

Purchased Services	50,000	45,000
Purchased Services from Distr	\$ 319,114	\$ 319,114
Supplies	75,000	100,000
Property and Equipment	15,000	16,000
Other Uses	51,850	30,850
Expenditures FOR SERVICES PROVIDED	\$ 965,588	\$ 965,588
	\$ -	\$ -
Emergency Reserve	\$ 29,117	\$ 29,117
Total Expenditures/Emergency Reserve and Transfers	\$ 994,705	\$ 994,705
Increase/(Decrease) in Other Programs	-	-
ENDING BALANCE	\$ 427,564	\$ 648,546
FUNDED STUDENT FTE:	2021-2022	2021-2022
	82.0	82.0

Justice High School Appropriation Resolution Number 22-01

FY22 Proposed - May 12, 2021

	Fund 11	Fund 64	Grants	Grant Source:	
Beginning Fund Balanced	\$451,719	\$112,000			
Revenues	\$970,550	\$78,463	\$477,128	EARRS 3242	\$153,000.00
Total Resources	\$1,422,269	\$190,463	\$477,128	21st Century	\$144,577.00
				Title 1 4010	\$112,970.00
Expenditures	\$965,588	\$50,500	\$477,128	ESSER 2- 4420	\$18,256.00
Budgeted Reserves	\$29,117	\$2,354		ESSER 3- 4430	\$48,325.00
Total Appropriation	\$994,705	\$52,854	\$477,128		

Ending Balance	\$427,564	\$137,609	\$0	\$477,128.00
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Board Member Name

Board Member Digital Signature

Justice High School Appropriation Resolution Number 22-02

FY22 Revised -January 26, 2022

	Fund 11	Fund 64	Fund 71	Grants	Grant Source:	
Beginning Fund Balanced	\$672,701	\$112,000	\$1,500			
Revenues	\$970,550	\$78,463	\$7,500	\$575,512	EARRS 3242	\$ 248,884.00
Total Resources	\$1,643,251	\$190,463	\$9,000	\$575,512	21st Century	\$ 144,577.00
					Title 1 4010	\$ 112,970.00
Expenditures	\$965,588	\$50,500	\$7,500	\$575,512	ESSER 2-	\$ 18,256.00
Budgeted Reserves	\$29,117	\$2,354			21st Century	\$ 48,325.00
Total Appropriation	\$994,705	\$52,854	\$7,500	\$575,512	Menstrual Hy	\$ 2,500.00
Ending Balance	\$648,546	\$137,609	\$1,500	\$0		
					Total Resources	\$ 575,512.00