

	2022-23 ADOPTED BUDGET	2022-23 REVISED BUDGET
Beginning Fund Balance	\$ 648,546	\$ 784,173
Revenue:		
Per-Pupil Funding	\$ 793,296	\$ 902,405
Override Election Revenue	223,152	255,940
Other State Revenue	24,076	35,874
At Risk	-	-
Miscellaneous Revenue	5,000	5,000
CDE Capital Construction	24,000	24,000
Total Revenue:	\$ 1,069,524	\$ 1,223,219
Total Resources:	\$ 1,718,070	\$ 2,007,392
Expenditures:		
Salaries		
Benefits		
Personnel	536,336	536,336
Purchased Services	75,000	85,000
Purchased Services from D	\$ 351,509	\$ 408,171
Supplies	50,000	50,000
Property and Equipment	25,000	16,000
Other Uses	92,849	91,849
Expenditures	\$ 1,130,694	\$ 1,187,356
FOR SERVICES PROVIDED	\$ -	\$ -
Emergency Reserve	\$ 32,086	\$ 36,697
Total Expenditures/Emergency Reserve		

and Transfers	\$ 1,162,780	\$ 1,224,053
Increase/(Decrease) in Other Programs	-	-
ENDING BALANCE	\$ 555,290	\$ 783,339
FUNDED STUDENT FTE:	2022-2023	2022-2023
	84.0	95.0

Justice High School Appropriation Resolution Number 23-01

FY23 Adopted -May 2022

	Fund 11	Fund 64	Fund 71	Grants	Grant Source:	
Beginning Fund Balanced	\$648,546	\$137,609	\$1,500			
Revenues	\$1,069,525	\$93,323	\$0	\$575,512	EARRS 3242 roll	\$ 15,000.00
Total Resources	\$1,718,071	\$230,932	\$1,500	\$575,512	21st Century 62	\$ 144,577.00
					Title 1 4010	\$ 114,212.00
Expenditures	\$1,130,694	\$82,500	\$1,500	\$575,512	3231 Reengager	\$ 100,000.00
Budgeted Reserves	\$32,086	\$2,800			School Counselc	\$ 50,000.00
Total Appropriation	\$1,162,780	\$85,300	\$1,500	\$575,512		
Ending Balance	\$555,291	\$145,632	\$0	\$0		
					Total Resources	\$ 423,789.00

Board Member Name

Board Member Digital Signature

Justice High School Appropriation Resolution Number 23-02

FY23 Revised -January 2023