

Piedmont Unified School District
Education Protection Account Expenditure Summary

Fiscal Year 2018-19 ACTUAL

Fiscal Year 2019-20 ACTUAL

Fiscal Year 2020-21 ADOPTED BUDGET

General Fund, Resource 1400

FISCAL YEAR		2018-19 ACTUAL	2019-20 ACTUAL	2020-21 BUDGET
Description	Function	Amount	Amount	Amount
EXPENDITURES AND OTHER FINANCING USES				
(Objects 1000-7999)				
Instruction	1000-1999	\$ 6,399,055.52	\$ 716,652.50	\$ 924,869.00
Instruction-Related Services				
Professional Development	2140 *	380.45	0.00	0.00
Instructional Library, Media, and Technology	2420	0.00	0.00	0.00
Other Instructional Resources	2490-2495	0.00	0.00	0.00
Pupil Services				
Guidance and Counseling Services	3110	0.00	0.00	0.00
Psychological Services	3120	0.00	0.00	0.00
Attendance and Social Work Services	3130	0.00	0.00	0.00
Health Services	3140	0.00	0.00	0.00
Speech Pathology and Audiology Services	3150	0.00	0.00	0.00
Pupil Testing Services	3160	0.00	0.00	0.00
Pupil Transportation	3600	0.00	0.00	0.00
Food Services	3700	0.00	0.00	0.00
Other Pupil Services	3900	0.00	0.00	0.00
Ancillary Services	4000-4999	0.00	0.00	0.00
Community Services	5000-5999	0.00	0.00	0.00
Enterprise	6000-6999	0.00	0.00	0.00
Plant Services	8000-8999	0.00	0.00	0.00
Other Outgo	9000-9999	0.00	0.00	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		6,399,435.97	716,652.50	924,869.00
AMOUNT AVAILABLE FOR THIS FISCAL YEAR				
Adjusted Beginning Fund Balance (Objects 9791-9795)		4,635,514.57	27,283.60	-7,173.00
Revenue Limit Sources (Object 8012)		1,791,205.00	682,195.90	943,106.00
TOTAL AVAILABLE		6,426,719.57	709,479.50	935,933.00
BALANCE (Total Available minus Expenditures & Other Financing Uses) **		27,283.60	-7,173.00	11,064.00

* In 2018-19, Function 2140 was used for professional development for teachers. The charge in that year was for hourlies for a teacher on special assignment.