

	<b>2023-24 ADOPTED BUDGET</b>	<b>2023-24 REVISED BUDGET</b>
Beginning Fund Balance	\$ 1,034,287	\$ 1,217,928
Revenue:		
Per-Pupil Funding	\$ 870,504	\$ 992,500
Override Election Revenue	228,768	252,893
Other State Revenue	5,462	93,099
At Risk	-	-
Miscellaneous Revenue	5,000	5,000
CDE Capital Construction	24,000	24,000
Total Revenue:	\$ 1,133,734	\$ 1,367,492
Total Resources:	\$ 2,168,021	\$ 2,585,420
Expenditures:		
Personnel	616,700	656,599
Purchased Services	125,000	98,000
Purchased Services from District	\$ 394,301	\$ 433,722
Supplies	75,000	100,000
Property and Equipment	15,000	16,000
Other Uses	67,314	44,850
Expenditures	\$ 1,293,315	\$ 1,349,171
Emergency Reserve	\$ 34,012	\$ 41,025
Total Expenditures/Emergency Reserve and Transfers	\$ 1,327,327	\$ 1,390,196
ENDING BALANCE	\$ 840,694	\$ 1,195,224

FUNDED STUDENT FTE:	<b>2023-24</b>	<b>2023-24</b>
	83.0	94.6

### Justice High School Appropriation Resolution Number 24-01

FY24 Adopted -May 2023

	Fund 11	Fund 64	Fund 71	Grants	Grant Source:	
<b>Beginning Fund Balanced</b>	\$1,034,287	\$154,612	\$1,500			
<b>Revenues</b>	\$1,133,733	\$111,061	\$0	\$ 326,633.00	BCSA Sumr	\$ 10,000.00
<b>Total Resources</b>	\$2,168,020	\$265,673	\$1,500	\$326,633	Title 1 401	\$ 126,633.00
					3231 Reen	\$ 100,000.00
<b>Expenditures</b>	\$1,293,316	\$78,500	\$1,500	\$326,633	School Cou	\$ 90,000.00
<b>Budgeted Reserves</b>	\$34,012	\$3,332				
<b>Total Appropriation</b>	\$1,327,328	\$81,832	\$1,500	\$326,633		
<b>Ending Balance</b>	\$840,692	\$183,841	\$0	\$0	<b>Total Reso</b>	<b>\$ 326,633.00</b>

Board Member Name

Board Member Digital Signature

### Justice High School Appropriation Resolution Number 24-02

FY24 Revised -January 2024

	Fund 11	Fund 64	Fund 71	Grants	Grant Source:	
<b>Beginning Fund Balanced</b>	\$1,217,928	\$125,300	\$3,500			
<b>Revenues</b>	\$1,367,018	\$119,523	\$0	\$ 384,745	ELO Spring	\$ 70,095.00
<b>Total Resources</b>	\$2,584,946	\$244,823	\$3,500	\$384,745	Title 1 401	\$ 124,650.00
					3231 Reen	\$ 100,000.00
<b>Expenditures</b>	\$1,349,172	\$100,000	\$3,500	\$326,633	School Cou	\$ 90,000.00
<b>Budgeted Reserves</b>	\$41,011	\$3,586				
<b>Total Appropriation</b>	\$1,390,183	\$103,586	\$3,500	\$326,633		
<b>Ending Balance</b>	\$1,194,763	\$141,237	\$0	\$58,112	<b>Total Reso</b>	<b>\$ 384,745.00</b>