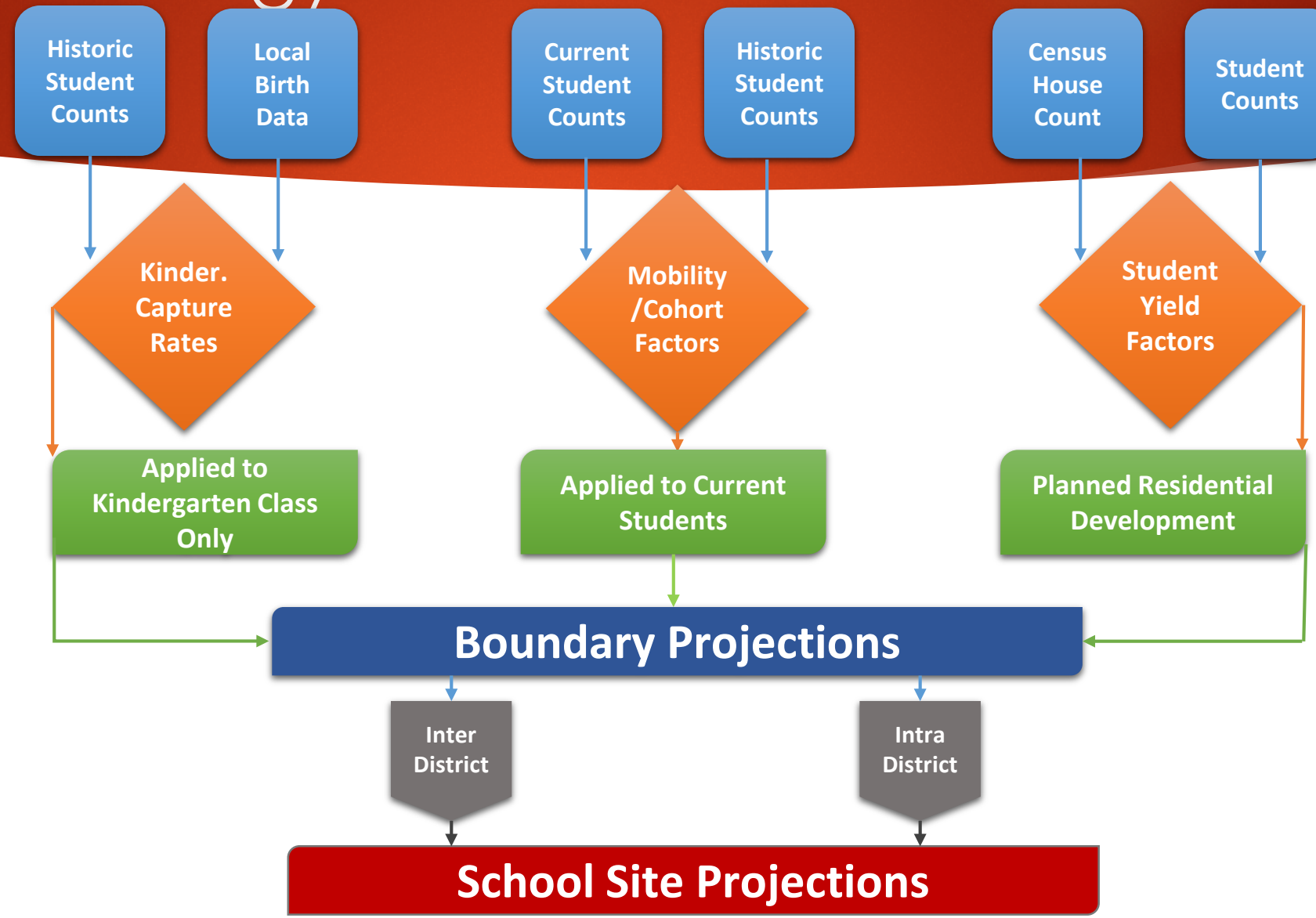
Alum Rock Union School District 2024/25 Demographics & Enrollment Projections

Alum Rock Union School District

SchoolWorks

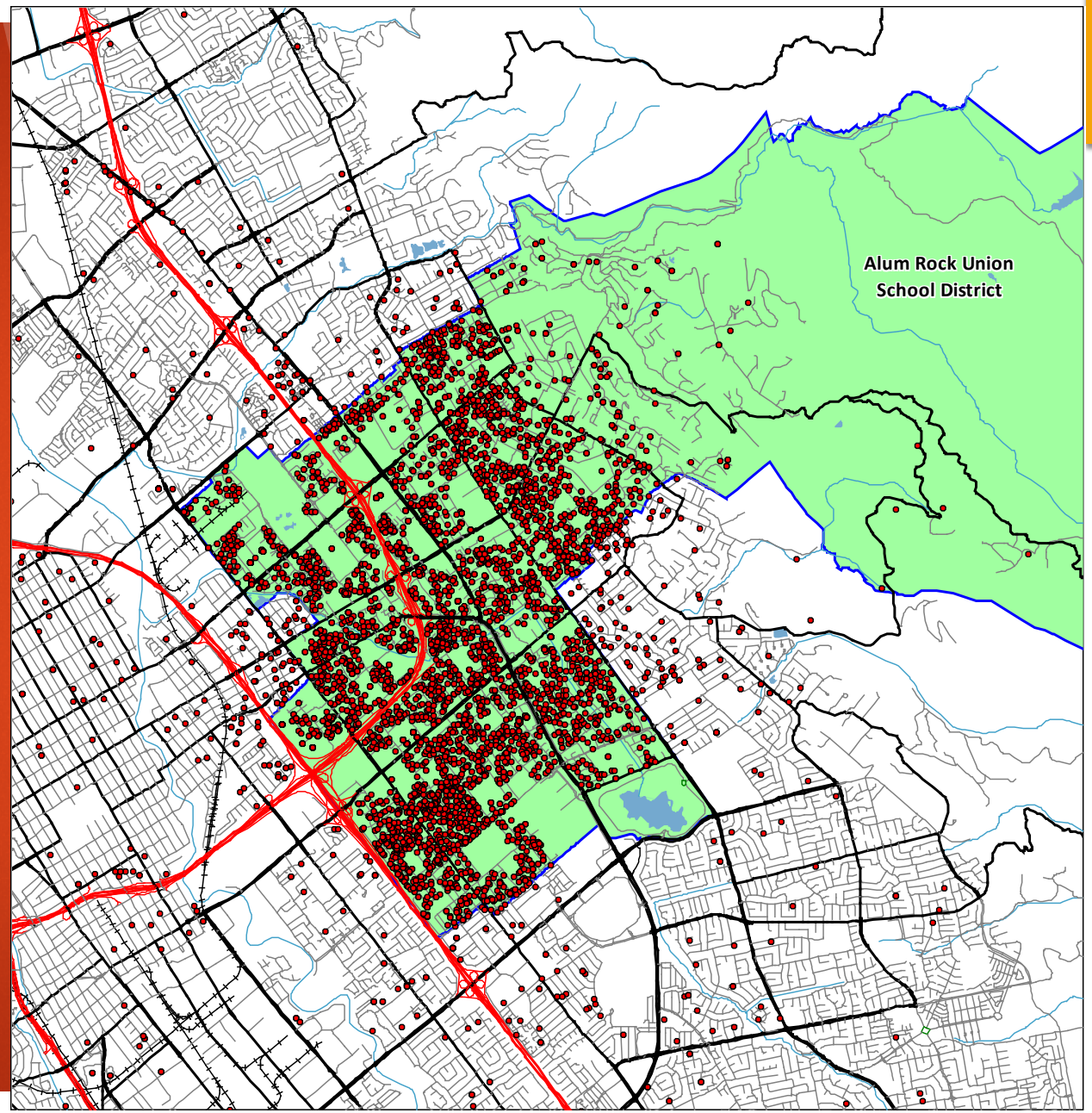
Facility Problem Solvers

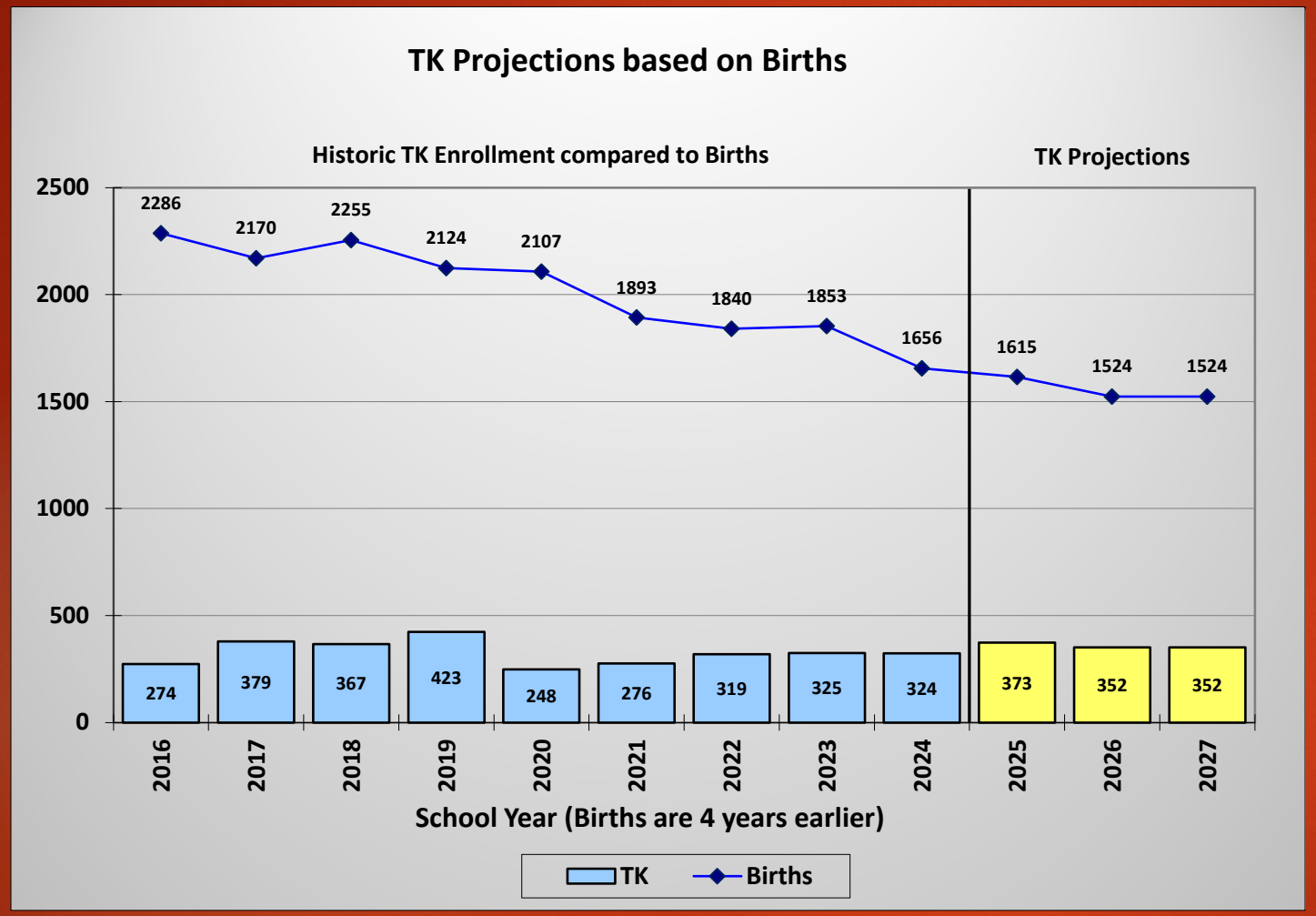
Methodology



District Map & Student Distribution

- District information is input into a GIS program for analysis.
- Students are "geocoded" based on their current residential address.



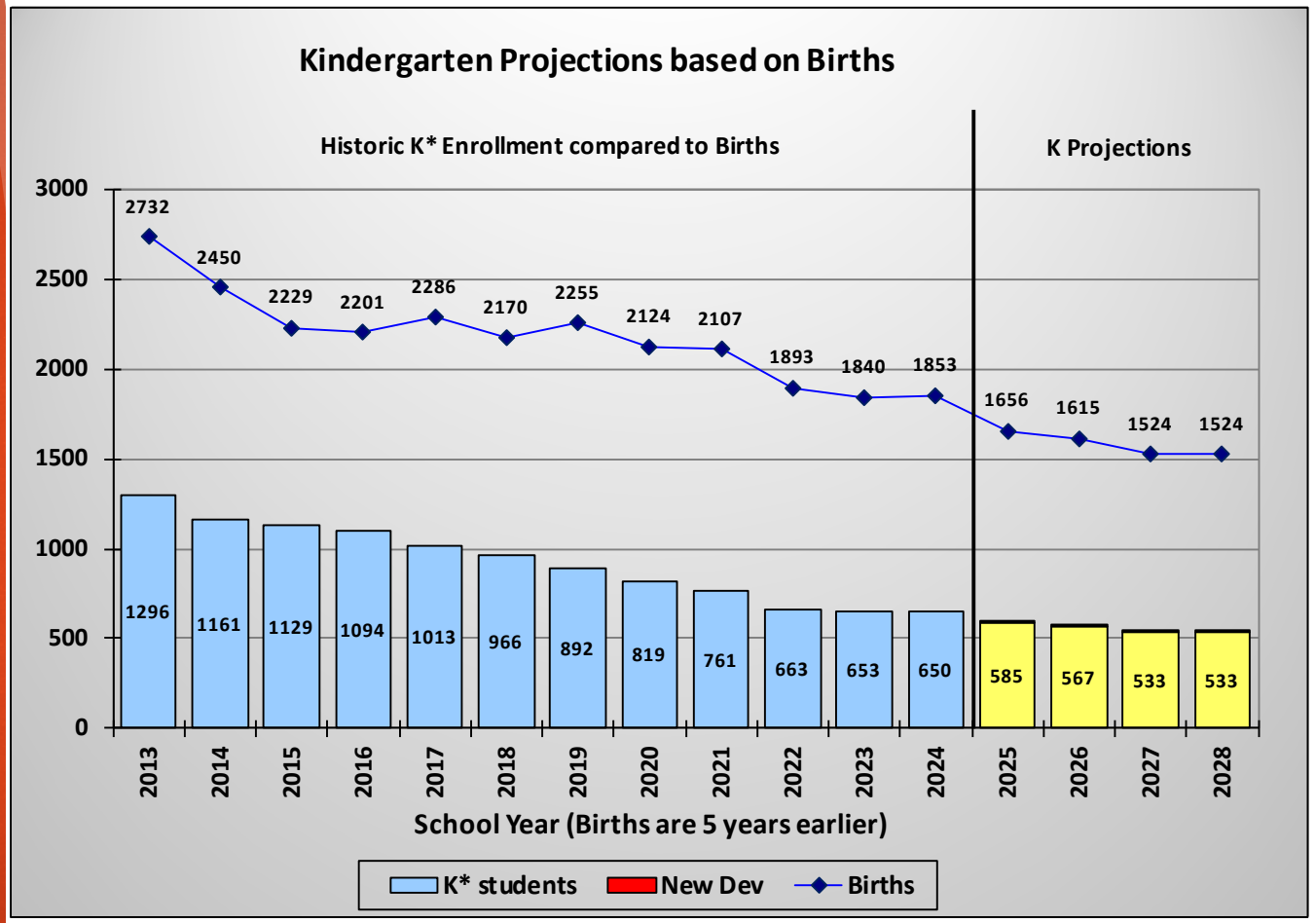


Transitional Kindergarten Projections

Page 11 (Demographic Study)

Birth Rates

- This chart shows correlation between births in the District area and the number of kindergarten students attending schools five (5) years later.

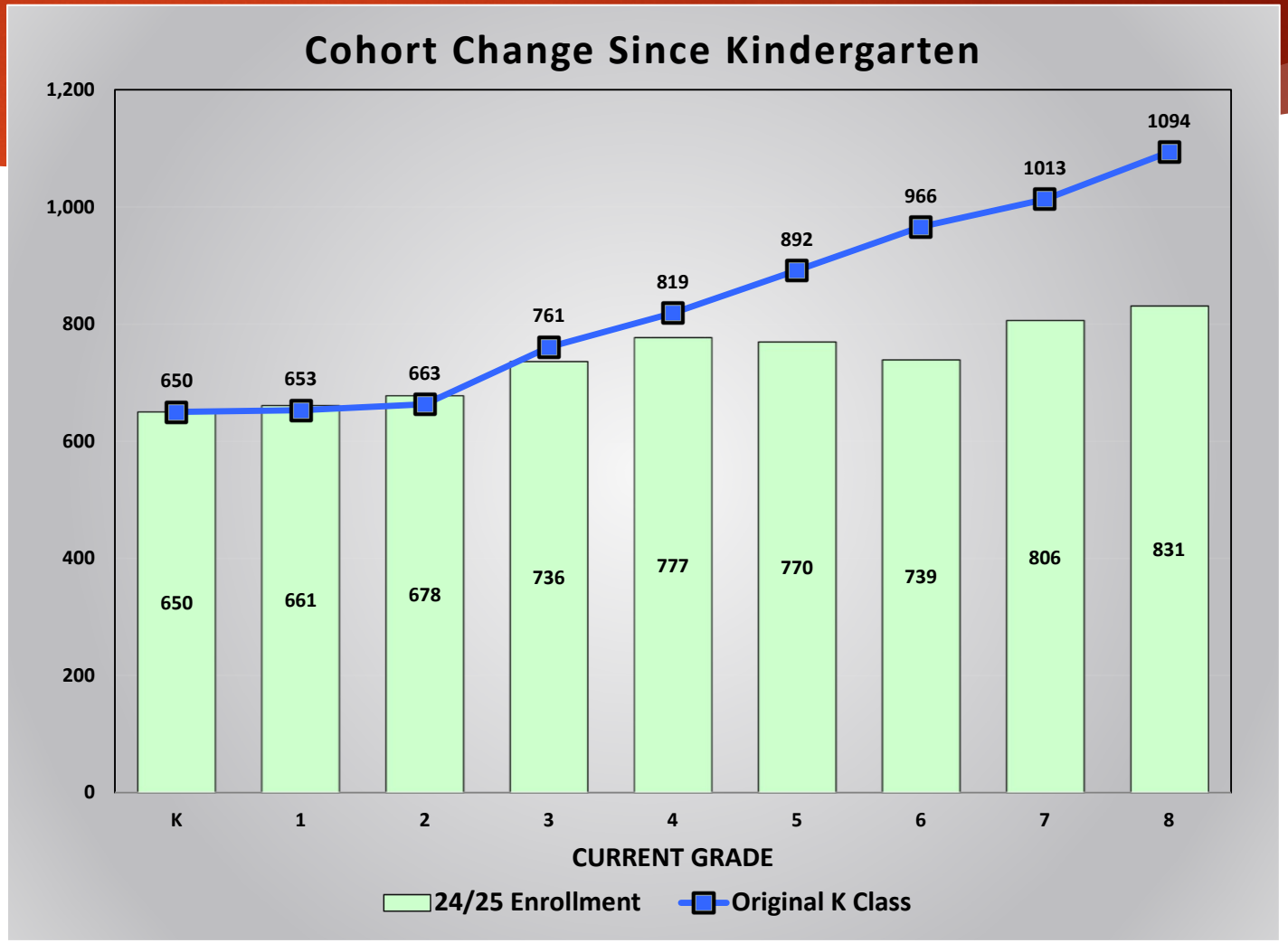


*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

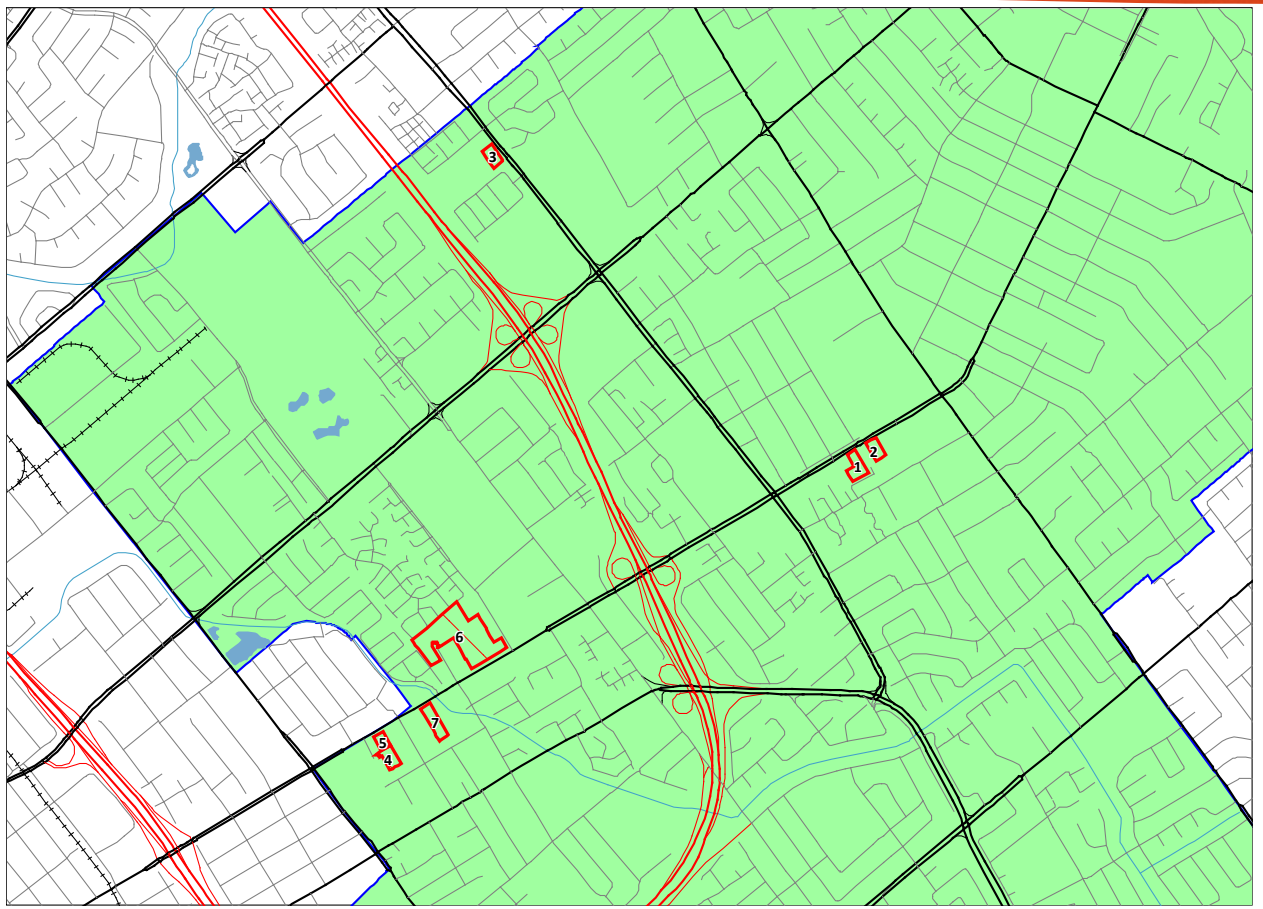
Page 8 (Demographic Study)

Cohort Change Since Kindergarten

This chart compares the original kindergarten class size to the current enrollment for each grade.



New Developments



ID	Name	Remaining Units	Six Year Projection	Boundary Elementary	Boundary Middle
1	2880 Alum Rock Mixed Use	14	14	Lyndale	Sheppard
2	2920 & 2928 Alum Rock	103	103	Lyndale	Sheppard
3	525 N Capitol Ave	36	36	Painter	Sheppard
4	70 Kentucky Pl	55	55	San Antonio	Mathson
5	Alum Rock Multifamily	31	31	San Antonio	Mathson
6	Sunset Mixed Use	796	0	San Antonio	Mathson
7	Villa Del Sol	72	72	San Antonio	Mathson
	Totals	**1,107**	**311**		

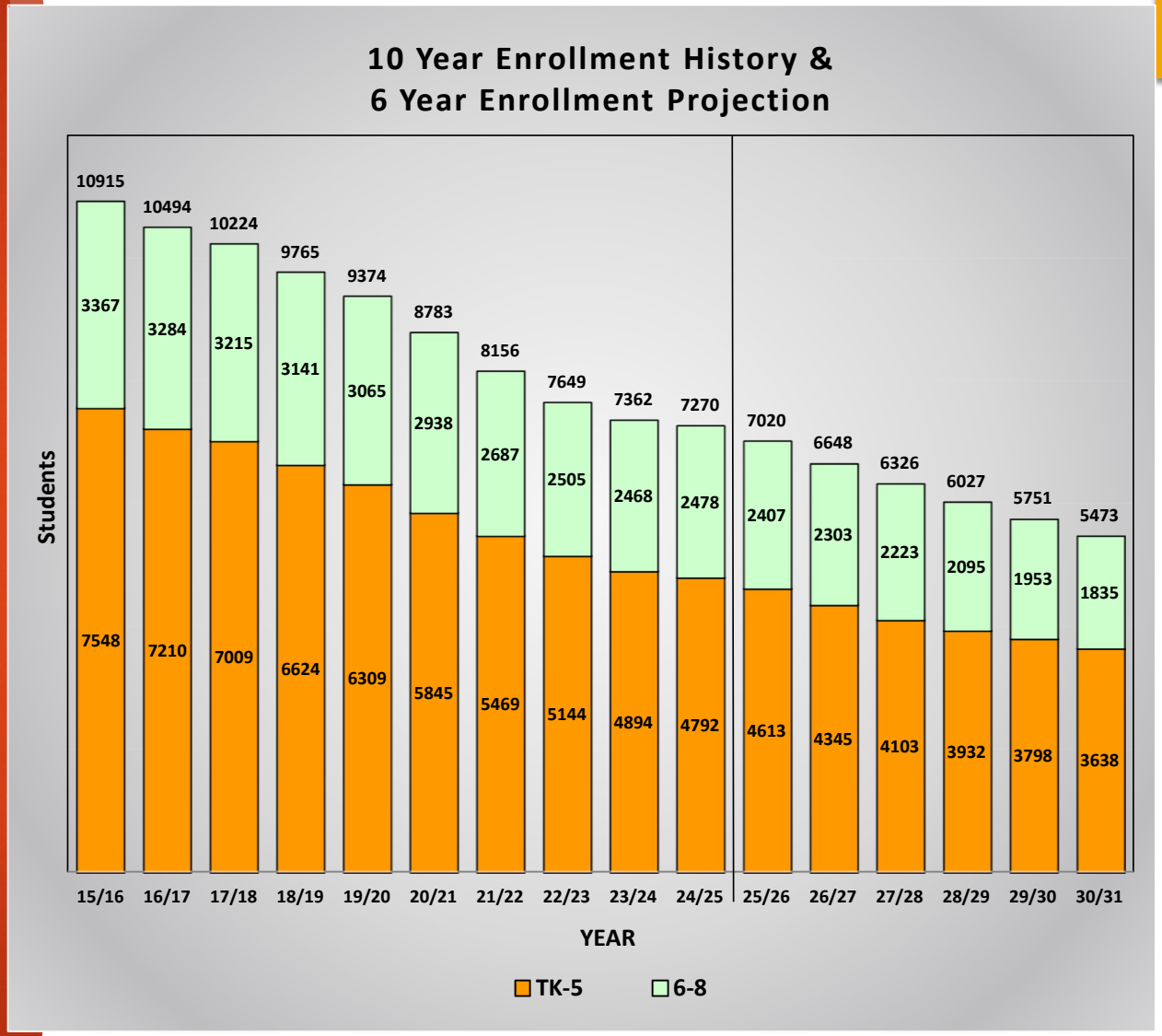
Alum Rock Union School District
Student Yield Rate Analysis

Grade	2020 Students in District	2020 Housing Units	Census Student Yield Rate	Projected Student Yield Rate
Total TK-5	5,645	28,943	0.195	0.156
Total 6-8	2,837	28,943	0.098	0.078
Total SDC	216	28,943	0.007	0.006
Total	**8,698**		**0.301**	**0.240**

Based on 2020 Census Data for school district.

Enrollment History & Projections

- This chart provides a summary of the last ten (10) years of historic enrollment and projected enrollment for the next six (6) years.



Page 2 & 65 (Demographic Study)

Classroom Counts & Loading Factors

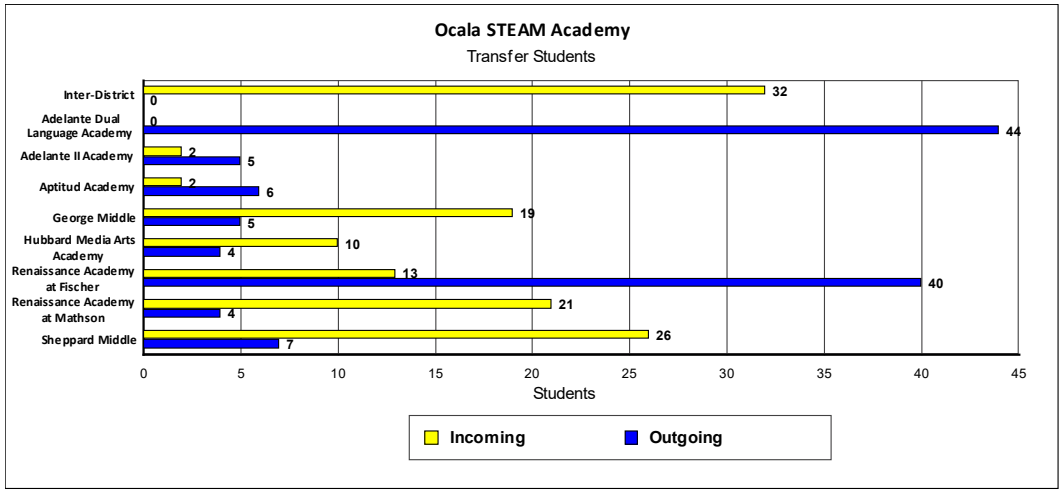
The capacity for each school was determined by using the following loading standards for each classroom identified:

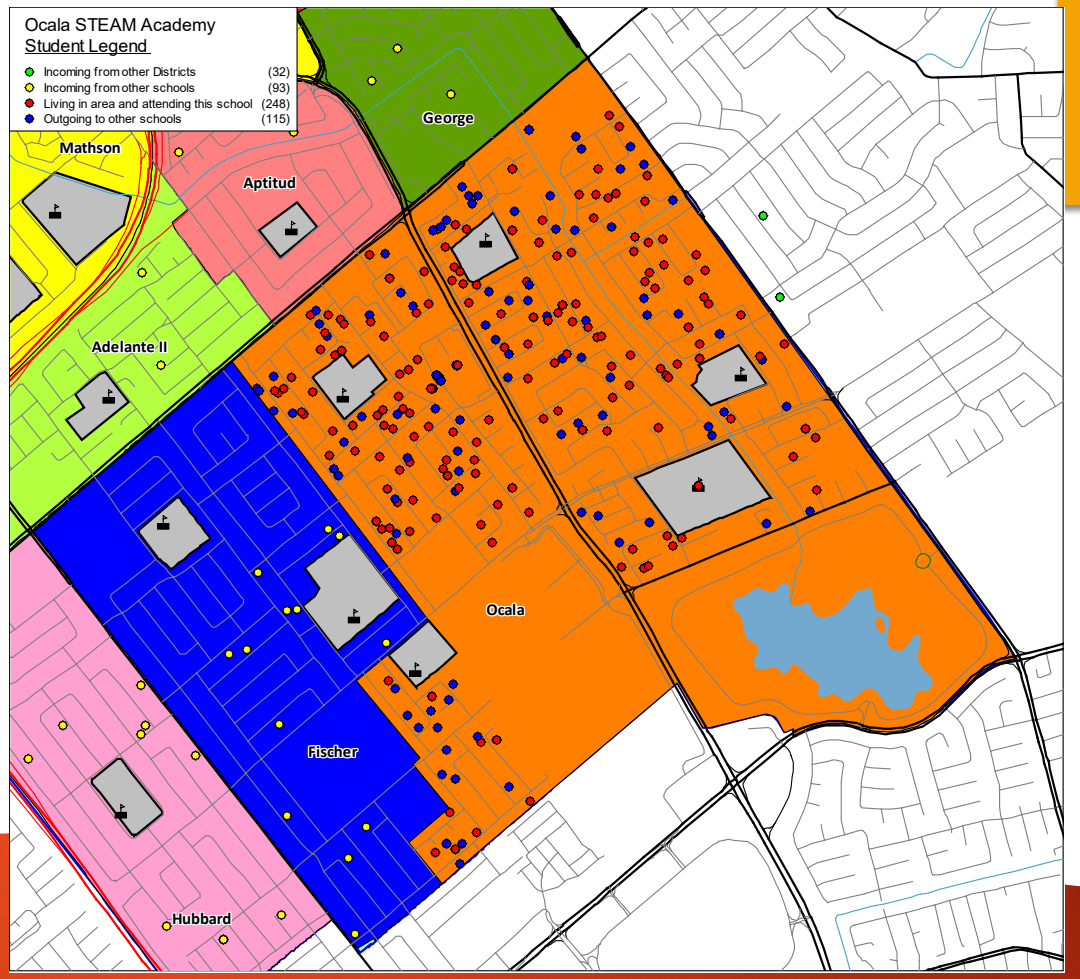
Grade	Loading
TK	20
K-3	24
4-8	31

Page 18 (Demographic Study)

Alum Rock Union School District
Classroom Count Summary

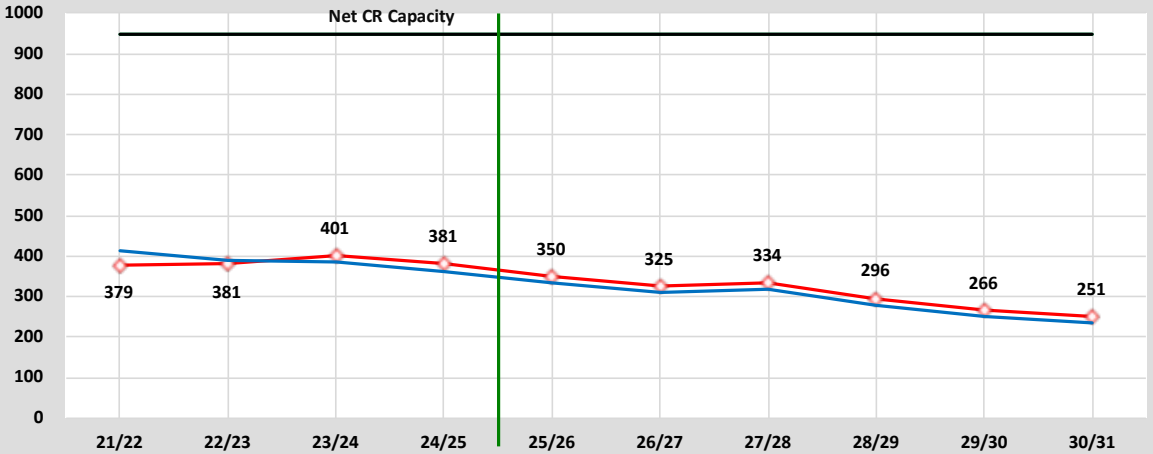
Elementary Schools	Net CR Count
Cassell Elem	29
Chavez Elem	32
Cureton Elem	32
Dorsa Elem	28
Linda Vista Elem	34
LUCHA	13
Lyndale Elem	31
McCollam Elem	28
Meyer Elem	30
Painter Elem	27
Russo McEntee Academy	34
Ryan STEAM Academy	23
San Antonio Elem	22
Sub-Totals	**363**
Middle Schools	
George Middle	29
Ocala STEAM Academy	32
Renaissance Academy at Fischer	42
Renaissance Academy at Mathson	37
Sheppard Middle	35
Sub-Totals	**175**
TK-8 Schools	
Adelante Dual Language Academy	21
Adelante II Academy	24
Aptitud Academy	23
Hubbard Media Arts Academy	37
Sub-Totals	**105**
District Totals	**643**





Sample of Map & Chart Provided For Each School

Demographics Sample Map



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 32
Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	381	-20	11	950	0	0	-19	569	
25/26	350	-31	10	950	0	0	-20	600	0
26/27	325	-25	9	950	0	0	-21	625	0
27/28	334	9	10	950	0	0	-21	616	0
28/29	296	-38	9	950	0	0	-21	654	0
29/30	266	-30	8	950	0	0	-23	684	0
30/31	251	-15	7	950	0	0	-23	699	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 32

Sample of Graph Provided For Each School

Sample Enrollment Projection

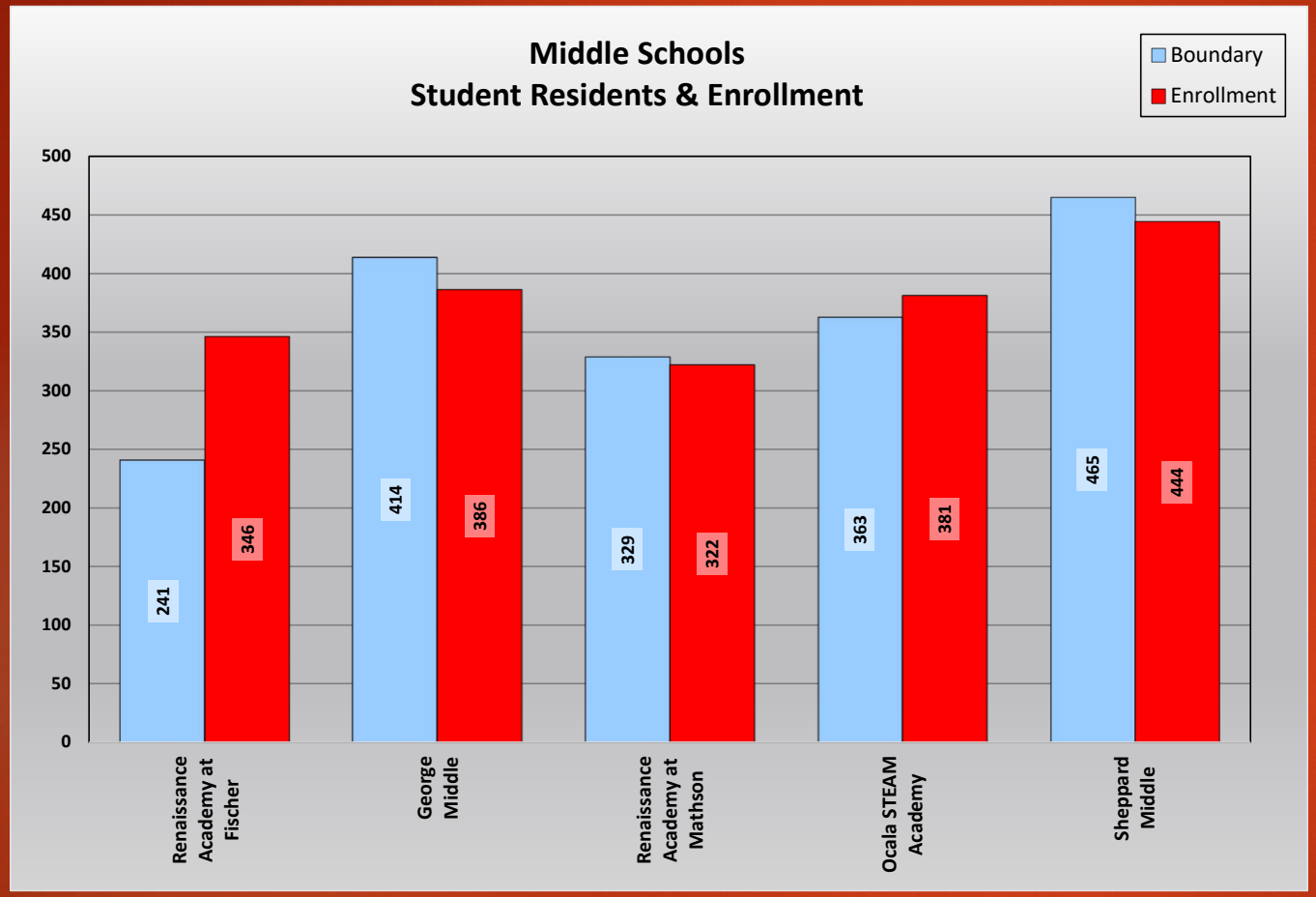
Attendance Matrix

ATTENDANCE MATRIX

RESIDENCE — SCHOOL: AREA	Adelante Dual Language Academy	Adelante II Academy	Aptitud Academy	Cassell Elem	Chavez Elem	Cureton Elem	Dorsa Elem	Hubbard Media Arts Academy	Linda Vista Elem	LUCHA	Lyndale Elem	McCollam Elem	Meyer Elem	Painter Elem	Russo McEntee Academy	Ryan STEAM Academy	San Antonio Elem	Renaissance Academy At Fischer	George Middle	Renaissance Academy At Mathson	Ocala STEAM Academy	Sheppard Middle	**Total Residing**
	SCHOOL OF ATTENDANCE																						
Inter-District	169	80	26	47	7	14	11	37	37	67	22	37	17	70	22	30	29	28	26	36	32	40	**884**
Adelante II Academy	0	**120**	54	4	2	0	30	0	3	6	0	2	2	9	1	2	3	12	0	13	2	1	**266**
Aptitud Academy	8	16	**209**	5	1	1	5	0	5	3	2	3	0	1	1	4	5	5	0	11	2	1	**288**
Cassell Elem	15	6	6	**177**	1	4	7	6	5	0	1	4	19	5	3	13	4	0	0	0	0	0	**276**
Cureton Elem	28	4	3	1	1	**181**	2	1	53	4	14	18	0	10	7	2	0	0	0	0	0	0	**329**
Dorsa Elem	16	10	5	10	1	2	**179**	7	0	7	0	3	6	2	2	2	3	0	0	0	0	0	**255**
Hubbard Media Arts Academy	11	13	2	4	2	1	17	**320**	1	5	0	3	15	2	1	3	2	36	1	3	10	1	**453**
Linda Vista Elem	18	2	1	5	4	19	4	2	**268**	1	11	37	1	14	13	3	4	0	0	0	0	0	**407**
Lyndale Elem	18	8	5	2	3	8	2	3	13	9	**194**	12	2	10	18	3	9	0	0	0	0	0	**319**
McCollam Elem	8	4	0	4	2	2	2	4	17	5	4	**195**	0	37	13	0	14	0	0	0	0	0	**311**
Meyer Elem	16	11	1	4	1	0	20	15	2	9	1	1	**167**	1	6	4	0	0	0	0	0	0	**259**
Painter Elem	5	2	1	1	2	4	1	1	7	2	2	22	0	**153**	12	2	13	0	0	0	0	0	**230**
Russo McEntee Academy	5	12	11	4	2	5	0	4	11	7	10	11	1	25	**202**	3	12	0	0	0	0	0	**325**
Ryan STEAM Academy	84	8	4	3	1	6	4	1	8	1	9	12	10	1	3	**166**	3	0	0	0	0	0	**324**
San Antonio Elem	14	39	16	18	37	1	12	7	10	88	2	22	6	23	11	8	**227**	0	0	0	0	0	**541**
Renaissance Academy at Fischer	6	4	3	0	0	0	0	7	0	0	0	0	0	0	0	0	0	**203**	1	1	13	3	**241**
George Middle	27	2	7	0	0	0	0	5	0	0	0	0	0	0	0	0	0	11	**296**	9	19	38	**414**
Renaissance Academy at Mathson	6	16	21	0	0	0	0	4	0	0	0	0	0	0	0	0	0	2	15	**207**	21	37	**329**
Ocala STEAM Academy	44	5	6	0	0	0	0	4	0	0	0	0	0	0	0	0	0	40	5	4	**248**	7	**363**
Sheppard Middle	10	6	14	0	0	0	0	2	0	0	0	0	0	0	0	0	0	8	42	40	26	**317**	**465**
Correction Factor*	-4	2	-5	-3	-2	3	-1	0	-3	-1	3	-6	0	1	-1	1	1	1	0	-2	8	-1	**-9**
Total Attending	**504**	**370**	**390**	**286**	**65**	**251**	**295**	**430**	**437**	**213**	**275**	**376**	**246**	**364**	**314**	**246**	**329**	**346**	**386**	**322**	**381**	**444**	**7,270**
Intra-Ins	339	168	160	65	60	53	106	73	135	147	56	150	62	140	91	50	73	115	64	79	101	87	**2,374**
Inter-Ins	169	80	26	47	7	14	11	37	37	67	22	37	17	70	22	30	29	28	26	36	32	40	**884**
Total In-Flow	**508**	**248**	**186**	**112**	**67**	**67**	**117**	**110**	**172**	**214**	**78**	**187**	**79**	**210**	**113**	**80**	**102**	**143**	**90**	**115**	**133**	**127**	**3,258**
Intra-Outs	0	146	79	99	0	148	76	133	139	0	125	116	92	77	123	158	314	38	118	122	115	148	**2,366**
Net Transfers	**508**	**102**	**107**	**13**	**67**	**-81**	**41**	**-23**	**33**	**214**	**-47**	**71**	**-13**	**133**	**-10**	**-78**	**-212**	**105**	**-28**	**-7**	**18**	**-21**	**892**
% In-Flow Students		**67.0%**	**47.7%**	**39.2%**		**26.7%**	**39.7%**	**25.6%**	**39.4%**		**28.4%**	**49.7%**	**32.1%**	**57.7%**	**36.0%**	**32.5%**	**31.0%**	**41.3%**	**23.3%**	**35.7%**	**34.9%**	**28.6%**	**44.8%**
% Out-Flow Students		**54.9%**	**27.4%**	**35.9%**		**45.0%**	**29.8%**	**29.4%**	**34.2%**		**39.2%**	**37.3%**	**35.5%**	**33.5%**	**37.8%**	**48.8%**	**58.0%**	**15.8%**	**28.5%**	**37.1%**	**31.7%**	**31.8%**	**32.5%**

* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.

Page 63 (Demographic Study)



Students in Boundary & Enrollment Comparison

Page 64 (Demographic Study)

Utilization Chart

- The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of under 70%, yellow representing a utilization rate of at least 70% but under 80%, green representing a utilization rate of at least 80% but under 90%, orange representing a utilization rate of at least 90% but under 100% and red for the schools that have over 100% utilization

School Facility Utilization

Elementary Schools	Net Classrooms	Net CR Capacity	2024/25 Current Enrollment	2030/31 Projected Enrollment	2024/25 Current Utilization	2030/31 Projected Utilization
Cassell Elem	29	671	286	214	42.6%	31.9%
Chavez Elem	32	682	65	55	9.5%	8.1%
Cureton Elem	32	773	251	157	32.5%	20.3%
Dorsa Elem	28	684	295	213	43.1%	31.1%
Linda Vista Elem	34	836	437	324	52.3%	38.8%
LUCHA	13	345	213	161	61.7%	46.7%
Lyndale Elem	31	756	274	229	36.2%	30.3%
McCollam Elem	28	635	376	320	59.2%	50.4%
Meyer Elem	30	719	247	168	34.4%	23.4%
Painter Elem	27	684	364	299	53.2%	43.7%
Russo McEntee Academy	34	770	314	223	40.8%	29.0%
Ryan STEAM Academy	23	570	246	170	43.2%	29.8%
San Antonio Elem	22	550	329	246	59.8%	44.7%
Sub-Totals	**363**	**8,675**	**3,697**	**2,779**	**42.6%**	**32.0%**
Middle Schools						
George Middle	29	899	386	256	42.9%	28.5%
Ocala STEAM Academy	32	950	381	251	40.1%	26.4%
Renaissance Academy at Fischer	42	1,239	346	294	27.9%	23.7%
Renaissance Academy at Mathson	37	1,105	322	296	29.1%	26.8%
Sheppard Middle	35	1,064	444	340	41.7%	32.0%
Sub-Totals	**175**	**5,257**	**1,879**	**1,437**	**35.7%**	**27.3%**
TK-8 Schools						
Adelante Dual Language Academy	21	570	504	379	88.4%	66.5%
Adelante II Academy	24	647	370	278	57.2%	43.0%
Aptitud Academy	23	624	390	303	62.5%	48.6%
Hubbard Media Arts Academy	37	1,001	430	297	43.0%	29.7%
Sub-Totals	**105**	**2,842**	**1,694**	**1,257**	**59.6%**	**44.2%**
District Totals	**643**	**16,774**	**7,270**	**5,473**	**43.3%**	**32.6%**

Next Steps

- Projections will be generated for various options for the consolidation process.
- Updates will be made if any corrections are needed when October enrollment numbers are reviewed.
- New Boundary Maps will be provided once decisions are made.