

ALUM ROCK UNION SCHOOL DISTRICT

2930 Gay Ave.  
San Jose, CA 95127-2322

Phone: (408) 928-6800

SchoolWorks, Inc.

8700 Auburn Folsom Rd, 200  
Granite Bay, CA 95746

Phone: 916-733-0402

# 2024/25 DEMOGRAPHICS AND ENROLLMENT PROJECTIONS

SEPTEMBER 2024



**TABLE OF CONTENTS**

	Page
EXECUTIVE SUMMARY .....	1
INTRODUCTION.....	3
METHODOLOGY .....	4
DISTRICT BOUNDARIES.....	6
HISTORIC BIRTH RATES.....	8
NEW HOUSING DEVELOPMENTS .....	15
CLASSROOM COUNTS AND CAPACITY .....	17
SCHOOL PROJECTIONS.....	18
SCHOOL FACILITY UTILIZATION .....	69

**CHARTS**

	Page
10 YEAR ENROLLMENT HISTORY AND 6 YEAR ENROLLMENT PROJECTIONS.....	2
KINDERGARTEN PROJECTIONS BASED ON BIRTHS.....	8
KINDERGARTEN ENROLLMENT TO BIRTH RATIO .....	10
TK PROJECTIONS BASED ON BIRTHS .....	11
TK/K ENROLLMENT PLANNING .....	12
COHORT CHANGE SINCE KINDERGARTEN .....	13
HISTORIC ENROLLMENT AND COHORTS .....	14
NEW DEVELOPMENT PROJECTIONS.....	15
STUDENT YIELD RATE ANALYSIS.....	16
NEW DEVELOPMENT CONSTRUCTION .....	16
LOADING STANDARDS.....	18
<b>CAPACITY &amp; PROJECTED ENROLLMENT</b>	
ADELANTE DUAL LANGUAGE ACADEMY .....	20
ADELANTE II ACADEMY .....	22
APTITUD ACADEMY .....	24
CASSELL ELEM .....	26
CHAVEZ ELEM.....	28
CURETON ELEM .....	30
DORSA ELEM .....	32
HUBBARD MEDIA ARTS ACADEMY .....	34
LINDA VISTA ELEM.....	36
LUCHA.....	38
LYNDALE ELEM .....	40
MCCOLLAM ELEM.....	42
MEYER ELEM .....	44
PAINTER ELEM.....	46
RUSSO MCENTEE ACADEMY.....	48
RYAN STEAM ACADEMY.....	50
SAN ANTONIO ELEM .....	52
RENAISSANCE ACADEMY AT FISCHER .....	54
GEORGE MIDDLE .....	56
RENAISSANCE ACADEMY AT MATHSON.....	58
OCALA STEAM ACADEMY.....	60
SHEPPARD MIDDLE.....	62

**CHARTS**

	Page
STUDENT ATTENDANCE MATRIX.....	63
MIDDLE SCHOOLS STUDENT RESIDENTS & ENROLLMENT .....	64
10 YEAR ENROLLMENT HISTORY AND 6 YEAR ENROLLMENT PROJECTIONS.....	65
ENROLLMENT PROJECTION SUMMARY BY GRADE .....	66
ENROLLMENT PROJECTION SUMMARY BY SCHOOL .....	67
ENROLLMENT PROJECTIONS BY SCHOOL AND GRADE.....	68
SCHOOL FACILITY UTILIZATION .....	69



**MAPS**

	Page
DISTRICT MAP WITH STUDENT RESIDENTIAL LOCATIONS.....	6
SCHOOL LOCATIONS AND ELEMENTARY BOUNDARIES.....	7
ZIP CODE MAP .....	9
NEW HOUSING DEVELOPMENTS .....	15
<b>SCHOOL BOUNDARY MAPS</b>	
ADELANTE DUAL LANGUAGE ACADEMY .....	19
ADELANTE II ACADEMY .....	21
APTITUD ACADEMY .....	23
CASSELL ELEM .....	25
CHAVEZ ELEM.....	27
CURETON ELEM .....	29
DORSA ELEM .....	31
HUBBARD MEDIA ARTS ACADEMY .....	33
LINDA VISTA ELEM.....	35
LUCHA.....	37
LYNDALE ELEM .....	39
MCCOLLAM ELEM.....	41
MEYER ELEM .....	43
PAINTER ELEM.....	45
RUSSO MCENTEE ACADEMY .....	47
RYAN STEAM ACADEMY.....	49
SAN ANTONIO ELEM .....	51
RENAISSANCE ACADEMY AT FISCHER .....	53
GEORGE MIDDLE .....	55
RENAISSANCE ACADEMY AT MATHSON.....	57
OCALA STEAM ACADEMY.....	59
SHEPPARD MIDDLE.....	61

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

---

### EXECUTIVE SUMMARY

Alum Rock Union School District consists of 13 elementary schools, five middle schools, and four TK-8 schools. Fischer Middle and Mathson Middle both closed recently, but the Renaissance Academy is still utilizing those two sites. Alum Rock Union School District has experienced a significant and steady decline in enrollment over the past ten years from an enrollment of 10,915 students during the 2015/16 school year to the current enrollment of 7,270 students.

Alum Rock Union School District is projected to decline in enrollment by 3.44% (or 250 students) for the 2025/26 school year. The expanding TK program is projected to have an impact of 49 new TK students next year. The District is projected to have a declining enrollment over the next six years, with a projected 5,473 students in the 2030/31 school year. This is a total decline of 1,797 students, which is a decrease of 24.72%.

Future impacts from new housing development is predicated upon information provided by local municipalities on the development of 311 housing units (not counting studios or 1-bedroom apartments) over the next six years. If the building rates increase or decrease, then the timeline shown in this Study will need to be modified accordingly. These projected new developments in the District's boundary are expected to generate 7 students next year, or a total of 73 students in the next six years.

Based on current District loading standards and classroom space, the District has a net classroom capacity of 16,774 students, and a current enrollment of 7,270 students. This gives the District a current utilization factor of 43.3%. The projected utilization factor in six years will be 32.6%. This assumes loading standards remain constant and no additional facilities are built or removed.

This report includes the anticipated growth in the Transitional Kindergarten program to reflect the recent "TK for All" initiative which will allow a phased plan for all 4 year olds to attend TK by next year. The projections in this report assume TK will be offered at each elementary site as the numbers will justify classes for each campus.

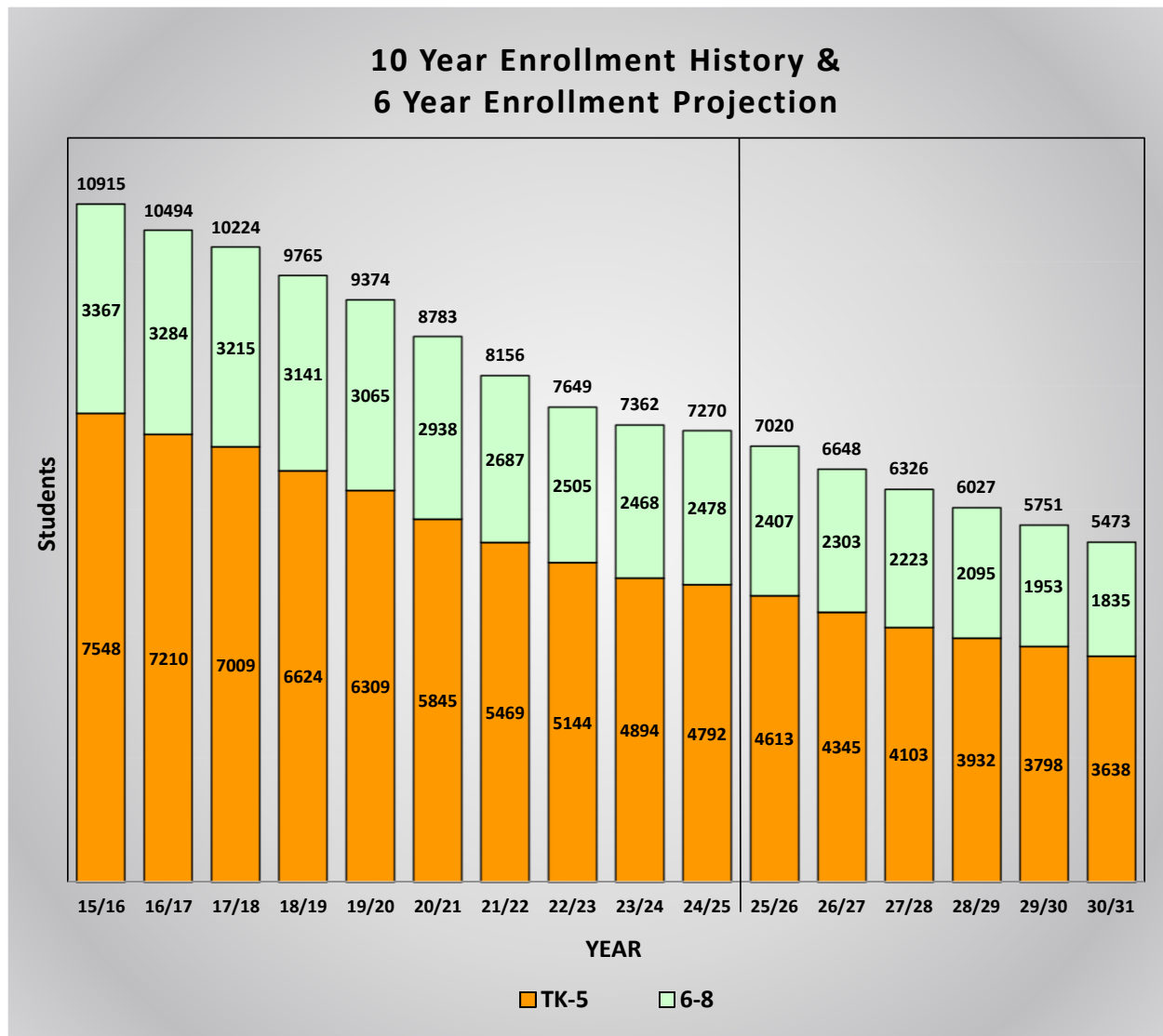
These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2024/25, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 5,473 students in the District in 2030/31.



The Alum Rock Union School District has declined in enrollment over the past ten years from 10,915 students in 2015/16 to the current enrollment of 7,270.

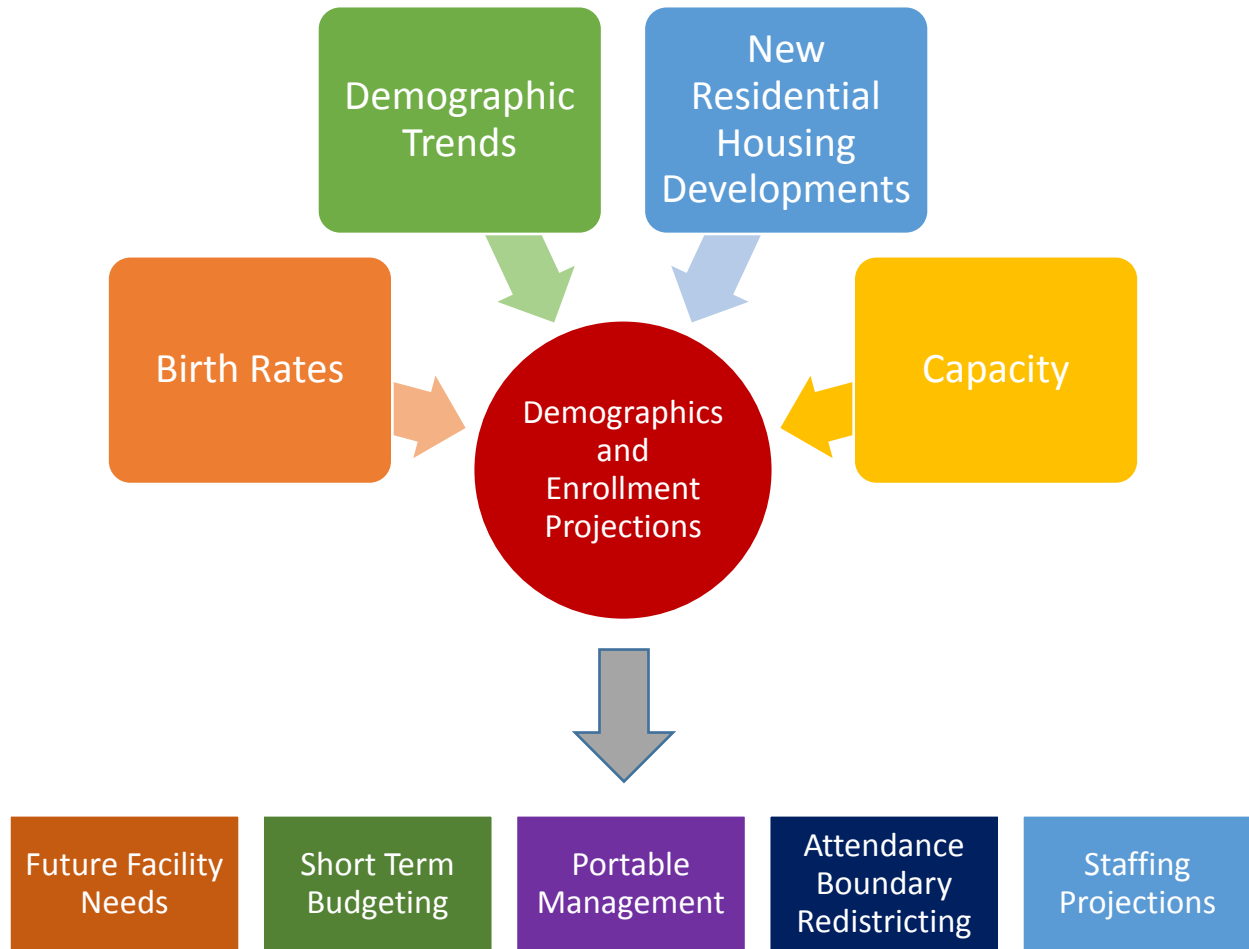
This graph is color coded by grade groupings:

Orange represents the historic and projected enrollment for the elementary school grades TK-5.  
 Green represents the historic and projected enrollment for the middle school grades 6-8.

The entire District enrollment is shown at the top of each bar.

**INTRODUCTION**

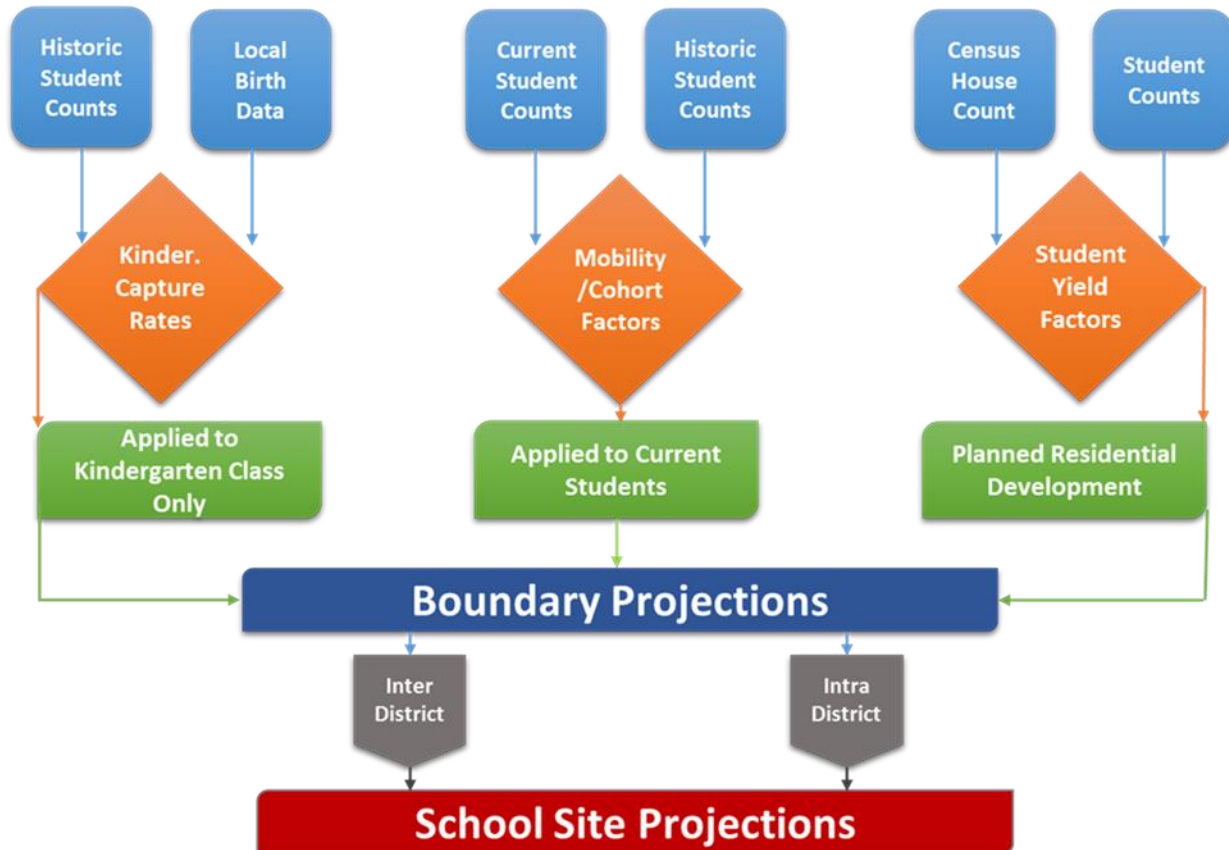
This Demographics and Enrollment Projections Study provides a comprehensive enrollment analysis for the Alum Rock Union School District. The district-wide and school-specific enrollment projections are meant to serve as a planning tool to help with both long- and short-term planning. Demographic Studies examine the factors that influence school enrollments, namely trends in demographics, birth rates, and housing development. They are also used as a tool to identify certain facility planning requirements such as capacity, utilization of existing facilities, planning for modernization or new construction, and attendance boundary redistricting.



This Study provides information based on the 2024/25 District enrollments and programs, local planning policies and residential development. As these factors change and timelines are adjusted, the Demographic and Enrollment Projections Study should be revised to reflect the most current information.

**METHODOLOGY**

The chart below summarizes the inputs to calculate the boundary and school site projections.



The **enrollment projections** for each school are generated using a State standard weighted cohort trend analysis. The basic projections are created by studying the individual geographic areas. Once the trends are analyzed for each area, the base projections are modified using the following procedures:

- a) **Birth rates** are used to project future kindergarten and transitional kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five years later or the transitional kindergarten class four years later.
- b) **New Housing Development rates** and **yield rates** are compared to the historical impact of development, and if the future projections exceed the historical values, the projections are augmented accordingly.
- c) **Inter-District student** counts are not included in the base geographic trend analysis since these students reside outside of the District. Therefore, the current number of students-per-school and students-per-grade are added to the base projections.

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

---

- d) **Intra-District students** are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.
- e) The projections for **special education students** and **alternative programs** are created by assuming those programs typically serve a percentage of the total District population. Therefore, as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.
- f) **Cohort Trend Analysis:** The number of students living in the boundary are used to generate the cohort factors. The annual trends over the past three years were analyzed and the average cohort was calculated with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years.

**Neighborhood School Attendance Area Analysis:** Each school attendance boundary is input into our GIS (Geographic Information Systems) Software. Students are counted in each of the attendance area boundaries based on their residential address and can be studied to view optimum and balanced utilizations. Attendance pattern maps for each individual boundary will analyze impacts of intra-district transfers from within the district boundary, as well as inter-district transfers from neighboring school districts.

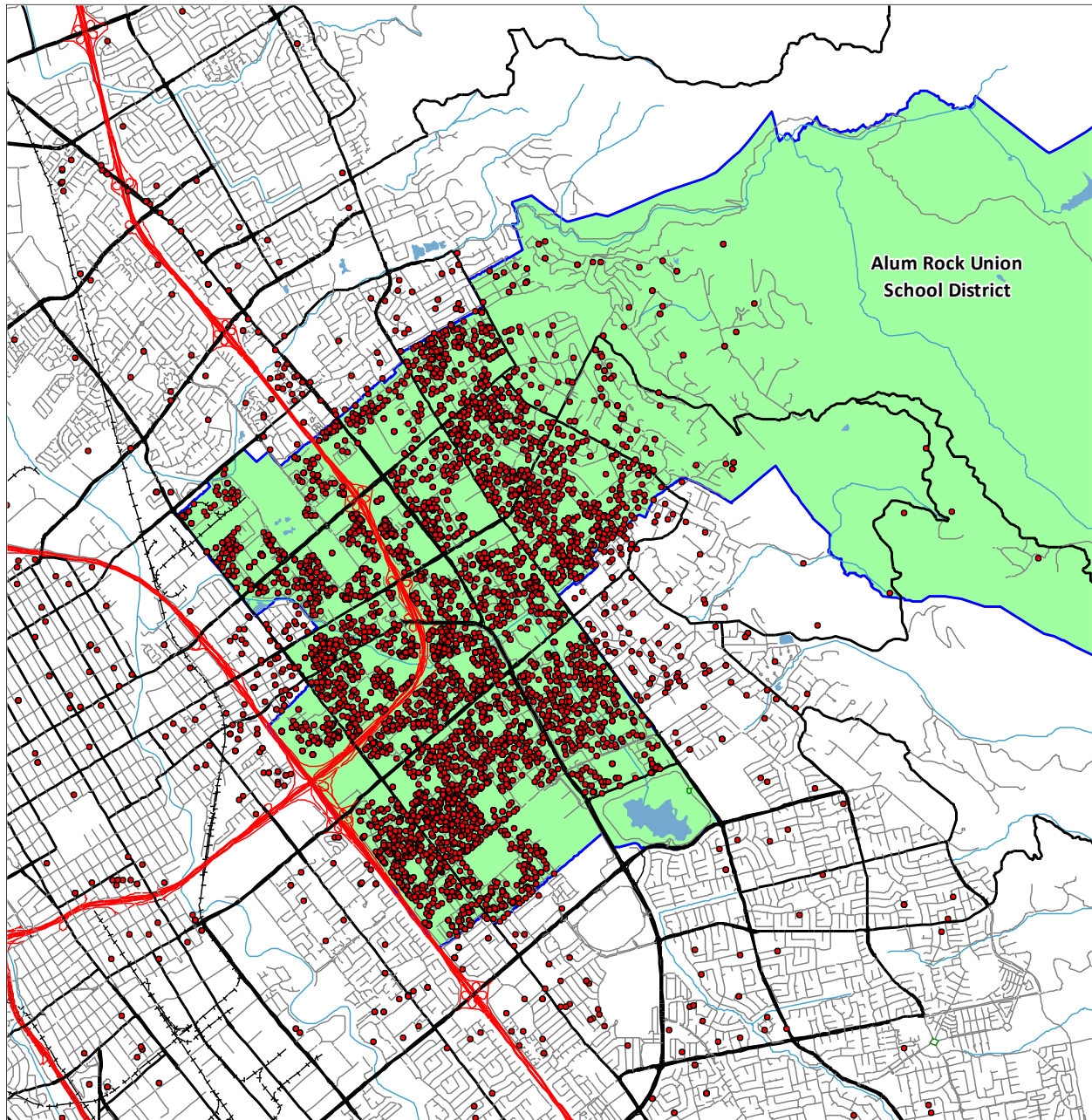
**“TK for All” Initiative:** This report models the growth projected for Transitional Kindergarten in alignment with the recent “TK for All” initiative which follows a phased plan to allow all 4 year olds to attend TK by 2025/26. This includes the assumption that TK will be offered at all sites that currently house K students. The expansion for TK enrollment is based on the following schedule:

2024/25 – 9 months (Currently eligible)

2025/26 – 12 months (Adds 3 months)

**DISTRICT BOUNDARIES**

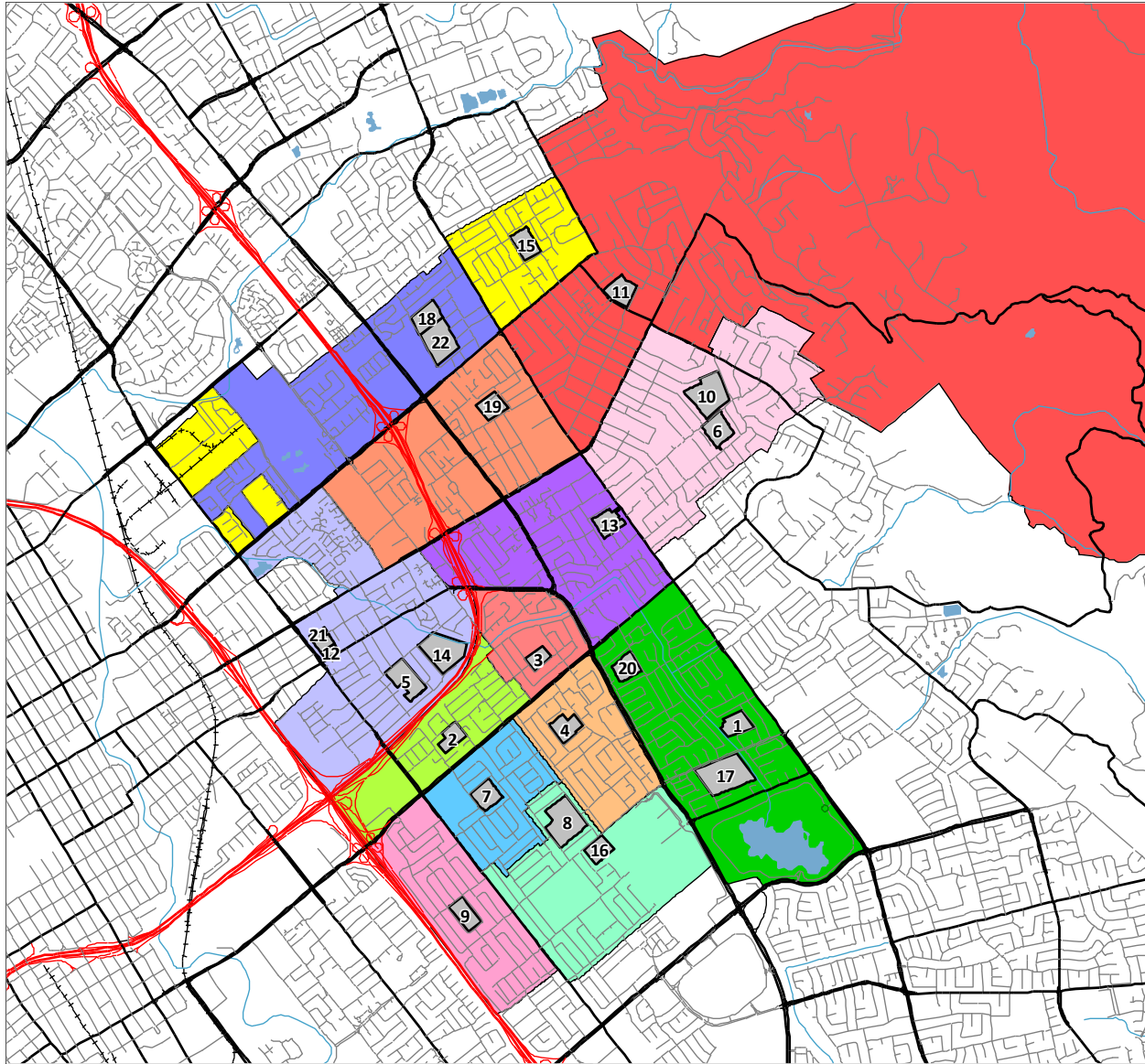
**District Map with Student Residential Locations**



This map shows the District boundary along with the location of each student based on their residential address. This geographic data is the foundation for our demographic analysis. Any red dots outside the District boundary will represent students attending one of the District schools or programs but have a residence outside the District. This map also identifies different areas of student population density.

# Alum Rock Union School District 2024/25 Demographics and Enrollment Projections

## School Locations and Elementary Boundaries

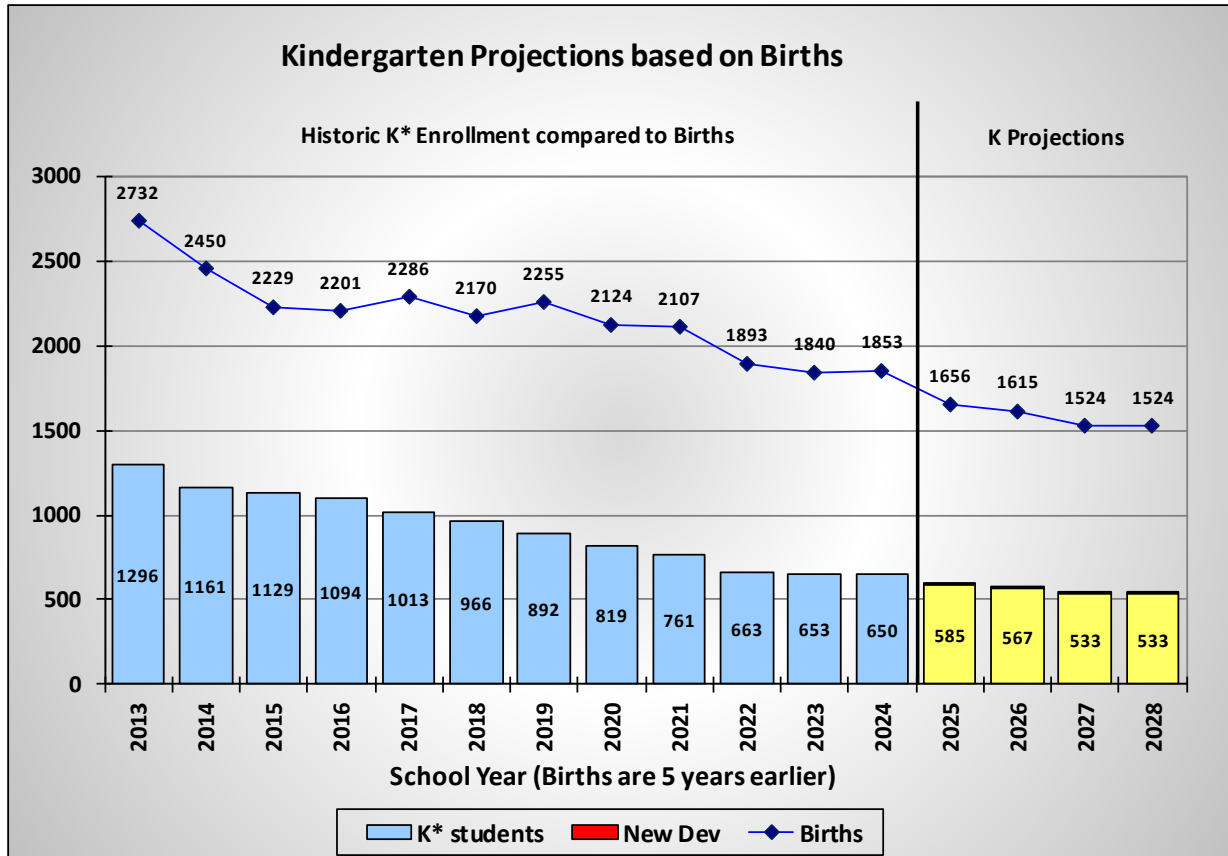


ID	Name	Grades	ID	Name	Grades
1	Adelante Dual Language Academy	TK-8	12	LUCHA	TK-5
2	Adelante II Academy	TK-8	13	Lyndale Elem	TK-5
3	Aptitud Academy	TK-8	14	Renaissance Academy at Mathson	6-8
4	Cassell Elem	TK-5	15	McCollam Elem	TK-5
5	Cesar Chavez Elem	TK-K	16	Meyer Elem	TK-5
6	Cureton Elem	TK-5	17	Ocala STEAM Academy	6-8
7	Dorsa Elem	TK-5	18	Painter Elem	TK-5
8	Renaissance Academy at Fischer	6-8	19	Russo McEntee Academy	TK-5
9	Hubbard Media Arts Academy	TK-8	20	Ryan STEAM Academy	TK-5
10	George Middle	6-8	21	San Antonio Elem	TK-5
11	Linda Vista Elem	TK-5	22	Sheppard Middle	6-8

Alum Rock Union School District elementary boundaries are shown in color shaded areas.

**HISTORIC BIRTH RATES**

The following section is an analysis of the number of births in the Alum Rock Union School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip codes 95127, 95133, 95140, half of 65122, and half of 95116, which are in the District, were used for this analysis.

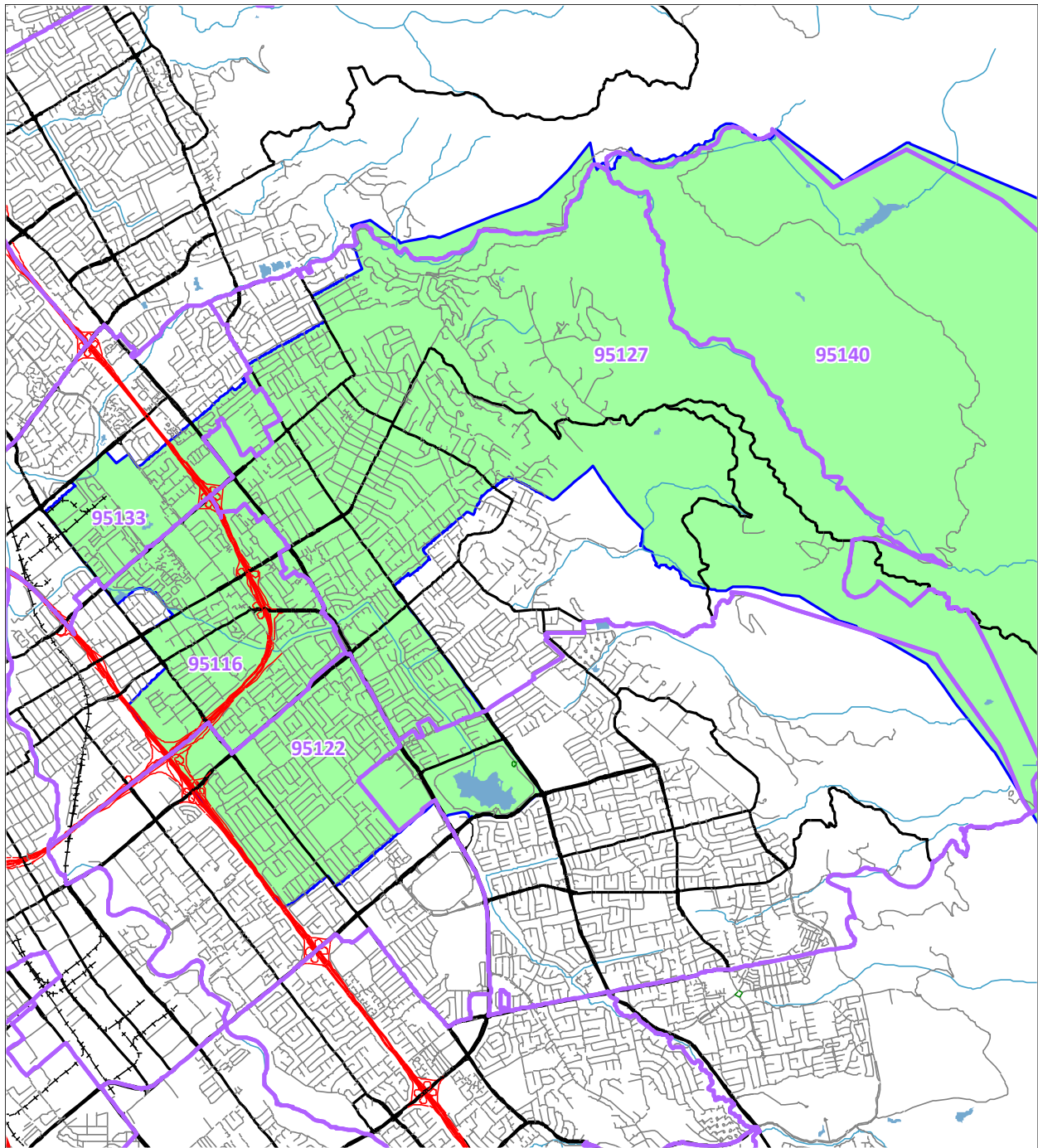


\*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending Alum Rock Union schools five years later. The number of births between 2008 and 2019 has averaged about 2,178 per year. The recent birth rates over the past four years (2020 to 2023), which will generate the kindergarten classes for the next four years (2025 to 2028), have been between 1,524 and 1,656. We have assumed a kindergarten capture rate of 35.2% for the projections.

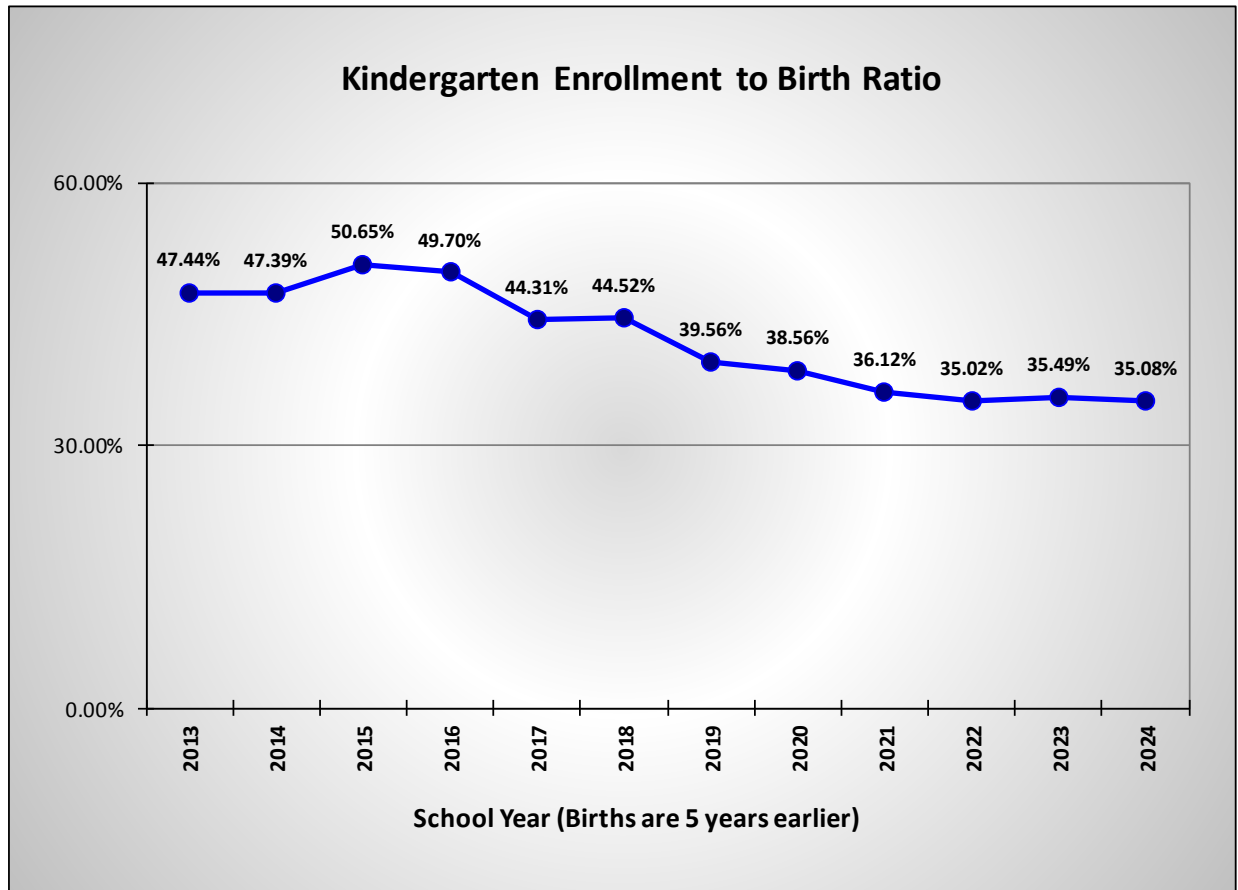
# Alum Rock Union School District 2024/25 Demographics and Enrollment Projections

## Zip Code Map



The above map shows the comparison between the District boundary and the zip codes.

**Historic Kindergarten Capture Rates**



This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they arrived for kindergarten. Overall, the District has had a slightly declining capture rate with a 12 year average of 41.99%.

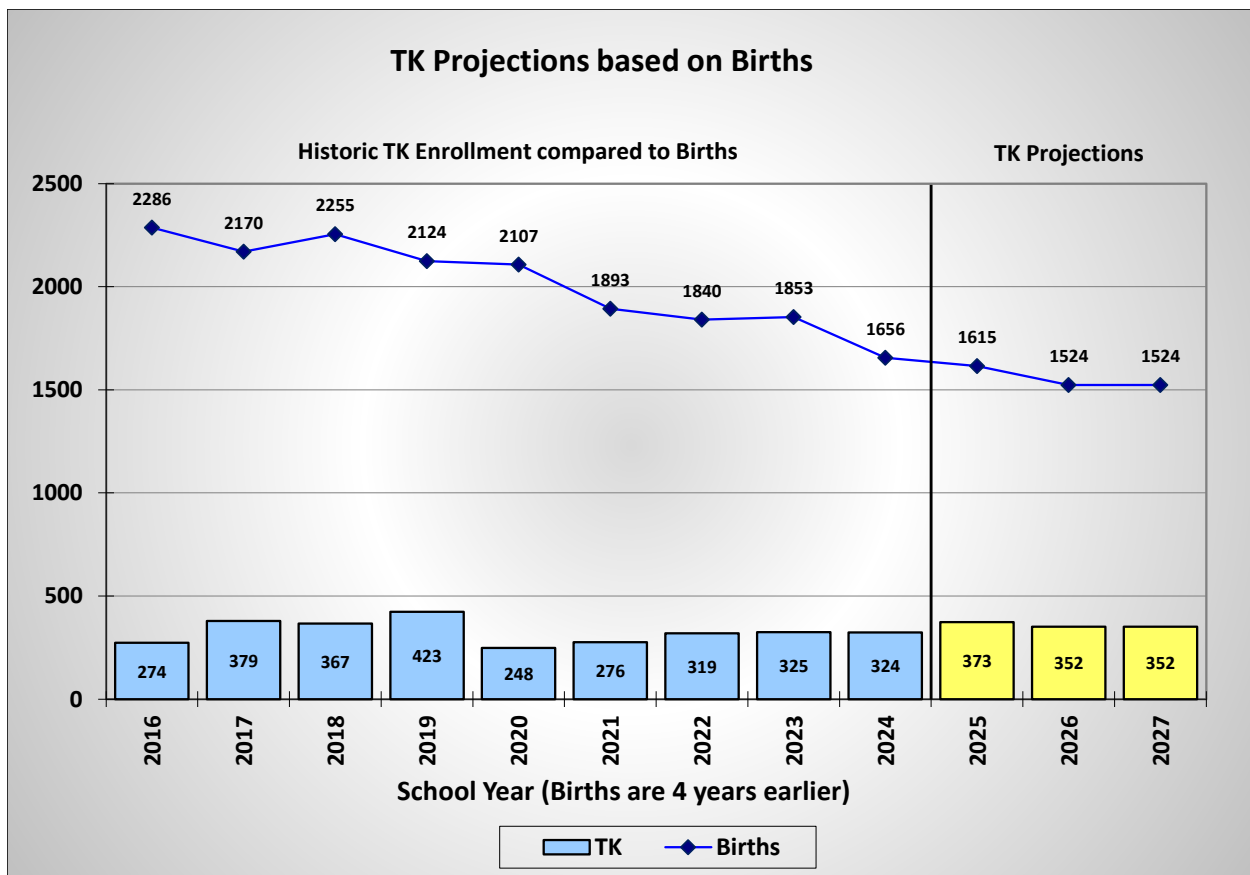
# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Transitional Kindergarten

The Transitional Kindergarten (TK) program started in 2012 to provide an extra year for young children to get ready for kindergarten. Currently, the TK program allows four year-olds who will turn five between September 1 and June 2. Some districts allow parents with children just outside that window to also participate in the program. Since the window for the TK program is only nine months, participation in the TK program is typically less than 75% of the total kindergarten enrollment. In most current state processes, such as CalPADS reporting, the State Building Program, and ADA, TK students are included with the kindergarten numbers.

As mentioned under “Methodology”, this report addresses the growth of the TK program by next year to a full grade.



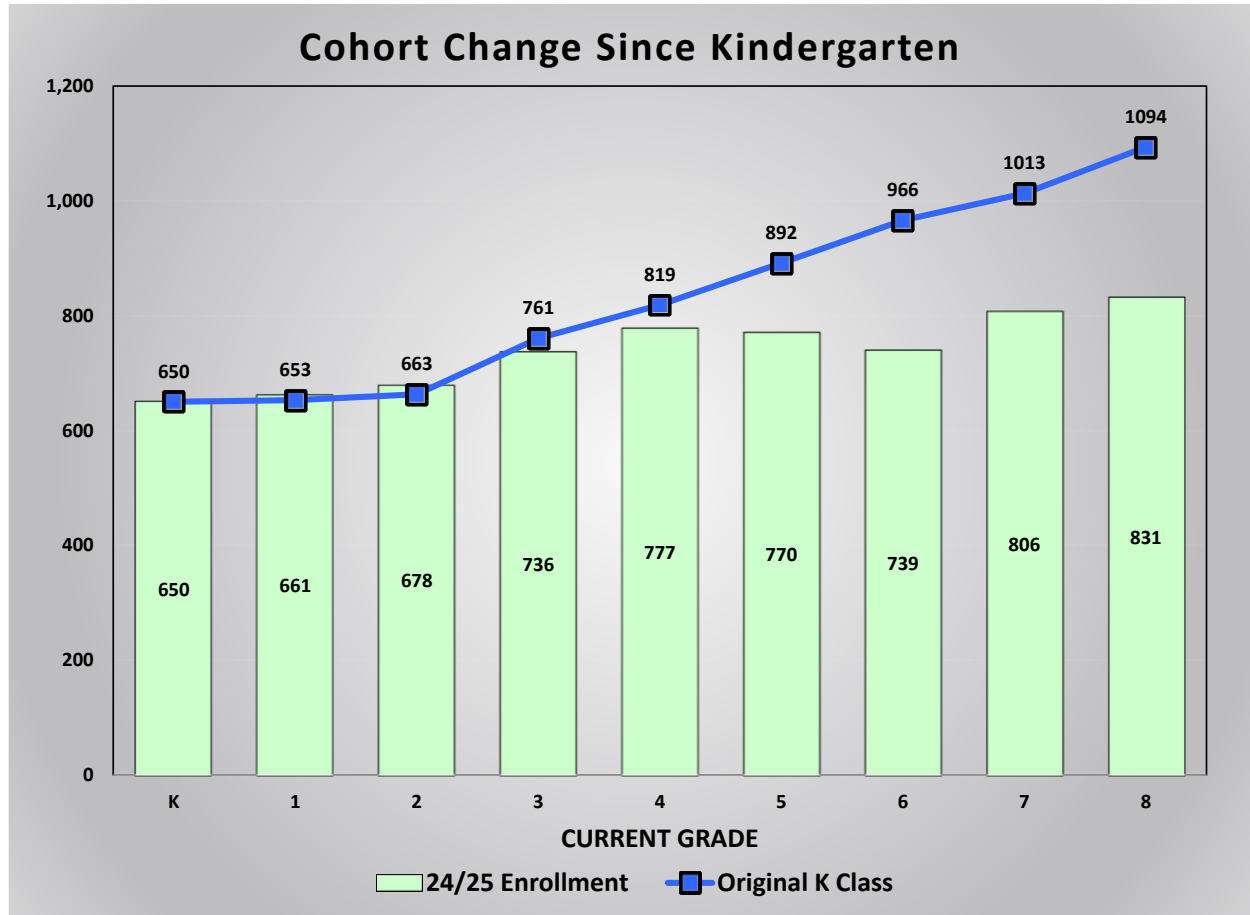
The TK projection for 2025/26 shows a total of 373 students and would be a full grade at that point.

**Alum Rock Union School District**  
**2024/25 Demographics and Enrollment Projections**

**TK/K Projection Summary by School**

<b>Alum Rock Union School District</b>								
<b>TK/K Enrollment Planning</b>								
<b>School</b>	<b>25/26</b>		<b>26/27</b>		<b>27/28</b>		<b>28/29</b>	
	<b>TK</b>	<b>K</b>	<b>TK</b>	<b>K</b>	<b>TK</b>	<b>K</b>	<b>TK</b>	<b>K</b>
Cassell Elem	28	33	27	32	27	30	26	30
Chavez Elem	30	32	28	31	28	29	27	29
Cureton Elem	16	28	15	27	15	25	14	25
Dorsa Elem	21	36	20	35	20	33	19	33
Linda Vista Elem	25	48	23	47	23	44	22	44
LUCHA	10	22	10	21	10	20	9	20
Lyndale Elem	21	35	20	34	20	32	19	32
McCollam Elem	30	48	28	47	28	45	27	45
Meyer Elem	15	22	14	21	14	19	13	19
Painter Elem	39	56	38	55	38	54	37	54
Russo McEntee Academy	23	29	22	28	22	26	21	26
Ryan STEAM Academy	28	19	26	18	26	16	25	16
San Antonio Elem	17	17	15	15	15	12	14	13
Adelante Dual Language Academy	19	57	18	56	18	53	18	53
Adelante II Academy	21	45	20	44	20	43	19	43
Aptitud Academy	16	24	15	23	15	22	15	22
Hubbard Media Arts Academy	14	35	13	34	13	32	12	32
<b>Totals</b>	<b>373</b>	<b>586</b>	<b>352</b>	<b>568</b>	<b>352</b>	<b>535</b>	<b>337</b>	<b>536</b>

Retention Rates Since Kindergarten



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 6<sup>th</sup> grade class has 739 students and six years ago the kindergarten class had 966 students. Overall the class sizes have decreased since kindergarten.

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Historic Enrollment and Trends

Alum Rock Union School District								
Historic Enrollment and Cohorts								
Grade	CalPADS Enrollment				Historic Cohorts			Weighted Average
	21/22	22/23	23/24	24/25	21 to 22	22 to 23	23 to 24	
TK	276	319	325	324	43	6	-1	8.7
K	761	663	653	650	-98	-10	-3	-21.2
1	828	751	677	661	-10	14	8	7.0
2	845	777	734	678	-51	-17	1	-13.7
3	867	793	762	736	-52	-15	2	-12.7
4	864	820	786	777	-47	-7	15	-2.7
5	883	840	776	770	-24	-44	-16	-26.7
6	809	800	788	739	-83	-52	-37	-49.7
7	871	777	789	806	-32	-11	18	0.0
8	936	840	799	831	-31	22	42	23.2
SDC	216	269	273	298	53	4	25	22.7
<b>Totals</b>	<b>8,156</b>	<b>7,649</b>	<b>7,362</b>	<b>7,270</b>	<b>-30.2</b>	<b>-10.0</b>	<b>4.9</b>	<b>-5.9</b>
Annual Change:		-507	-287	-92				

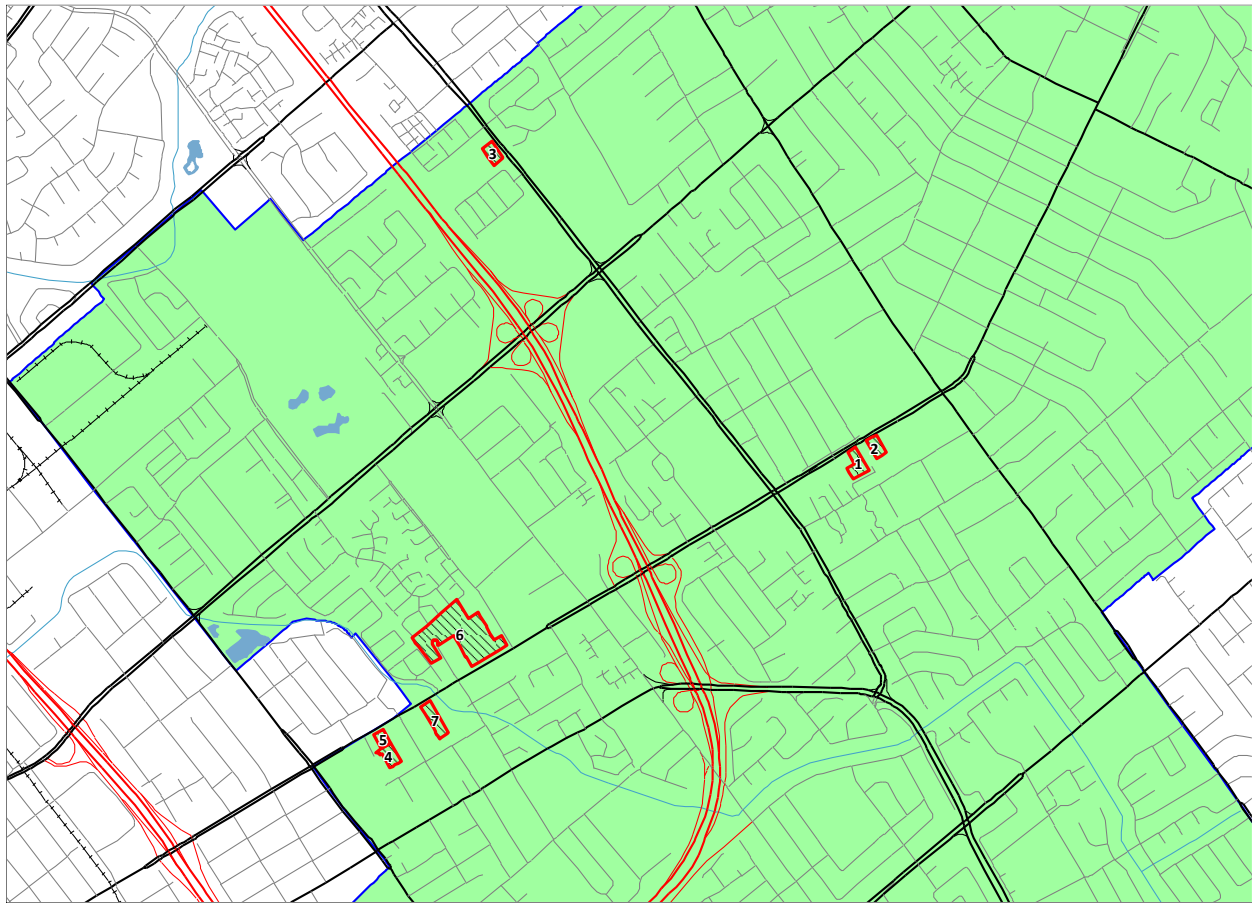
This chart shows the enrollment by grade level over the past four years. The cohort values were calculated for each grade and each year, along with the weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

In general, a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort, as there are some students that do not attend kindergarten at public schools but arrive in first grade.

Another important item to notice is the current breakdown by grade level of the student population. Comparing the number of students in the lower grades to the upper grades can indicate potential increases or decreases in future enrollments. Also, if there is a large class or a small class, it will slowly cause a ripple in the enrollments as it advances a grade each year.

Finally, the annual change at the bottom of this chart indicates the net impact of the changes in enrollment over the past few years.

**NEW HOUSING DEVELOPMENTS**



This close up view of the District shows the location of the projected new development areas.

The City and County Planning Departments within the school district’s boundary were contacted for input on new housing developments. Two years of building permits were geocoded by address or APN to show the locations of active new developments. The projections used in this report are based on the following number of units (not counting studios or 1-bedroom apartments) projected from these developments:

<u>ID</u>	<u>Name</u>	<u>Remaining</u>	<u>Six Year</u>	<u>Boundary</u>	
		<u>Units</u>	<u>Projection</u>	<u>Elementary</u>	<u>Middle</u>
1	2880 Alum Rock Mixed Use	14	14	Lyndale	Sheppard
2	2920 & 2928 Alum Rock	103	103	Lyndale	Sheppard
3	525 N Capitol Ave	36	36	Painter	Sheppard
4	70 Kentucky Pl	55	55	San Antonio	Mathson
5	Alum Rock Multifamily	31	31	San Antonio	Mathson
6	Sunset Mixed Use	796	0	San Antonio	Mathson
7	Villa Del Sol	72	72	San Antonio	Mathson
<b>Totals</b>		<b>1,107</b>	<b>311</b>		

Assuming that 311 of the 1,107 planned units are completed over a six year period, there would be an average of 52 new housing units per year.

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

To determine the impact of the new housing development, each new housing unit is multiplied by the student yield rate. Currently, according to the 2020 Census data, the District student yield rate is 0.301 students per housing unit. For purposes of the enrollment projections in this report, we have applied an 80% factor to the yield rate as new homes initially tend not to yield as many students as the currently existing homes. This breaks down as follows:

Alum Rock Union School District Student Yield Rate Analysis				
Grade	2020 Students in District	2020 Housing Units	Census Student Yield Rate	Projected Student Yield Rate
<b>Total TK-5</b>	5,645	28,943	0.195	0.156
<b>Total 6-8</b>	2,837	28,943	0.098	0.078
<b>Total SDC</b>	216	28,943	0.007	0.006
<b>Total</b>	<b>8,698</b>		<b>0.301</b>	<b>0.240</b>

Based on 2020 Census Data for school district.

The yield rate used for new construction eligibility determination in the State building program is 0.50 students per home for K-8 districts. The yield rate in the Alum Rock Union School District is significantly lower than the State average.

Alum Rock Union School District New Development Construction							
School	Housing Units per Year						Totals
	25/26 Year 1	26/27 Year 2	27/28 Year 3	28/29 Year 4	29/30 Year 5	30/31 Year 6	
Cassell Elem	0	0	0	0	0	0	0
Cureton Elem	0	0	0	0	0	0	0
Dorsa Elem	0	0	0	0	0	0	0
Linda Vista Elem	0	0	0	0	0	0	0
Lyndale Elem	0	14	0	0	51	52	117
McCollam Elem	0	0	0	0	0	0	0
Meyer Elem	0	0	0	0	0	0	0
Painter Elem	0	0	0	18	18	0	36
Russo McEntee Academy	0	0	0	0	0	0	0
Ryan STEAM Academy	0	0	0	0	0	0	0
San Antonio Elem	31	0	36	36	0	55	158
<b>Elementary Totals</b>	<b>31</b>	<b>14</b>	<b>36</b>	<b>54</b>	<b>69</b>	<b>107</b>	<b>311</b>
George Middle	0	0	0	0	0	0	0
Ocala STEAM Academy	0	0	0	0	0	0	0
Renaissance Academy at Fischer	0	0	0	0	0	0	0
Renaissance Academy at Mathson	31	0	36	36	0	55	158
Sheppard Middle	0	14	0	18	69	52	153
<b>Middle Totals</b>	<b>31</b>	<b>14</b>	<b>36</b>	<b>54</b>	<b>69</b>	<b>107</b>	<b>311</b>

Based on these estimated construction rates, the development will generate 7 students next year and a total of 73 students in the next six years.

**CLASSROOM COUNTS AND CAPACITY**

It is important to understand that capacity and classroom counts may be viewed different ways for different purposes. The State School Facilities Program (SFP) considers all available teaching stations excluding physical education facilities and core facilities (e.g., libraries, multipurpose rooms, and administrative spaces), as part of the site capacity when calculating eligibility for new construction or modernization funding. The State also has its own loading standards per classroom as part of the eligibility determinations.

Another method for calculating capacity and number of classrooms is based on local District standards of class size and a definition of what is considered a full day teaching station. The District may set aside several classroom spaces defined by the SFP for specialized programs or pull-out spaces.

The classroom counts and capacities defined in this Demographics and Enrollment Projections Study represent the rooms that have been identified by Alum Rock Union School District administration as designated fulltime teaching stations. This count is a net count and may not take into consideration other rooms which could be used as fulltime teaching stations but are needed for other programs offered by the District.

The classroom counts are shown for each school and are used to determine the capacity. The classroom counts represent the rooms that can be used for teaching purposes at each school site. The classroom counts may not represent the current classrooms being used, as there may be unused rooms on the school site. In some cases, there may be fewer classrooms counted than current teaching stations if some of the rooms being used were designed for other purposes but are currently being used as classrooms due to overcrowding.

**SCHOOL PROJECTIONS**

This Study provides a detailed analysis of student attendance patterns and enrollment for each school. This includes a boundary map illustrating that particular school’s attendance patterns along with a chart showing the projected enrollment for the next six years. These charts indicate the actual enrollment at each school over the past four years along with the projected enrollment for the next six years. In addition, the number of students living in the boundary are shown for the same time period. If there are more students attending than live in the area, then there is a net inflow. If more students live in the boundary than attend the school, then there is a net outflow.

The current capacity is shown on these charts to identify if there will be classroom space available for the students. If space is not available, then the attendance patterns will likely need to change if the additional facilities are not provided. The capacity for each school was determined by using the following loading standards for each classroom identified:

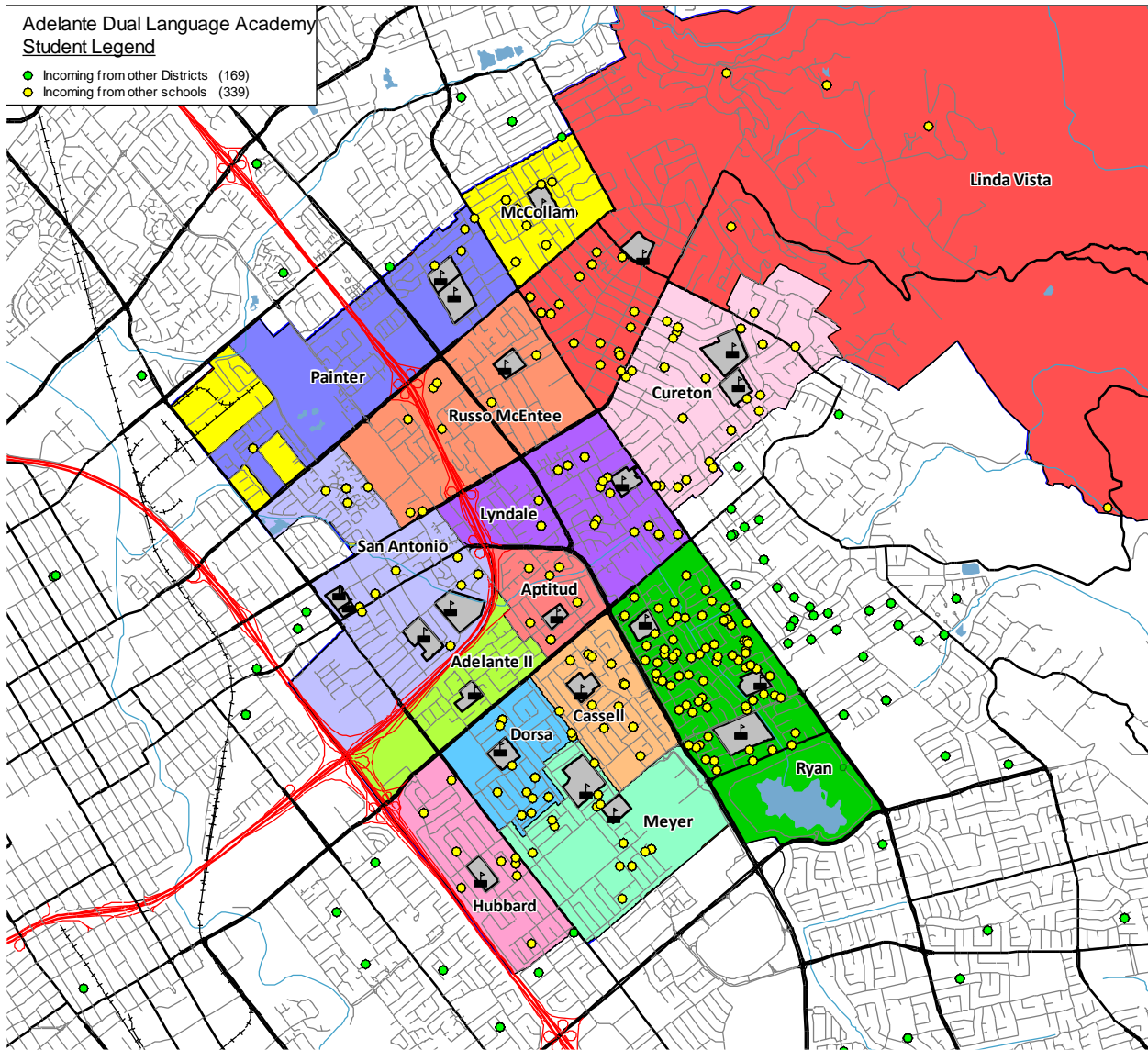
<b><u>Grade</u></b>	<b><u>Loading Standard</u></b>
TK	20
K	24
1-3	24
4-6	31
7-8	31

These loading standards are based on the current loading factors used this year and may change based on the level of funding for schools in the future.

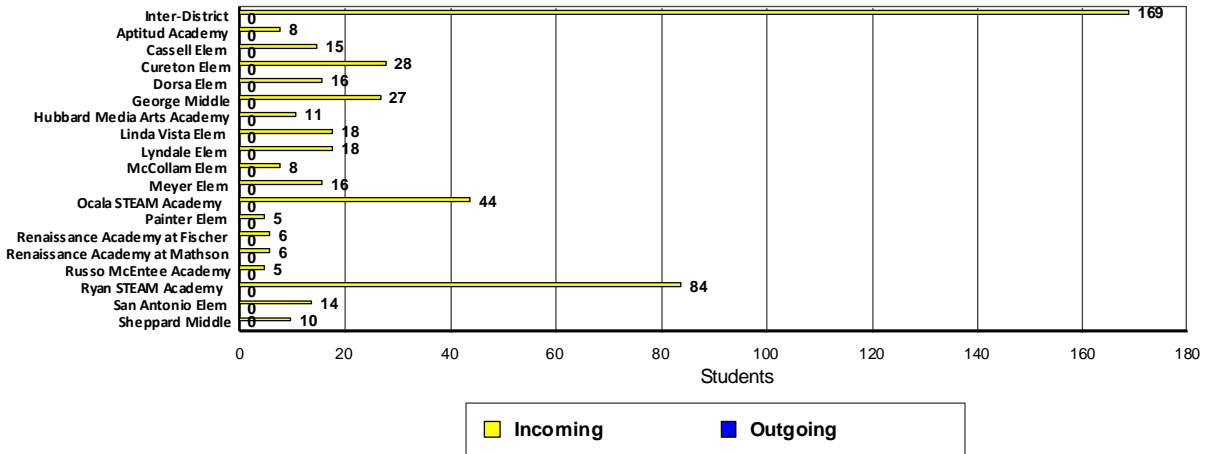
Detailed data is provided below each projection chart that shows the projected enrollment by grade for the next six years.

The Attendance Factors were determined by analyzing the current year of students to see how many Inter- and Intra-District transfers there are. Once the baseline projections are calculated for the residents in the attendance area, the Intra-District and Inter-District factors are applied to determine the projected enrollment for each school.

# Alum Rock Union School District 2024/25 Demographics and Enrollment Projections



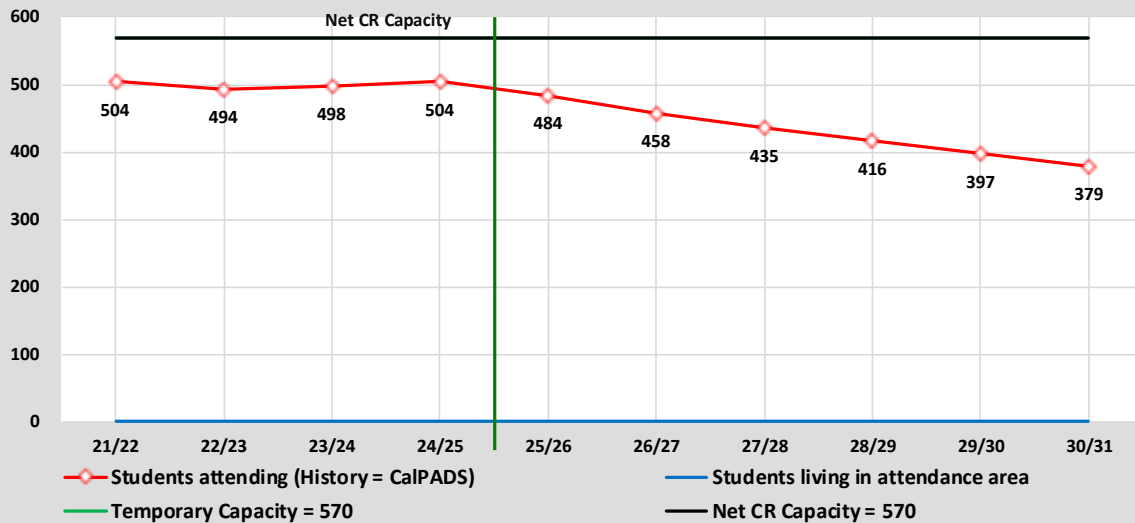
**Adelante Dual Language Academy**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Adelante Dual Language Academy



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 21  
 Grades Served = TK - 8

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	504	6	0	570	0	0	-3	66	
25/26	484	-20	0	570	0	0	-4	86	31
26/27	458	-26	0	570	0	0	-4	112	14
27/28	435	-23	0	570	0	0	-4	135	36
28/29	416	-19	0	570	0	0	-6	154	54
29/30	397	-19	0	570	0	0	-6	173	69
30/31	379	-18	0	570	0	0	-7	191	107

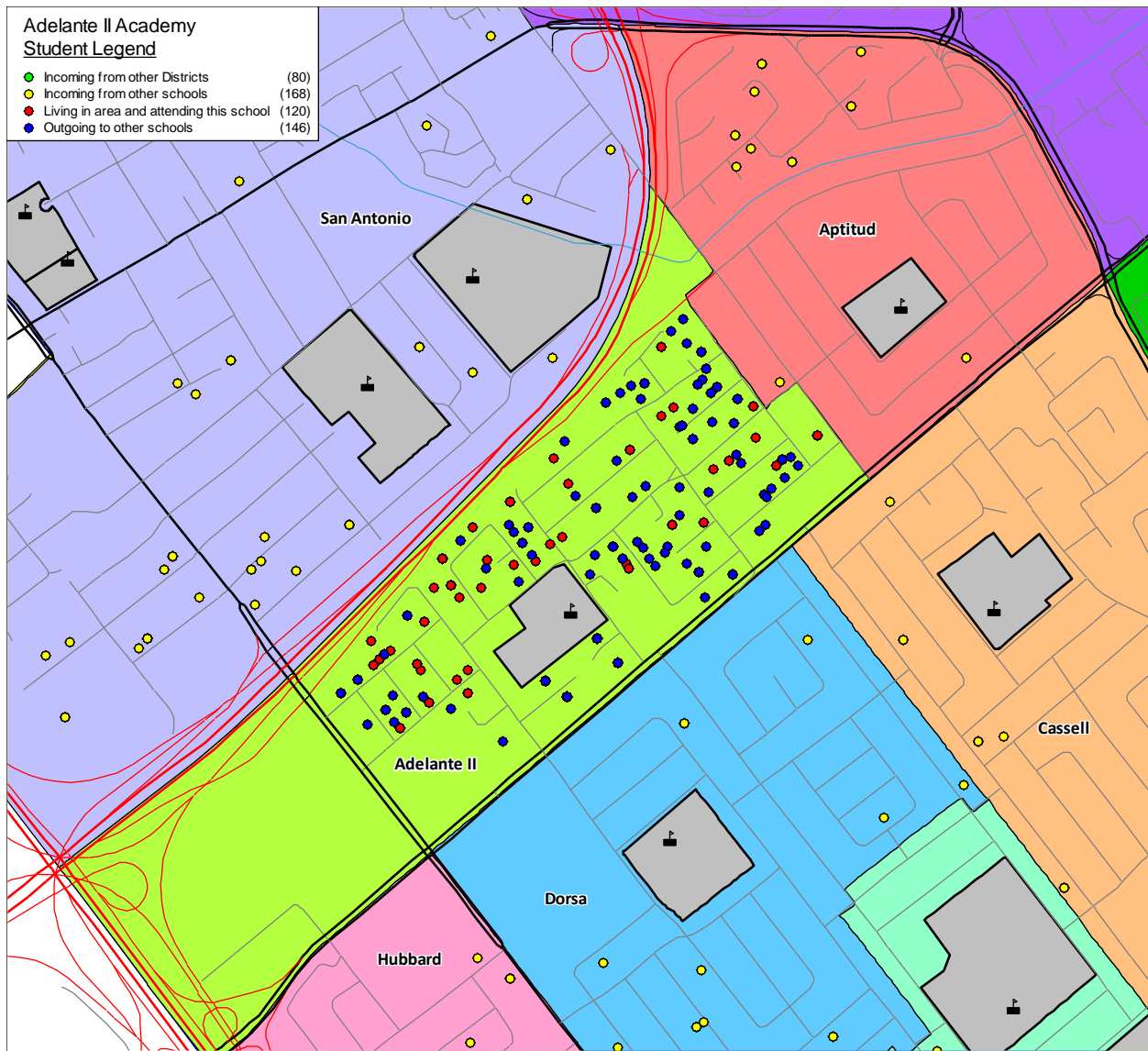
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 21

### Adelante Dual Language Academy

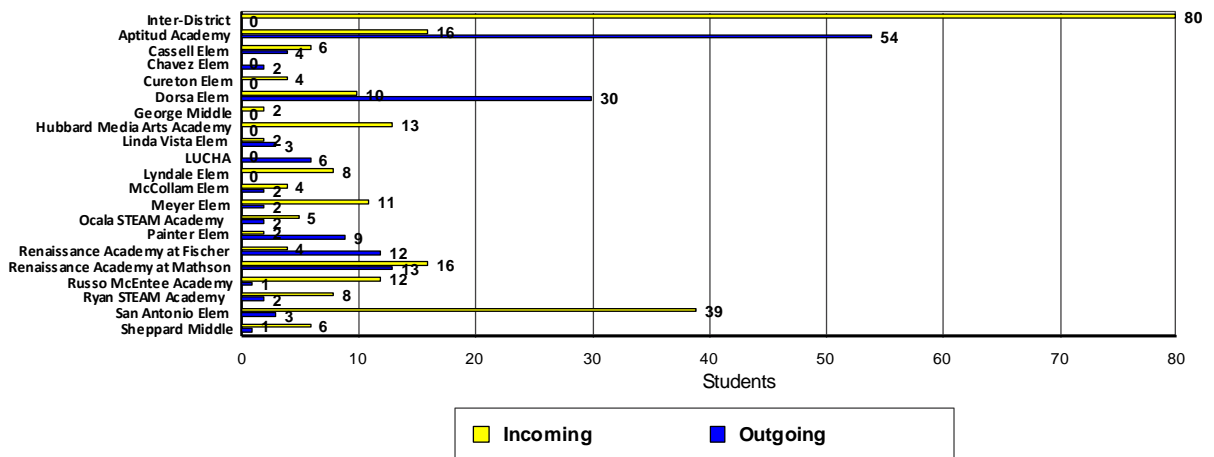
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
T K	17	19	18	18	18	17	17	-26	12	5
K	63	57	56	53	53	51	49	-20	48	15
1	51	51	46	45	42	43	41	1	28	23
2	53	50	49	45	44	41	42	-5	35	18
3	51	46	43	42	38	38	36	-10	39	12
4	63	61	54	51	51	46	45	-6	43	20
5	50	49	47	42	39	39	35	-18	30	20
6	59	57	55	53	47	44	43	-50	37	22
7	46	43	42	40	39	35	32	2	26	20
8	51	51	48	46	45	43	39	17	37	14
<b>Totals</b>	<b>504</b>	<b>484</b>	<b>458</b>	<b>435</b>	<b>416</b>	<b>397</b>	<b>379</b>	<b>-11.5</b>	<b>335</b>	<b>169</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



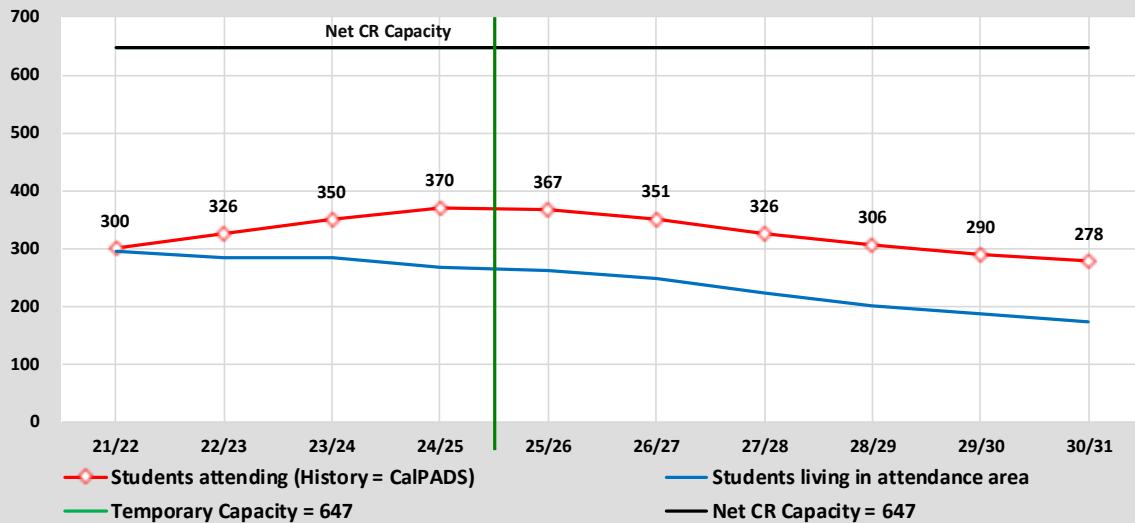
**Adelante II Academy**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Adelante II Academy



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 24  
 Grades Served = TK - 8

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	370	20	0	647	0	0	-11	277	
25/26	367	-3	0	647	0	0	-10	280	0
26/27	351	-16	0	647	0	0	-11	296	0
27/28	326	-25	0	647	0	0	-12	321	0
28/29	306	-20	0	647	0	0	-11	341	0
29/30	290	-16	0	647	0	0	-13	357	0
30/31	278	-12	0	647	0	0	-14	369	0

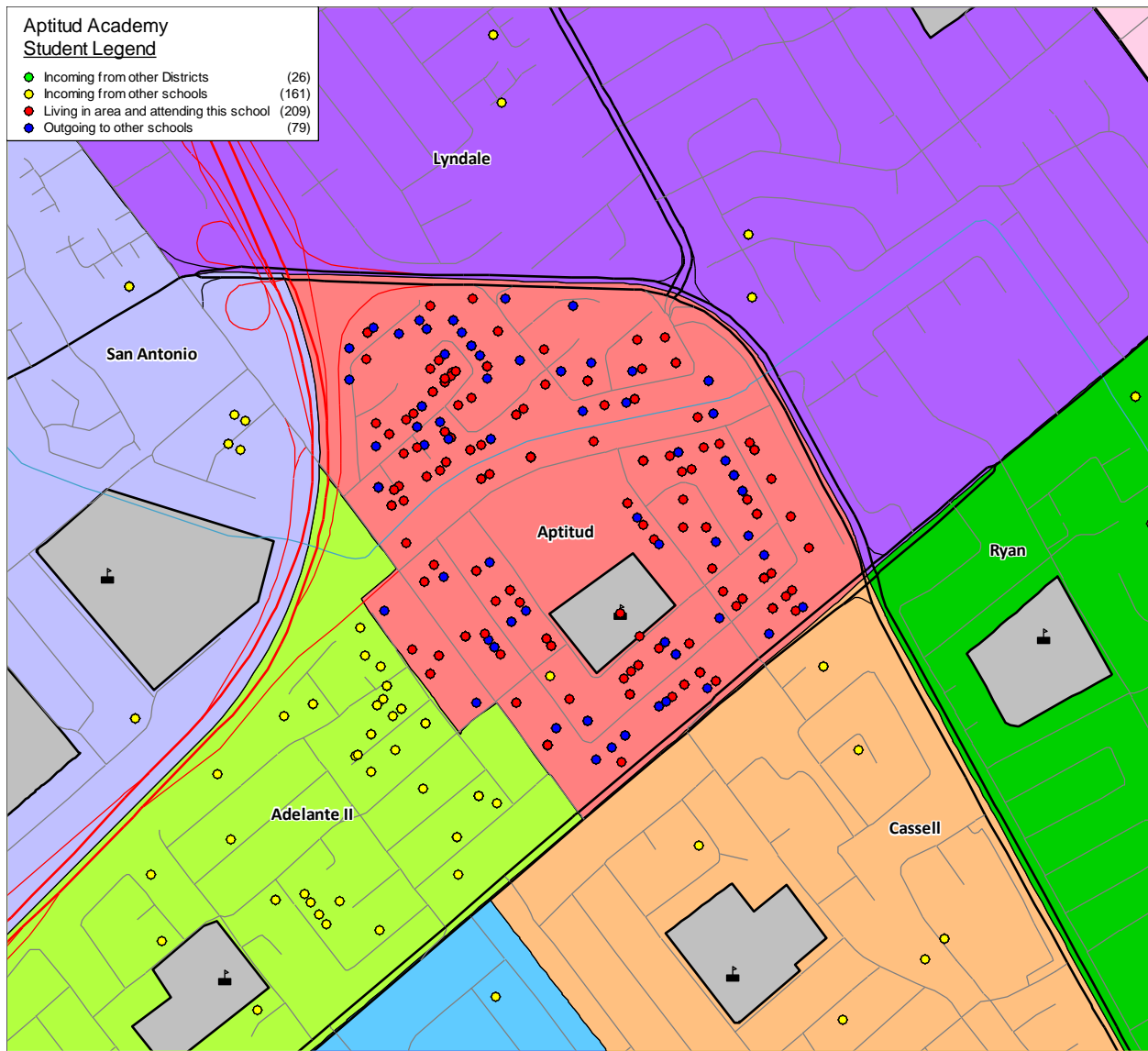
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 24

### Adelante II Academy

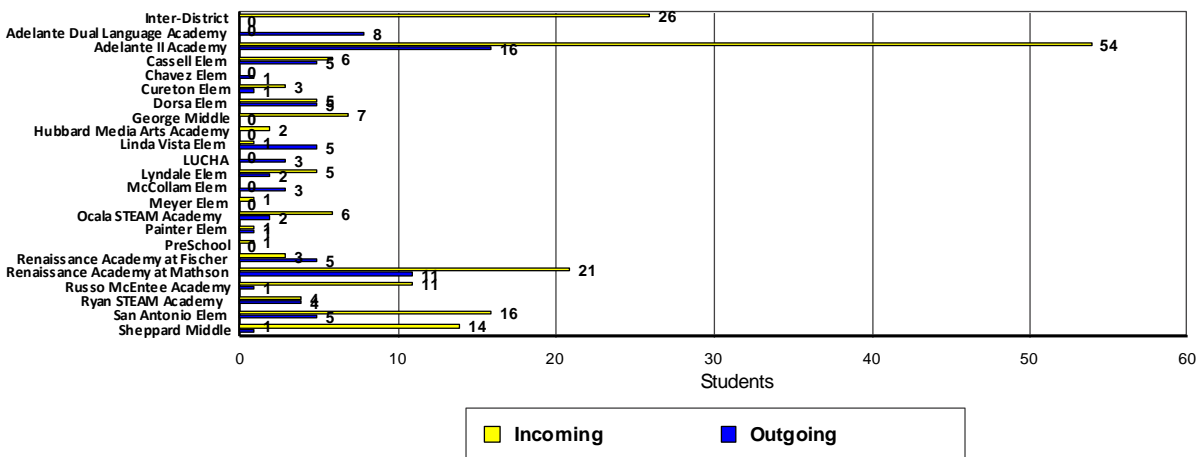
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
T K	20	21	20	20	19	19	19	-1	1	4
K	39	45	44	43	43	42	41	-1	13	10
1	47	31	37	36	35	35	34	-1	6	10
2	44	53	37	43	42	41	41	-2	14	10
3	40	33	42	26	32	31	30	3	1	9
4	48	43	36	45	29	35	34	-2	5	10
5	43	39	34	27	36	20	26	-2	-4	12
6	45	39	35	30	23	32	16	-4	2	6
7	28	37	31	27	22	15	24	1	-4	3
8	16	26	35	29	25	20	13	1	-10	6
<b>Totals</b>	<b>370</b>	<b>367</b>	<b>351</b>	<b>326</b>	<b>306</b>	<b>290</b>	<b>278</b>	<b>-0.8</b>	<b>24</b>	<b>80</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



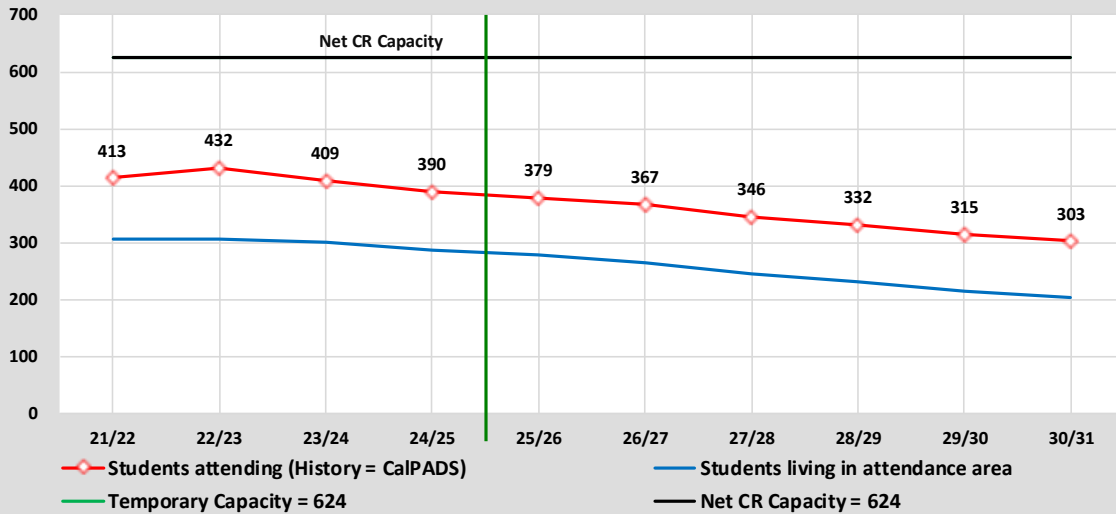
**Aptitud Academy**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Aptitud Academy



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 23  
 Grades Served = TK - 8

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	390	-19	9	624	0	0	-8	234	
25/26	379	-11	9	624	0	0	-9	245	0
26/27	367	-12	9	624	0	0	-9	257	0
27/28	346	-21	8	624	0	0	-9	278	0
28/29	332	-14	8	624	0	0	-10	292	0
29/30	315	-17	8	624	0	0	-10	309	0
30/31	303	-12	7	624	0	0	-12	321	0

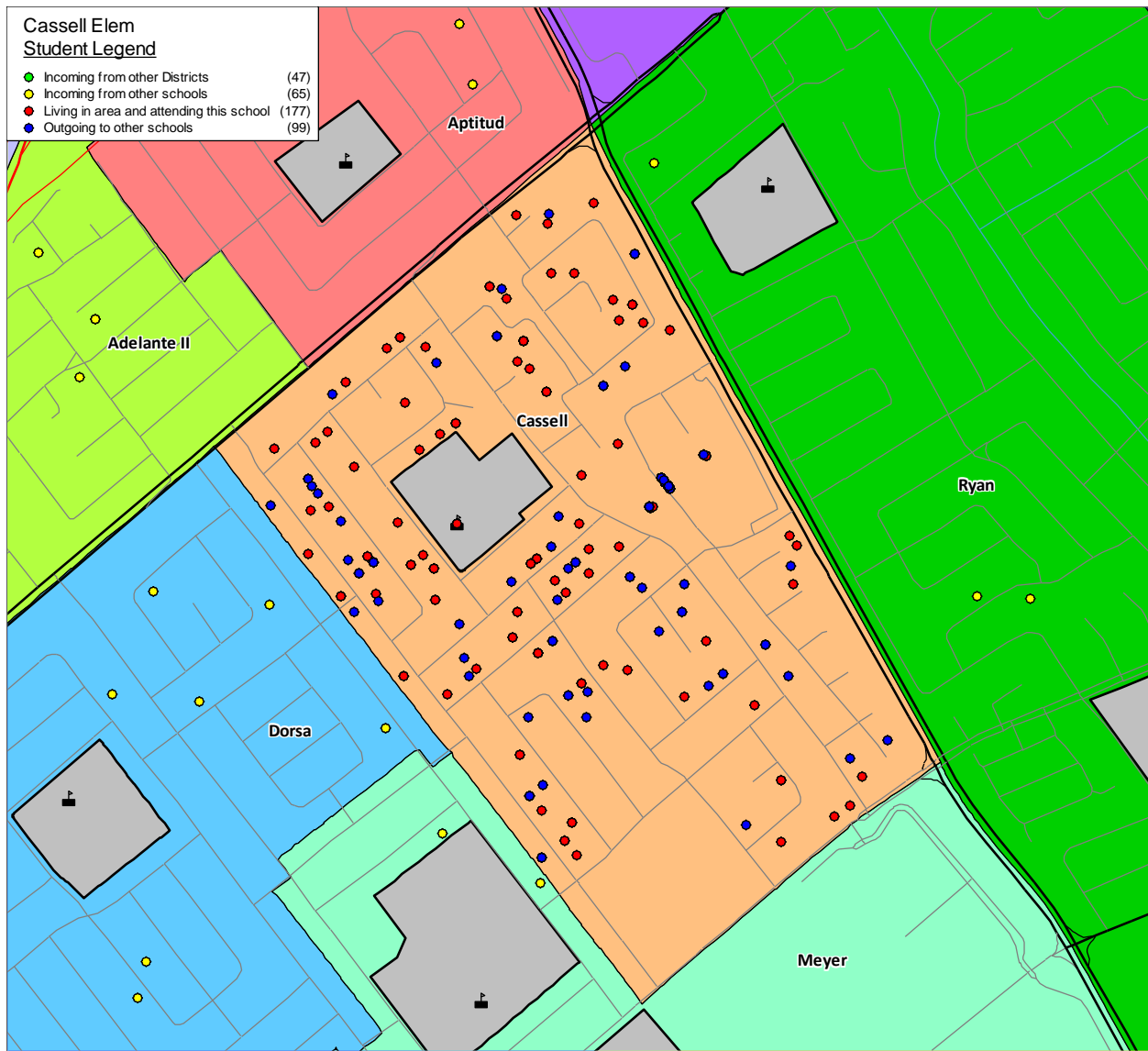
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 23

### Aptitud Academy

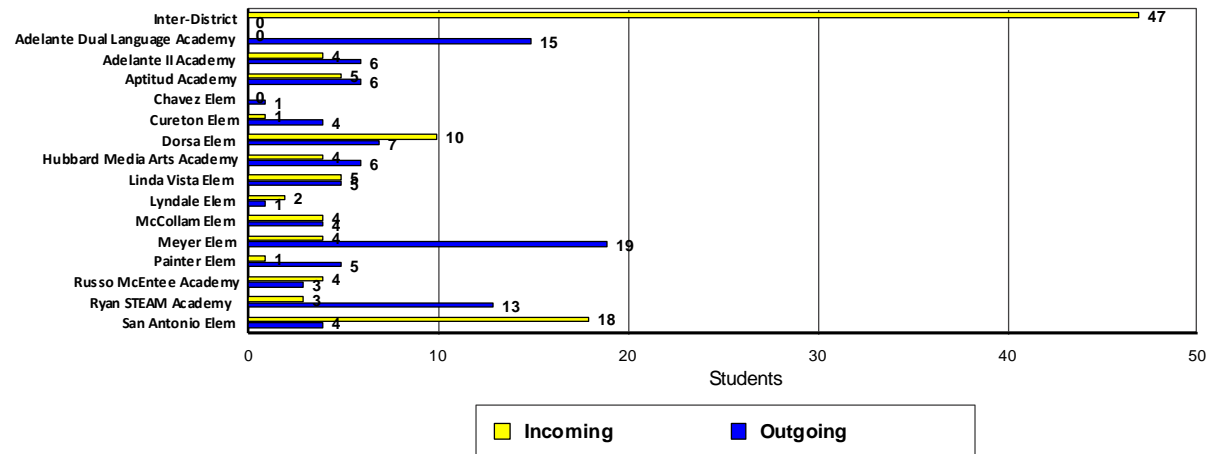
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
TK	14	16	15	15	15	15	15	-1	1	1
K	29	24	23	22	22	21	20	-1	3	0
1	27	27	22	21	20	20	19	3	-3	1
2	28	35	35	30	29	28	28	0	4	2
3	39	30	37	37	32	31	30	0	6	2
4	47	40	31	38	38	33	32	0	7	2
5	43	45	38	29	36	36	31	-2	6	3
6	57	51	53	46	37	44	44	-3	15	5
7	46	54	48	50	43	34	41	-1	13	5
8	51	48	56	50	52	45	36	0	15	5
SDC	9	9	9	8	8	8	7			
<b>Totals</b>	<b>390</b>	<b>379</b>	<b>367</b>	<b>346</b>	<b>332</b>	<b>315</b>	<b>303</b>	<b>-0.5</b>	<b>67</b>	<b>26</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



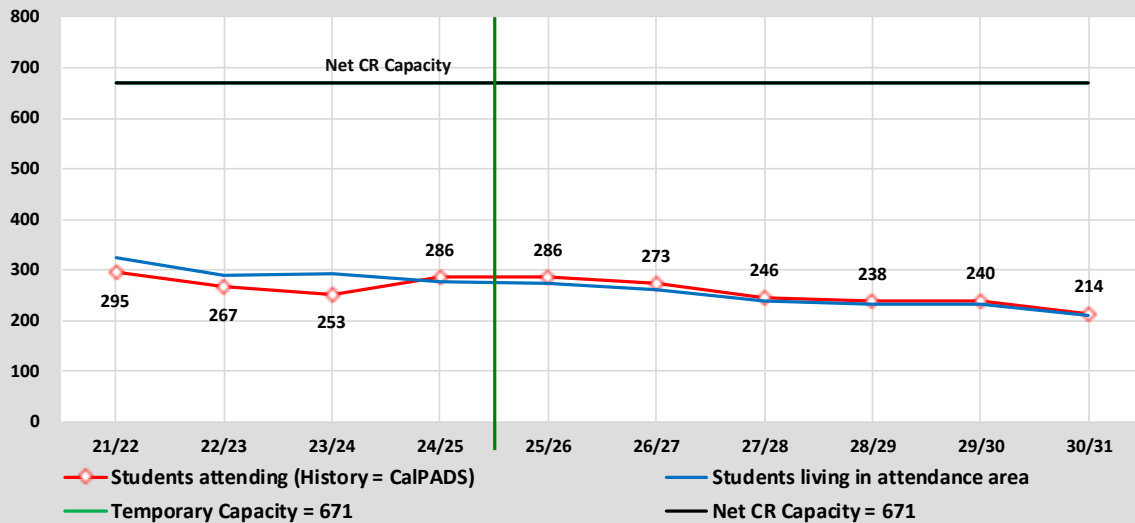
**Cassell Elem**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Cassell Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 29  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	286	33	26	671	0	0	-15	385	
25/26	286	0	28	671	0	0	-16	385	0
26/27	273	-13	27	671	0	0	-16	398	0
27/28	246	-27	24	671	0	0	-17	425	0
28/29	238	-8	23	671	0	0	-18	433	0
29/30	240	2	24	671	0	0	-19	431	0
30/31	214	-26	21	671	0	0	-20	457	0

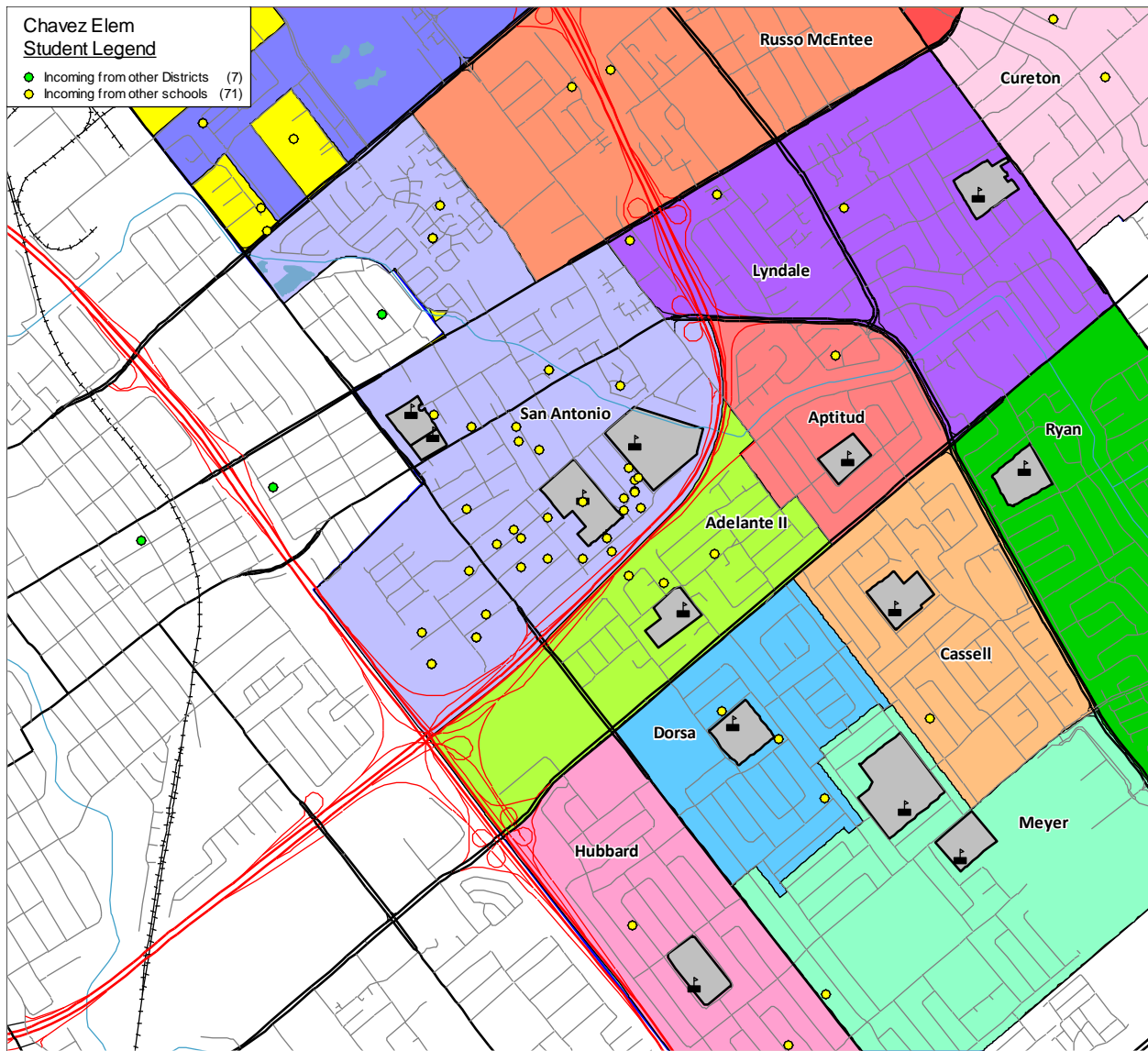
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 29

### Cassell Elem

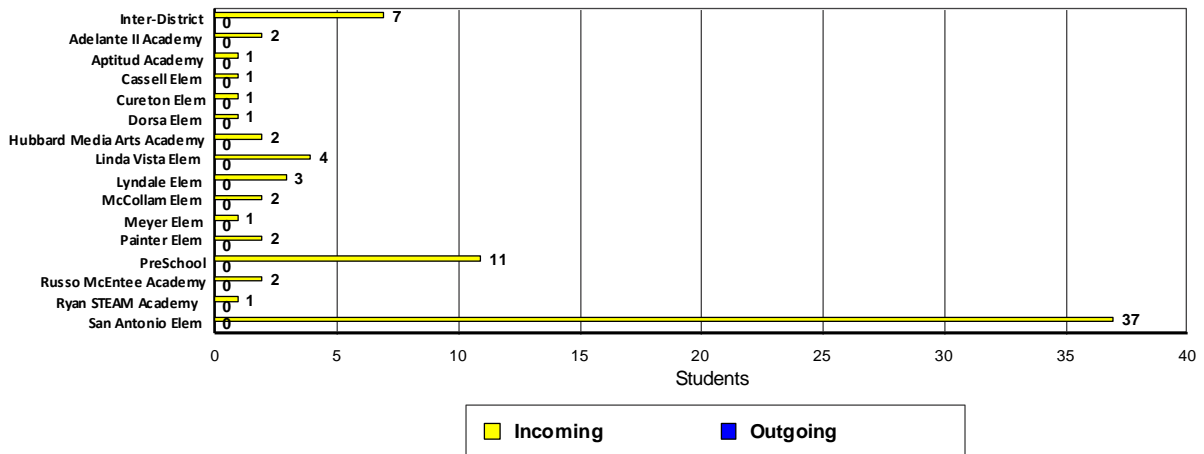
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
T K	22	28	27	27	26	25	24	-1	-1	10
K	48	33	32	30	30	28	26	-2	-13	11
1	31	53	38	37	35	35	33	0	-3	6
2	30	20	42	27	26	24	24	-1	-11	4
3	50	32	22	44	29	28	26	2	-14	7
4	40	51	33	23	45	30	29	1	-9	2
5	39	41	52	34	24	46	31	-1	-12	7
SDC	26	28	27	24	23	24	21			
<b>Totals</b>	<b>286</b>	<b>286</b>	<b>273</b>	<b>246</b>	<b>238</b>	<b>240</b>	<b>214</b>	<b>-0.3</b>	<b>-63</b>	<b>47</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



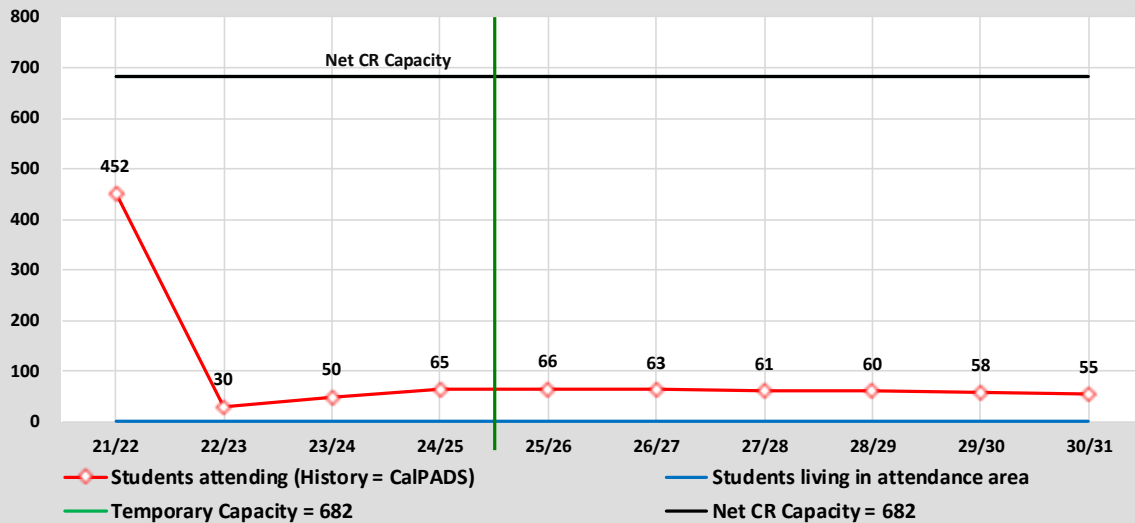
**Chavez Elem**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Chavez Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 32  
 Grades Served = TK - K

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	65	15	4	682	0	0	-29	617	
25/26	66	1	4	682	0	0	-29	616	31
26/27	63	-3	4	682	0	0	-29	619	14
27/28	61	-2	4	682	0	0	-29	621	36
28/29	60	-1	4	682	0	0	-29	622	54
29/30	58	-2	4	682	0	0	-30	624	69
30/31	55	-3	3	682	0	0	-30	627	107

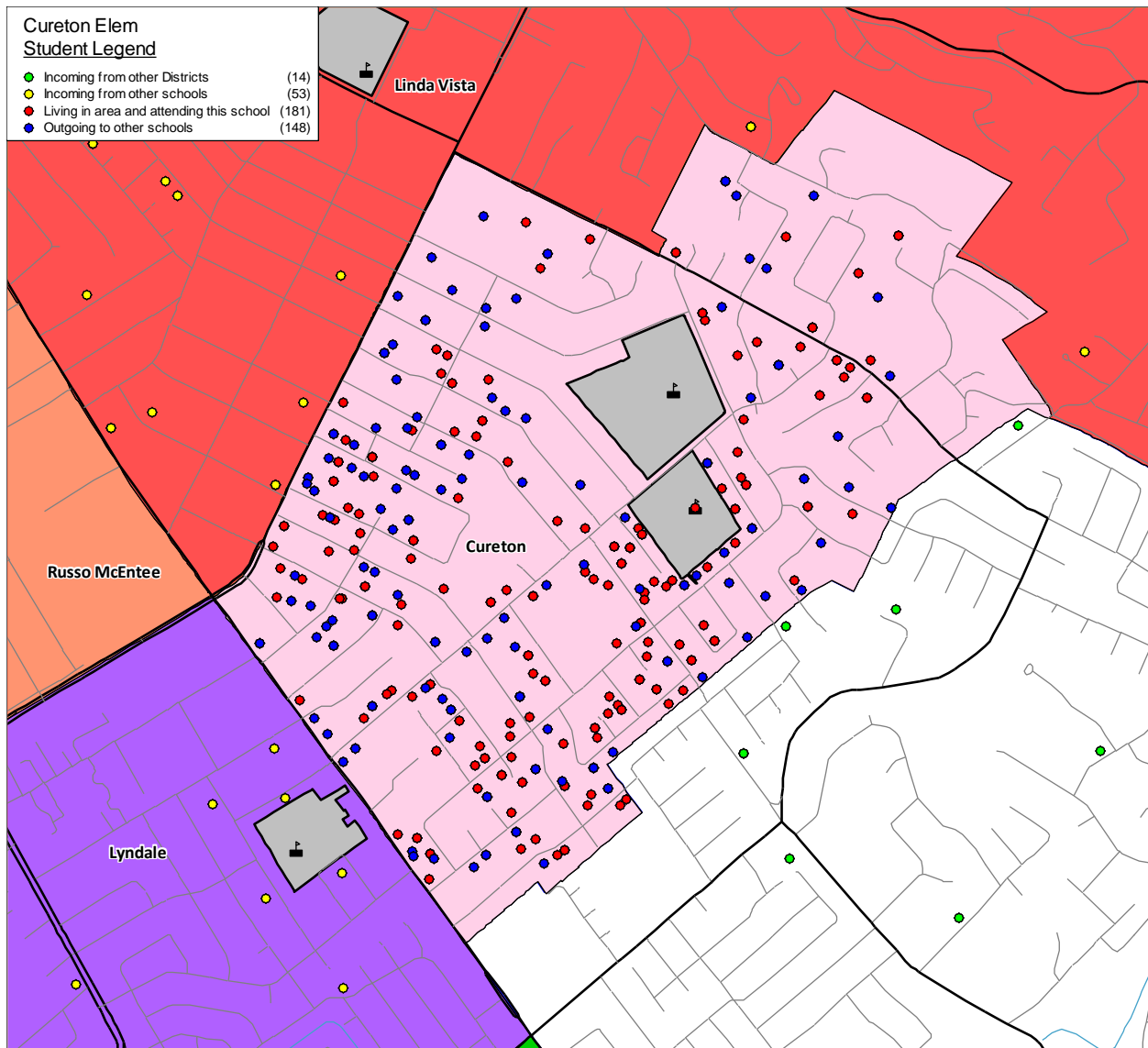
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 32

### Chavez Elem

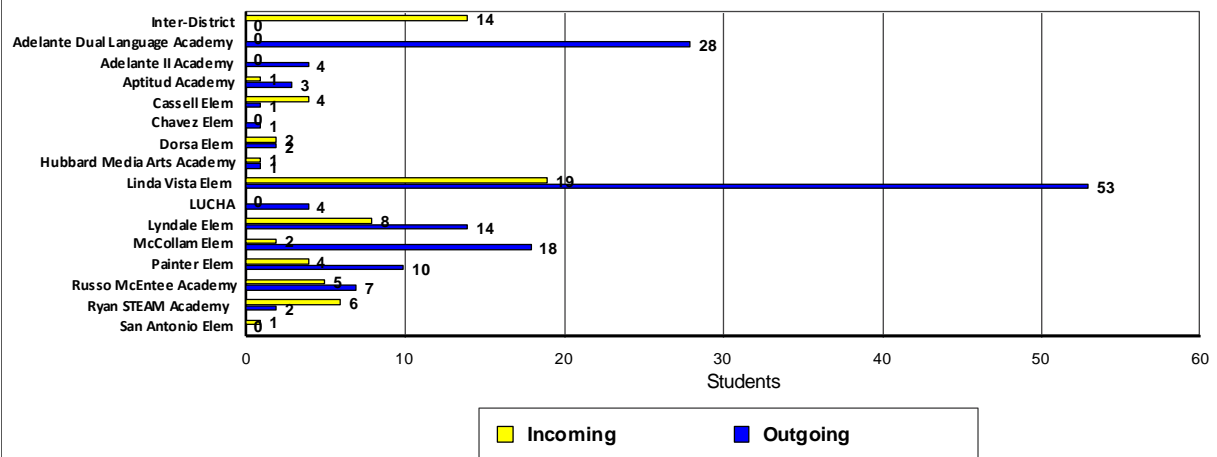
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
TK	26	30	28	28	27	26	25	-26	21	5
K	35	32	31	29	29	28	27	-20	33	2
SDC	4	4	4	4	4	4	3			
<b>Totals</b>	<b>65</b>	<b>66</b>	<b>63</b>	<b>61</b>	<b>60</b>	<b>58</b>	<b>55</b>	<b>-23.0</b>	<b>54</b>	<b>7</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



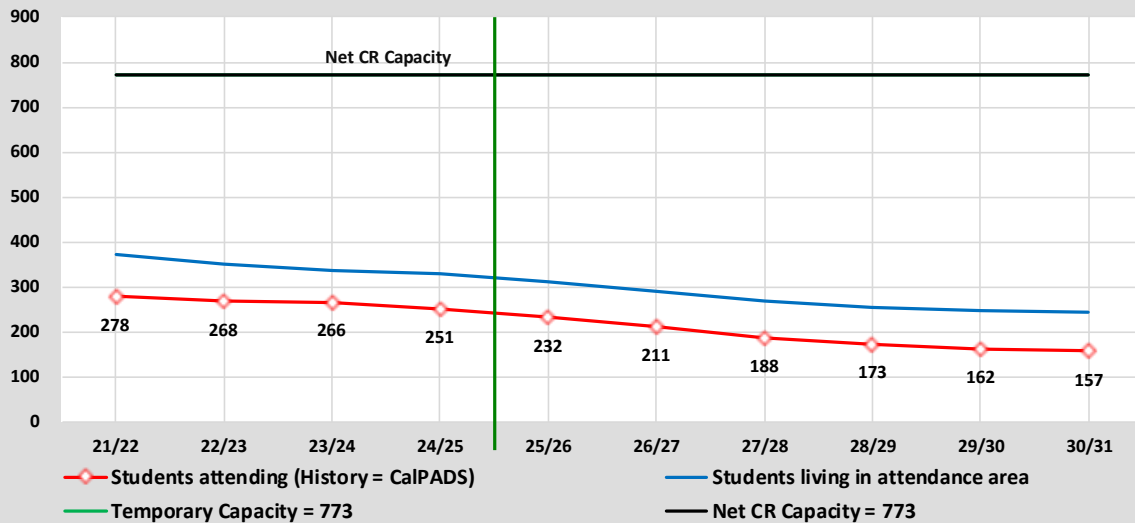
**Cureton Elem**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Cureton Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 32  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	251	-15	21	773	0	0	-21	522	
25/26	232	-19	21	773	0	0	-21	541	0
26/27	211	-21	19	773	0	0	-23	562	0
27/28	188	-23	17	773	0	0	-23	585	0
28/29	173	-15	16	773	0	0	-23	600	0
29/30	162	-11	15	773	0	0	-24	611	0
30/31	157	-5	14	773	0	0	-25	616	0

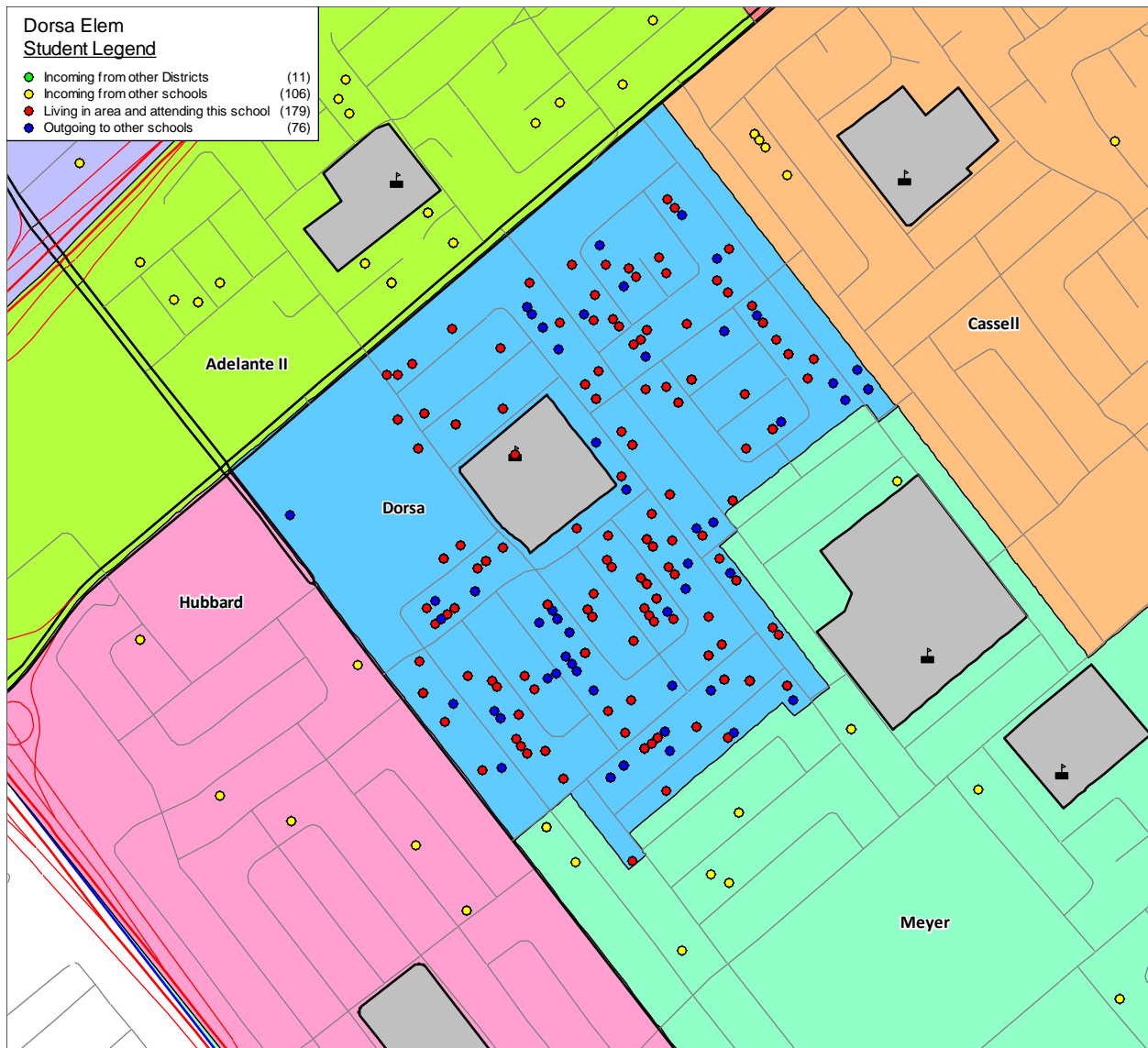
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 32

### Cureton Elem

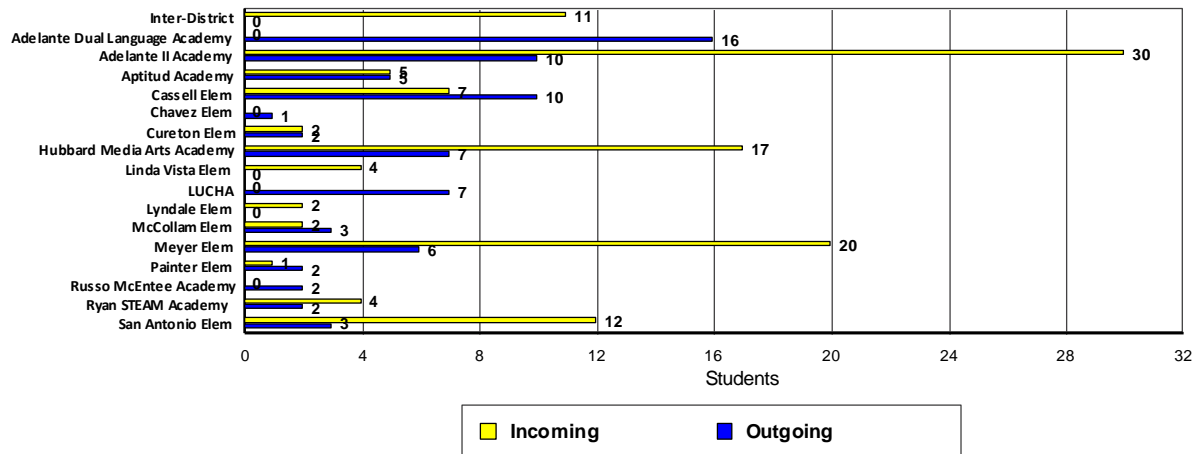
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
TK	21	16	15	15	14	13	12	-3	-9	0
K	26	28	27	25	25	24	23	-1	-15	1
1	30	23	25	24	22	22	21	0	-20	3
2	36	31	24	26	25	23	23	-1	-20	5
3	39	31	26	19	21	20	18	-2	-18	0
4	40	41	33	28	21	23	22	-4	-15	3
5	38	41	42	34	29	22	24	3	-16	2
SDC	21	21	19	17	16	15	14			
<b>Totals</b>	<b>251</b>	<b>232</b>	<b>211</b>	<b>188</b>	<b>173</b>	<b>162</b>	<b>157</b>	<b>-1.1</b>	<b>-113</b>	<b>14</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



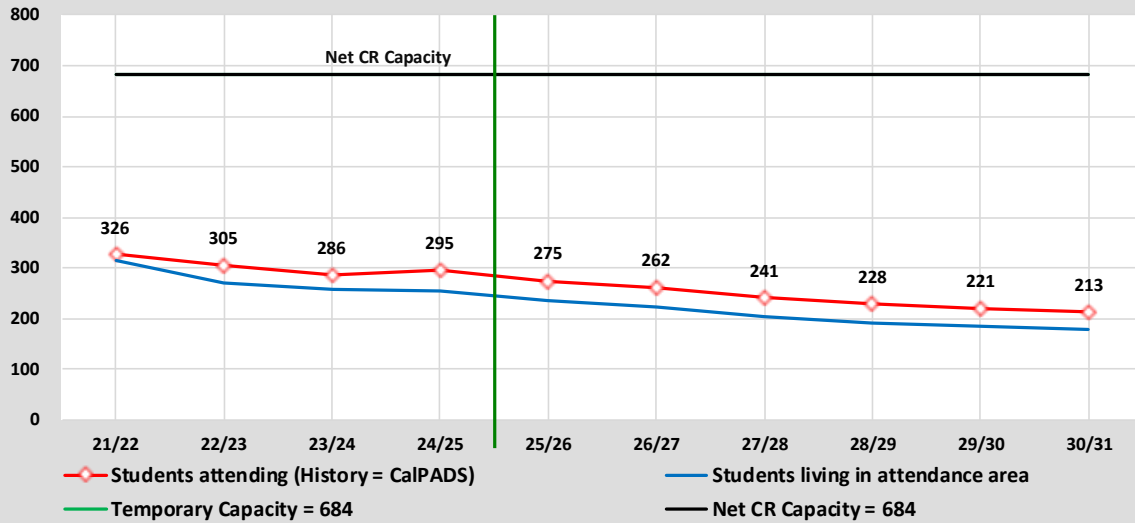
**Dorsa Elem**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Dorsa Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 28  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	295	9	21	684	0	0	-15	389	
25/26	275	-20	21	684	0	0	-16	409	0
26/27	262	-13	20	684	0	0	-17	422	0
27/28	241	-21	18	684	0	0	-17	443	0
28/29	228	-13	17	684	0	0	-18	456	0
29/30	221	-7	17	684	0	0	-19	463	0
30/31	213	-8	16	684	0	0	-19	471	0

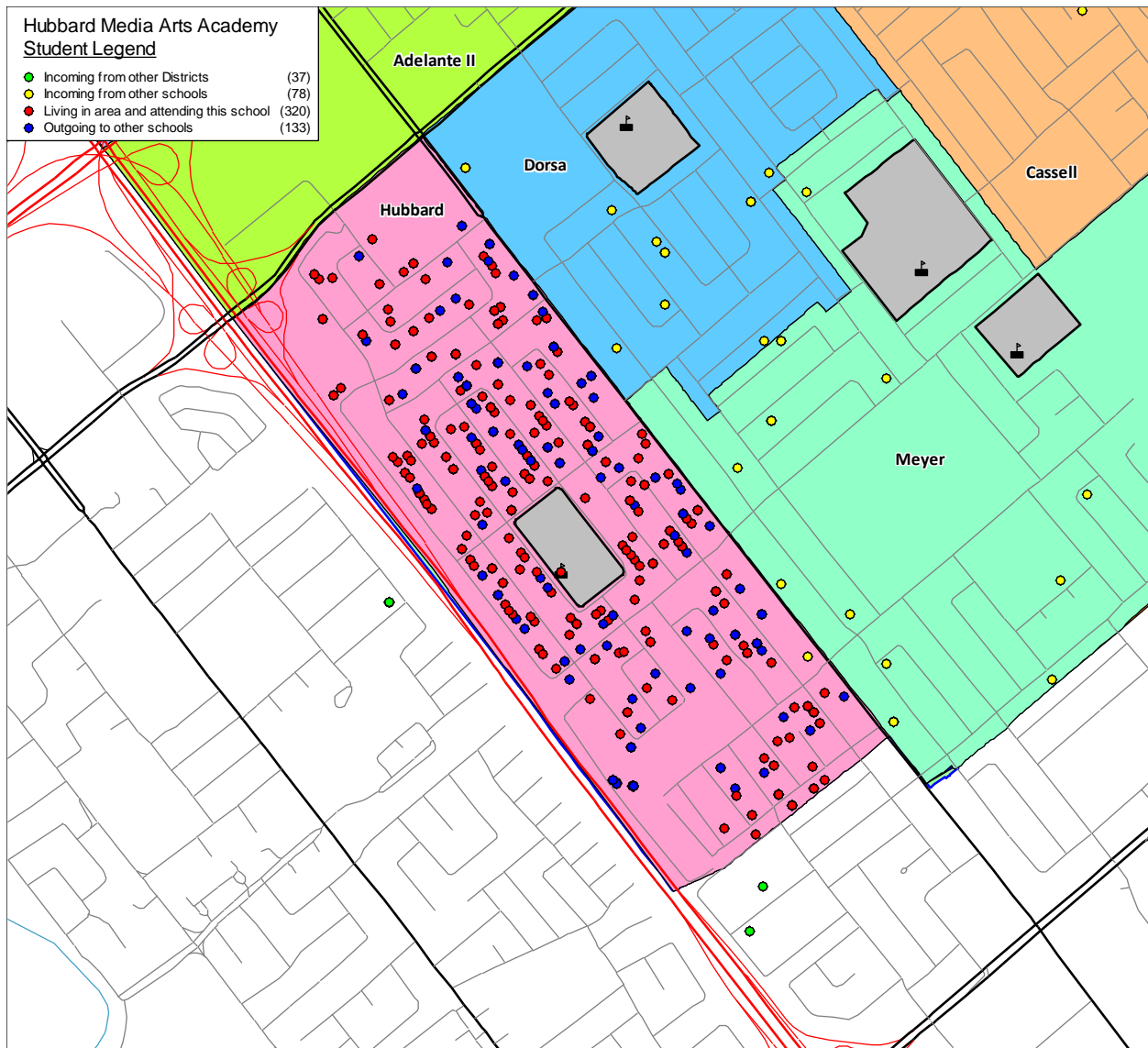
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 28

### Dorsa Elem

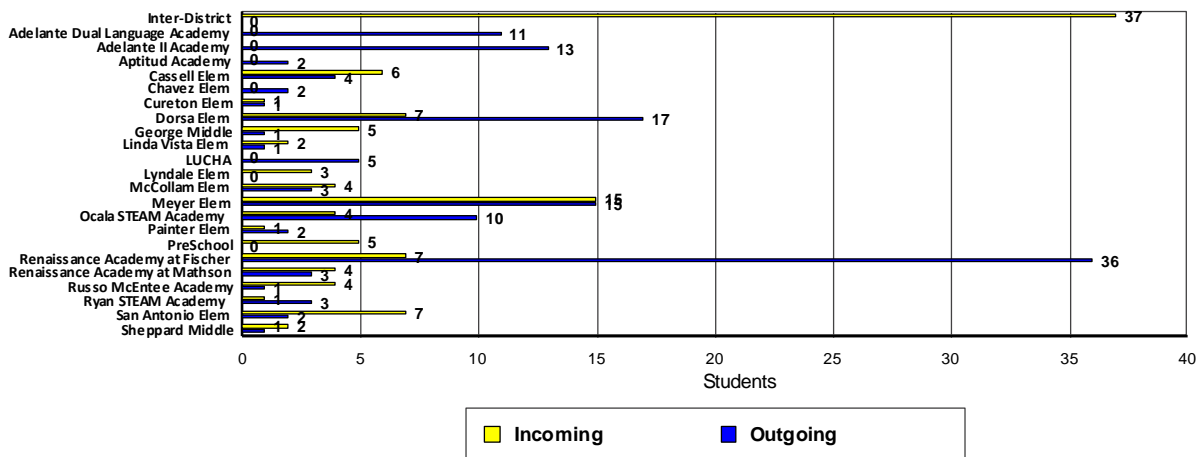
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
TK	20	21	20	20	19	19	19	-1	4	1
K	38	36	35	33	33	32	31	-1	6	1
1	31	30	28	27	25	25	24	-1	-3	3
2	38	33	32	30	29	27	27	2	-3	3
3	47	39	34	33	31	30	28	2	-2	1
4	51	57	49	44	43	41	40	0	8	1
5	49	38	44	36	31	30	28	-3	-2	1
SDC	21	21	20	18	17	17	16			
<b>Totals</b>	<b>295</b>	<b>275</b>	<b>262</b>	<b>241</b>	<b>228</b>	<b>221</b>	<b>213</b>	<b>-0.3</b>	<b>8</b>	<b>11</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



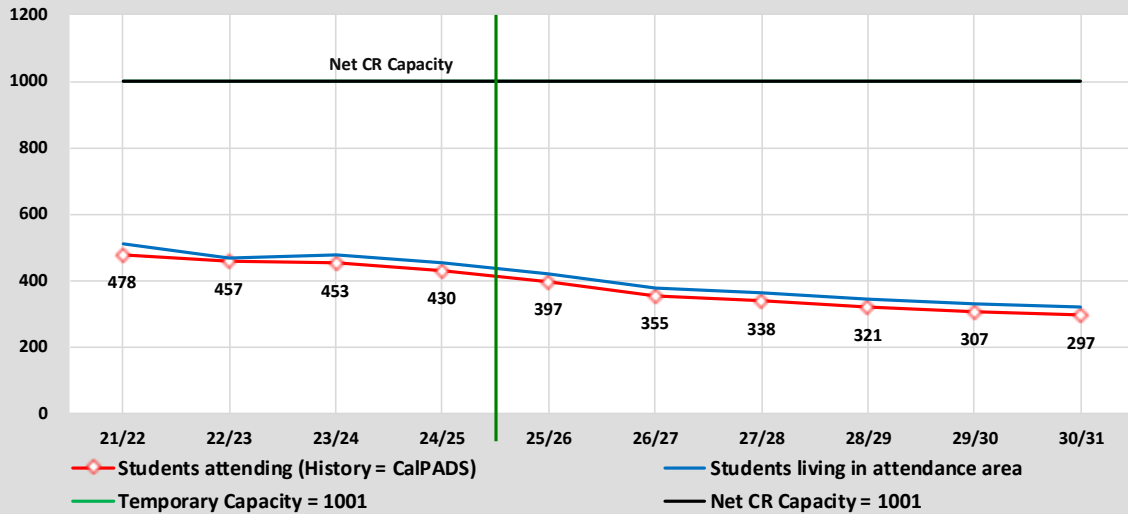
**Hubbard Media Arts Academy**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Hubbard Media Arts Academy



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 37  
 Grades Served = TK - 8

#### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	430	-23	7	1001	0	0	-21	571	
25/26	397	-33	7	1001	0	0	-22	604	0
26/27	355	-42	6	1001	0	0	-23	646	0
27/28	338	-17	6	1001	0	0	-23	663	0
28/29	321	-17	5	1001	0	0	-23	680	0
29/30	307	-14	5	1001	0	0	-25	694	0
30/31	297	-10	5	1001	0	0	-26	704	0

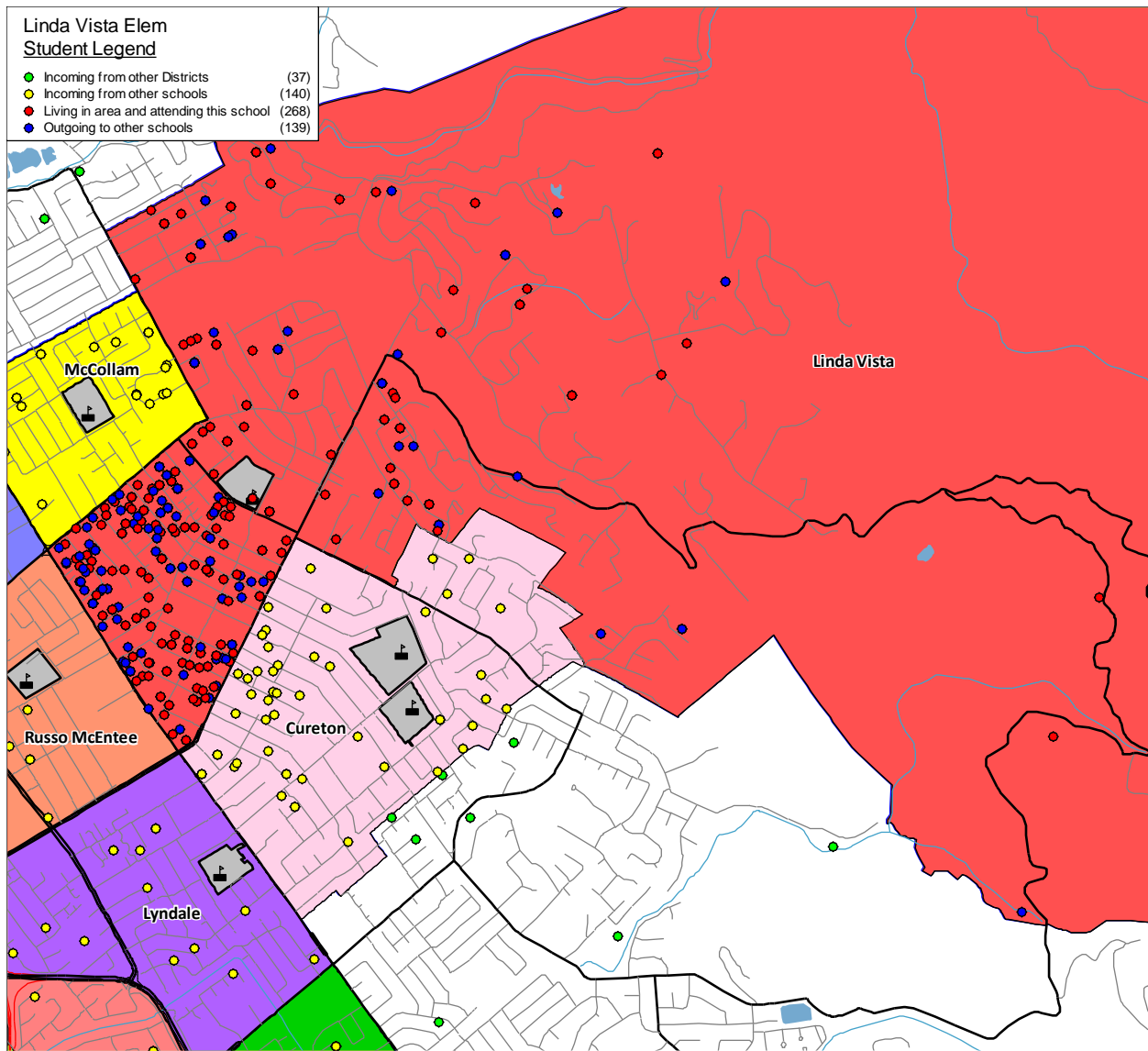
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 37

#### Hubbard Media Arts Academy

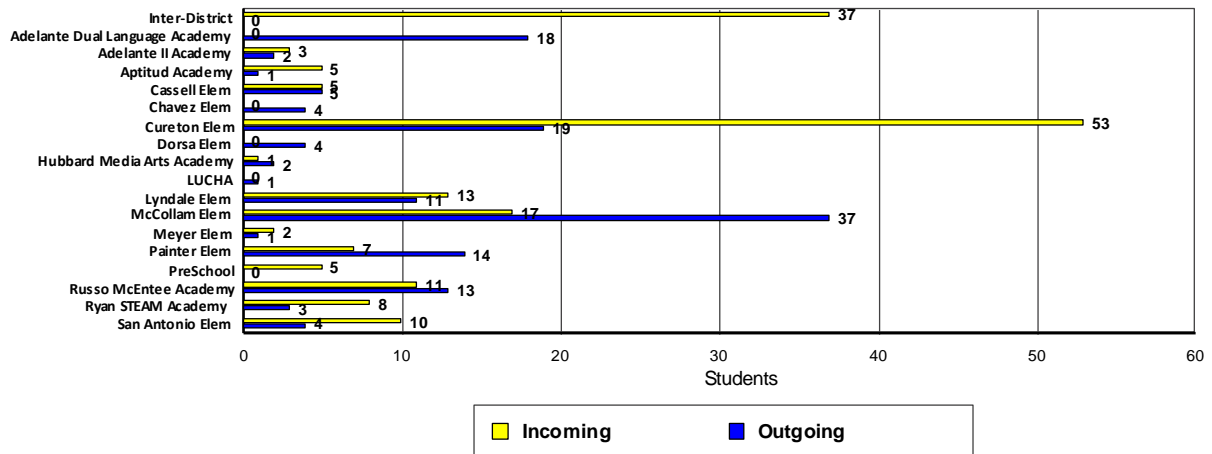
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
TK	14	14	13	13	12	11	10	-2	-9	2
K	40	35	34	32	32	31	30	-1	-6	5
1	44	46	41	40	38	38	37	2	0	3
2	36	39	41	36	35	33	33	1	-7	4
3	41	37	40	42	37	36	34	-3	-1	2
4	51	46	42	45	47	42	41	2	1	3
5	46	43	38	34	37	39	34	-5	-5	6
6	40	38	35	30	26	29	31	-1	-6	0
7	63	38	36	33	28	24	27	-1	-13	6
8	48	54	29	27	24	19	15	-1	-21	6
SDC	7	7	6	6	5	5	5			
<b>Totals</b>	<b>430</b>	<b>397</b>	<b>355</b>	<b>338</b>	<b>321</b>	<b>307</b>	<b>297</b>	<b>-0.9</b>	<b>-67</b>	<b>37</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



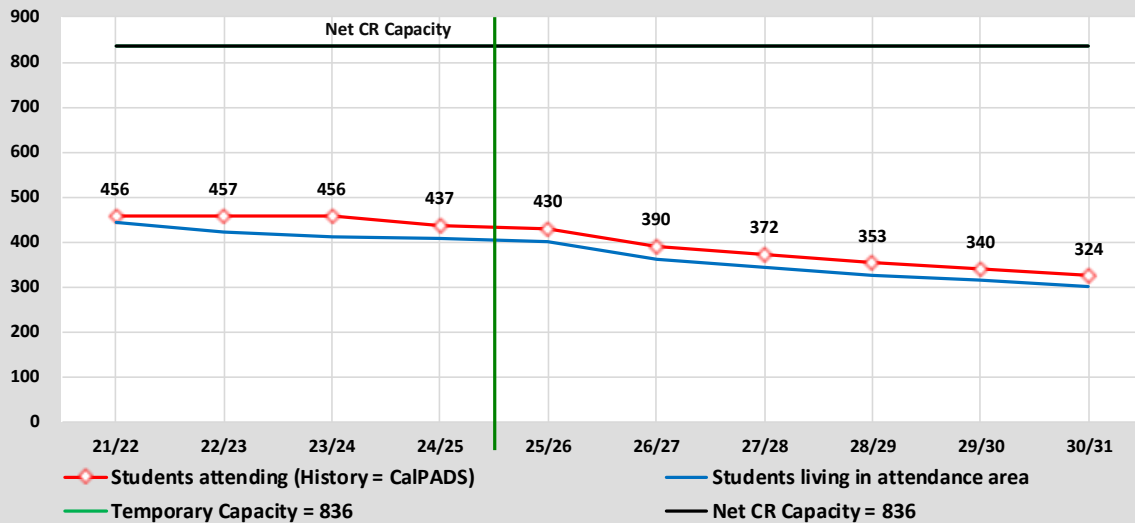
**Linda Vista Elem**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Linda Vista Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 34  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	437	-19	23	836	0	0	-16	399	
25/26	430	-7	24	836	0	0	-16	406	0
26/27	390	-40	22	836	0	0	-18	446	0
27/28	372	-18	21	836	0	0	-18	464	0
28/29	353	-19	20	836	0	0	-19	483	0
29/30	340	-13	19	836	0	0	-19	496	0
30/31	324	-16	18	836	0	0	-20	512	0

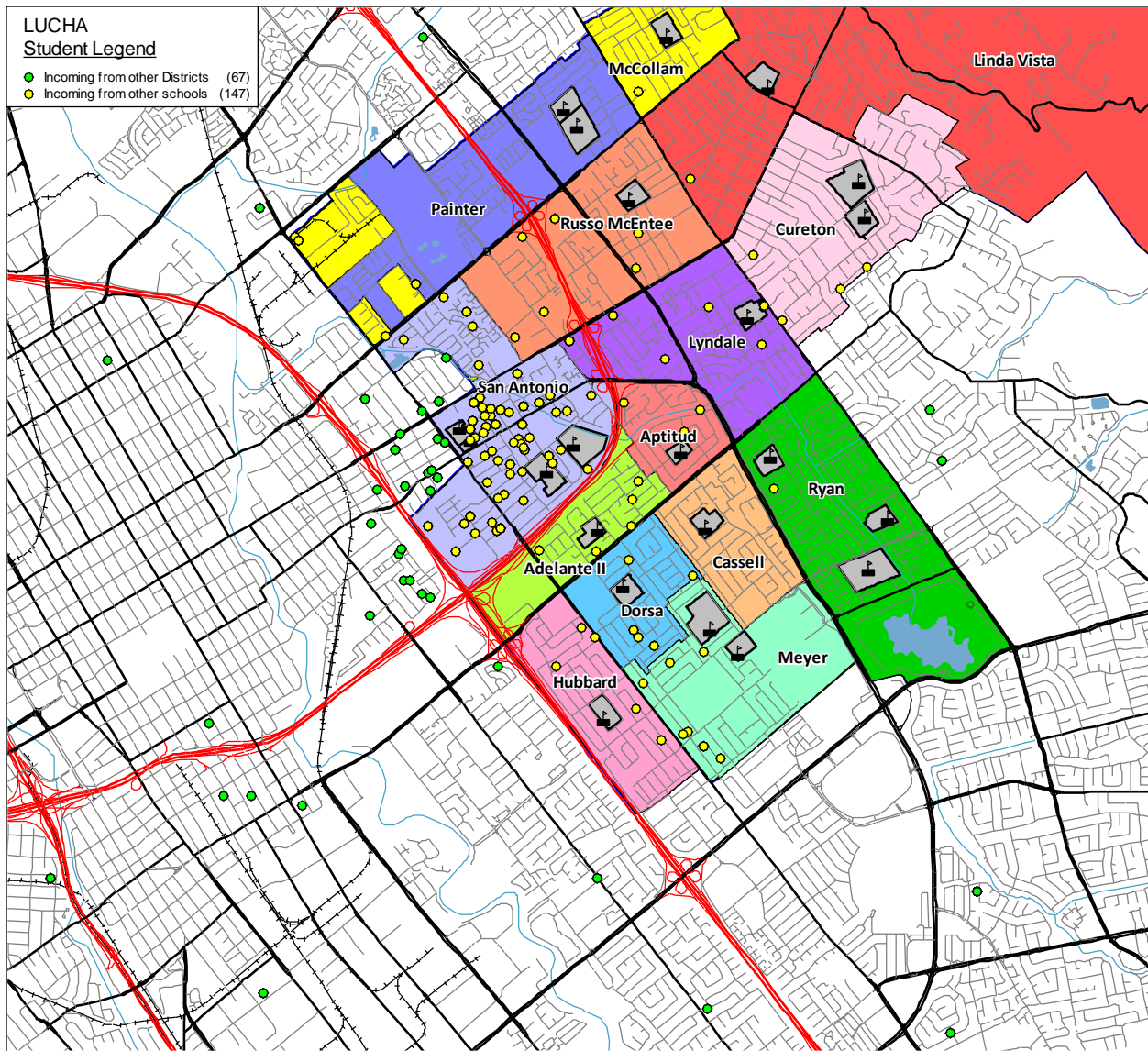
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 34

### Linda Vista Elem

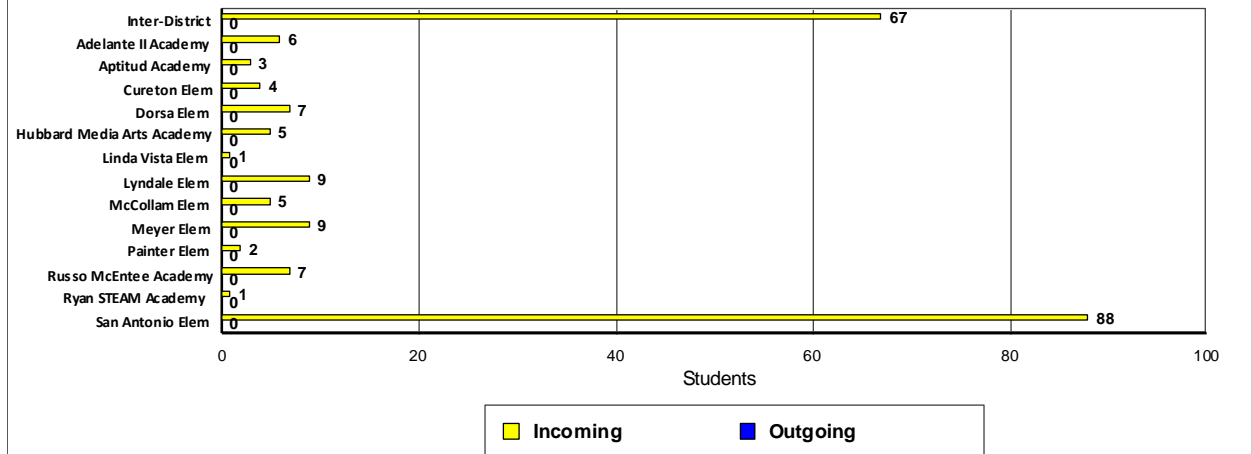
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
T K	26	25	23	23	22	21	20	-3	-18	6
K	54	48	47	44	44	42	40	-2	-6	4
1	58	59	53	52	49	49	47	0	-2	5
2	67	59	60	54	53	50	50	-1	1	4
3	71	71	63	64	58	57	54	-2	4	7
4	79	57	57	49	50	44	43	1	-12	8
5	59	87	65	65	57	58	52	-2	3	3
SDC	23	24	22	21	20	19	18			
<b>Totals</b>	<b>437</b>	<b>430</b>	<b>390</b>	<b>372</b>	<b>353</b>	<b>340</b>	<b>324</b>	<b>-1.3</b>	<b>-30</b>	<b>37</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



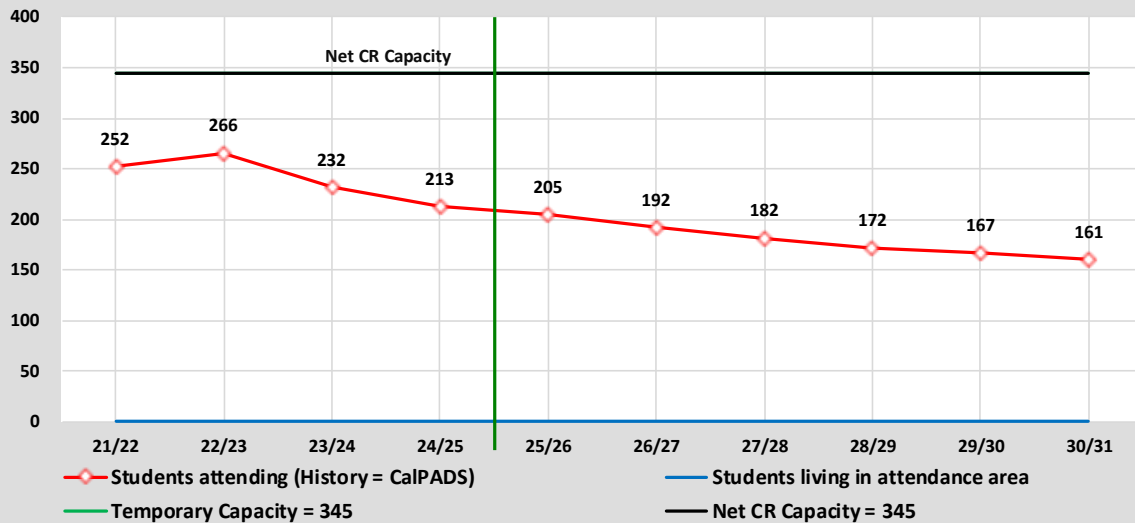
**LUCHA**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment LUCHA



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 13  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	213	-19	0	345	0	0	-5	132	
25/26	205	-8	0	345	0	0	-5	140	31
26/27	192	-13	0	345	0	0	-6	153	14
27/28	182	-10	0	345	0	0	-7	163	36
28/29	172	-10	0	345	0	0	-7	173	54
29/30	167	-5	0	345	0	0	-7	178	69
30/31	161	-6	0	345	0	0	-7	184	107

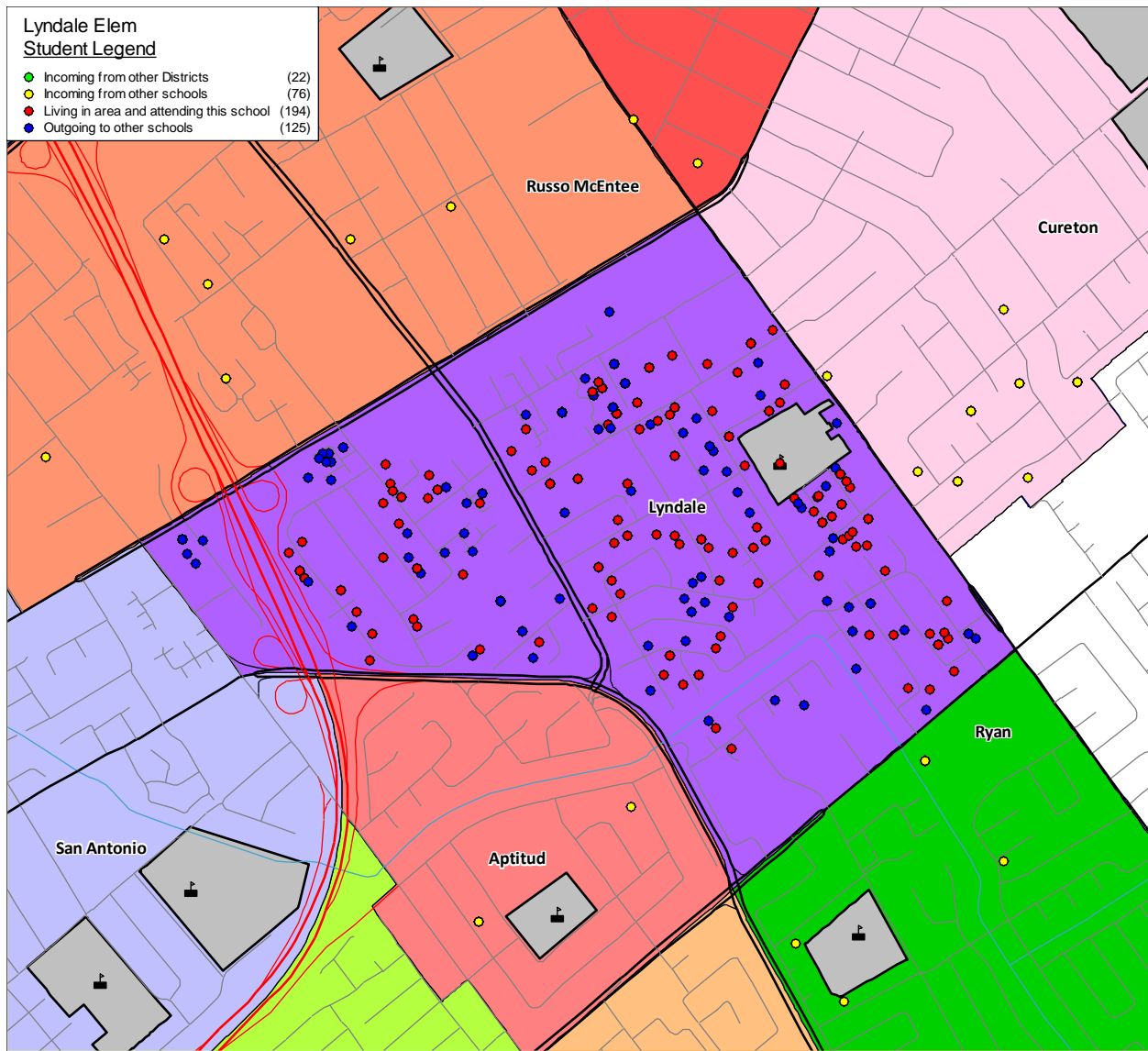
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 13

### LUCHA

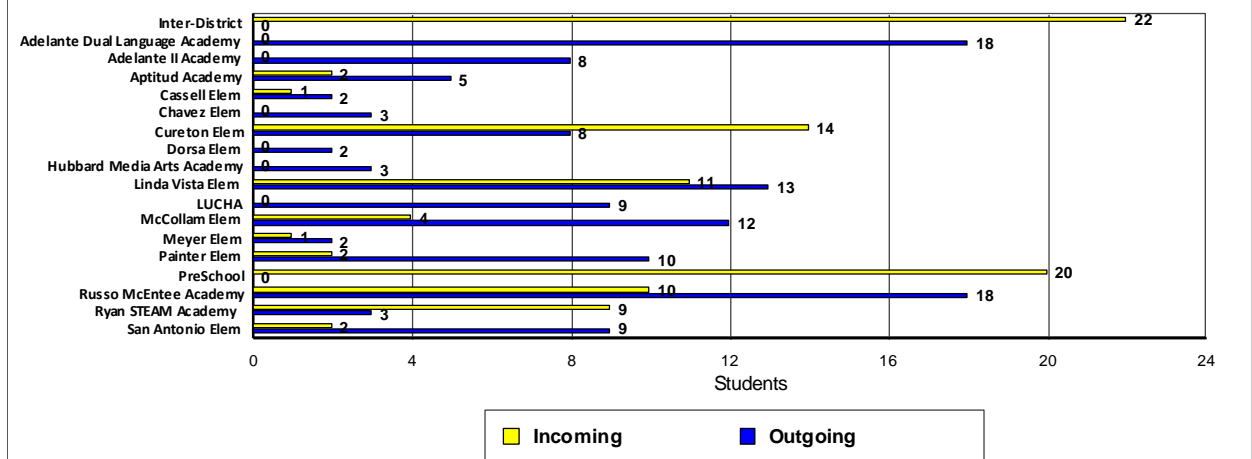
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
TK	9	10	10	10	9	9	9	-26	7	2
K	24	22	21	20	20	19	19	-20	17	7
1	35	35	31	31	29	29	28	1	27	8
2	31	29	29	26	25	24	24	-5	20	11
3	31	28	26	26	23	23	22	-10	22	9
4	38	37	33	31	31	28	27	-6	24	14
5	45	44	42	38	35	35	32	-18	29	16
<b>Totals</b>	<b>213</b>	<b>205</b>	<b>192</b>	<b>182</b>	<b>172</b>	<b>167</b>	<b>161</b>	<b>-12.0</b>	<b>146</b>	<b>67</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



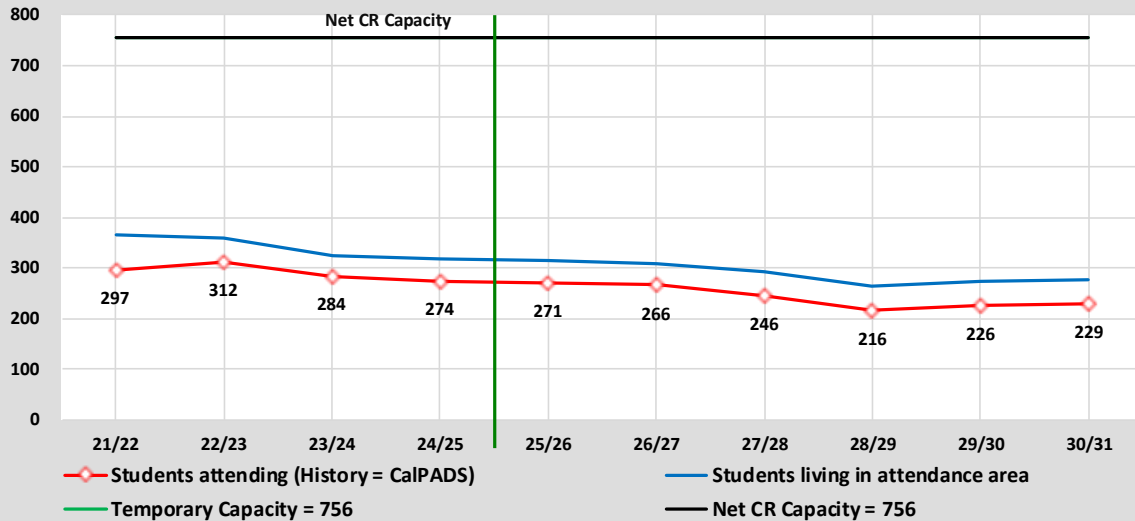
**Lyndale Elem**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Lyndale Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 31  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	274	-10	17	756	0	0	-20	482	
25/26	271	-3	18	756	0	0	-19	485	0
26/27	266	-5	18	756	0	0	-20	490	14
27/28	246	-20	16	756	0	0	-20	510	0
28/29	216	-30	14	756	0	0	-22	540	0
29/30	226	10	15	756	0	0	-21	530	51
30/31	229	3	15	756	0	0	-21	527	52

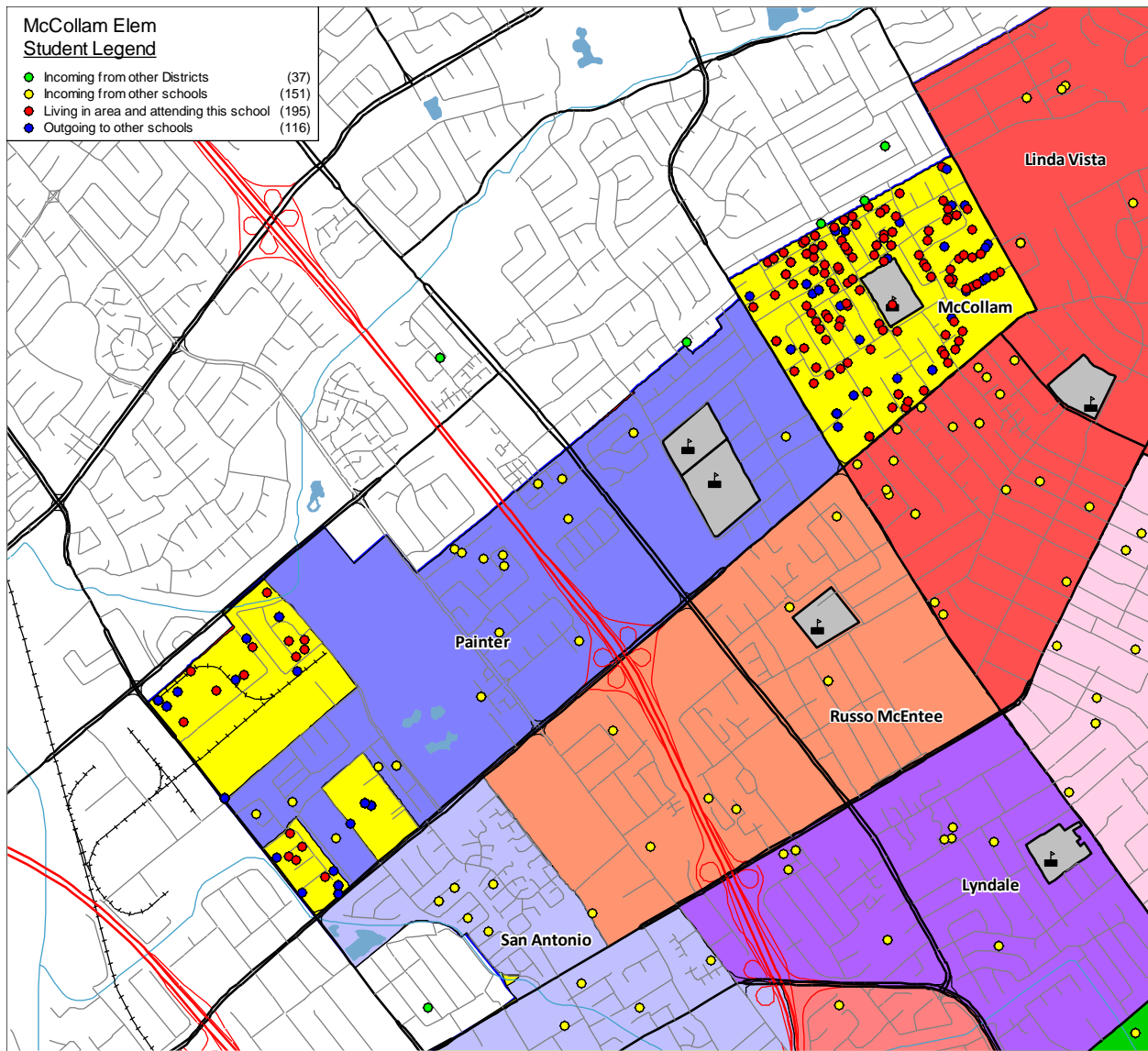
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 31

### Lyndale Elem

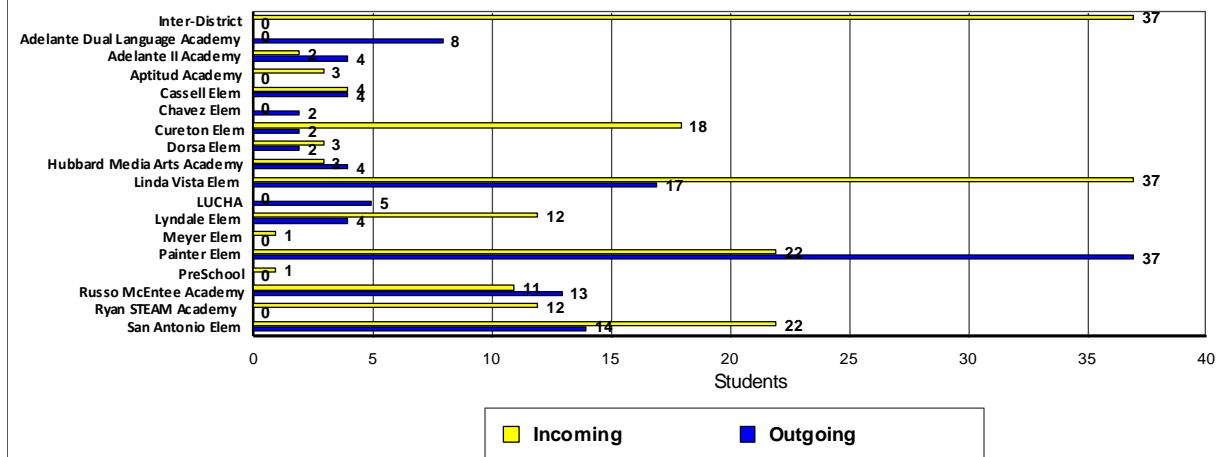
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
TK	17	21	20	20	19	19	19	-2	-4	0
K	34	35	34	32	32	32	32	-1	-15	7
1	32	37	38	37	35	36	36	3	-8	0
2	51	21	26	27	26	26	27	-3	-19	3
3	46	55	25	30	31	31	31	-2	-15	5
4	40	52	61	31	36	38	38	-1	-8	5
5	37	32	44	53	23	29	31	2	-14	1
SDC	17	18	18	16	14	15	15			
<b>Totals</b>	<b>274</b>	<b>271</b>	<b>266</b>	<b>246</b>	<b>216</b>	<b>226</b>	<b>229</b>	<b>-0.6</b>	<b>-83</b>	<b>21</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



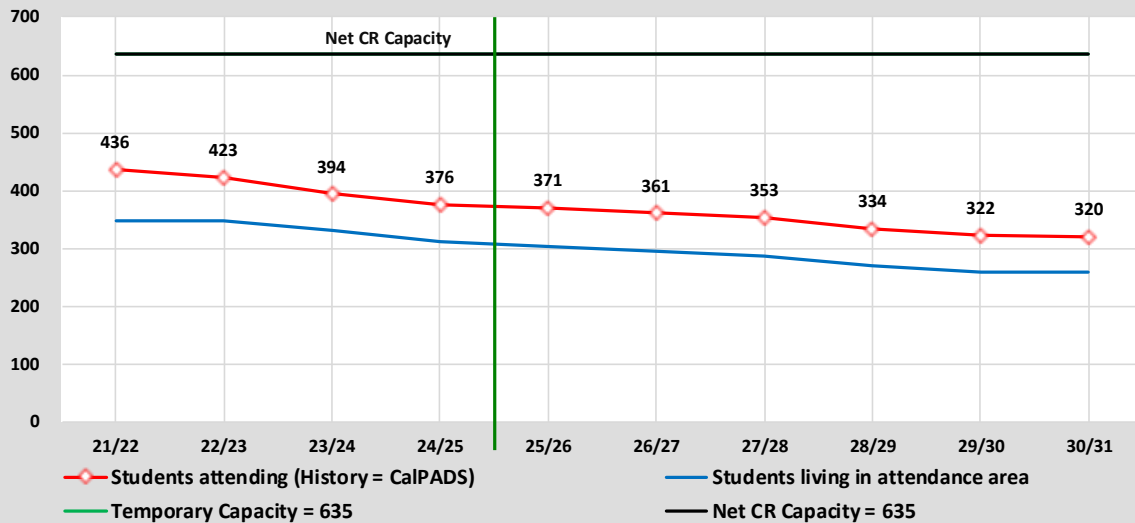
**McCollam Elem**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment McCollam Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 28  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	376	-18	35	635	0	0	-10	259	
25/26	371	-5	37	635	0	0	-12	264	0
26/27	361	-10	36	635	0	0	-11	274	0
27/28	353	-8	35	635	0	0	-11	282	0
28/29	334	-19	33	635	0	0	-13	301	0
29/30	322	-12	32	635	0	0	-14	313	0
30/31	320	-2	32	635	0	0	-14	315	0

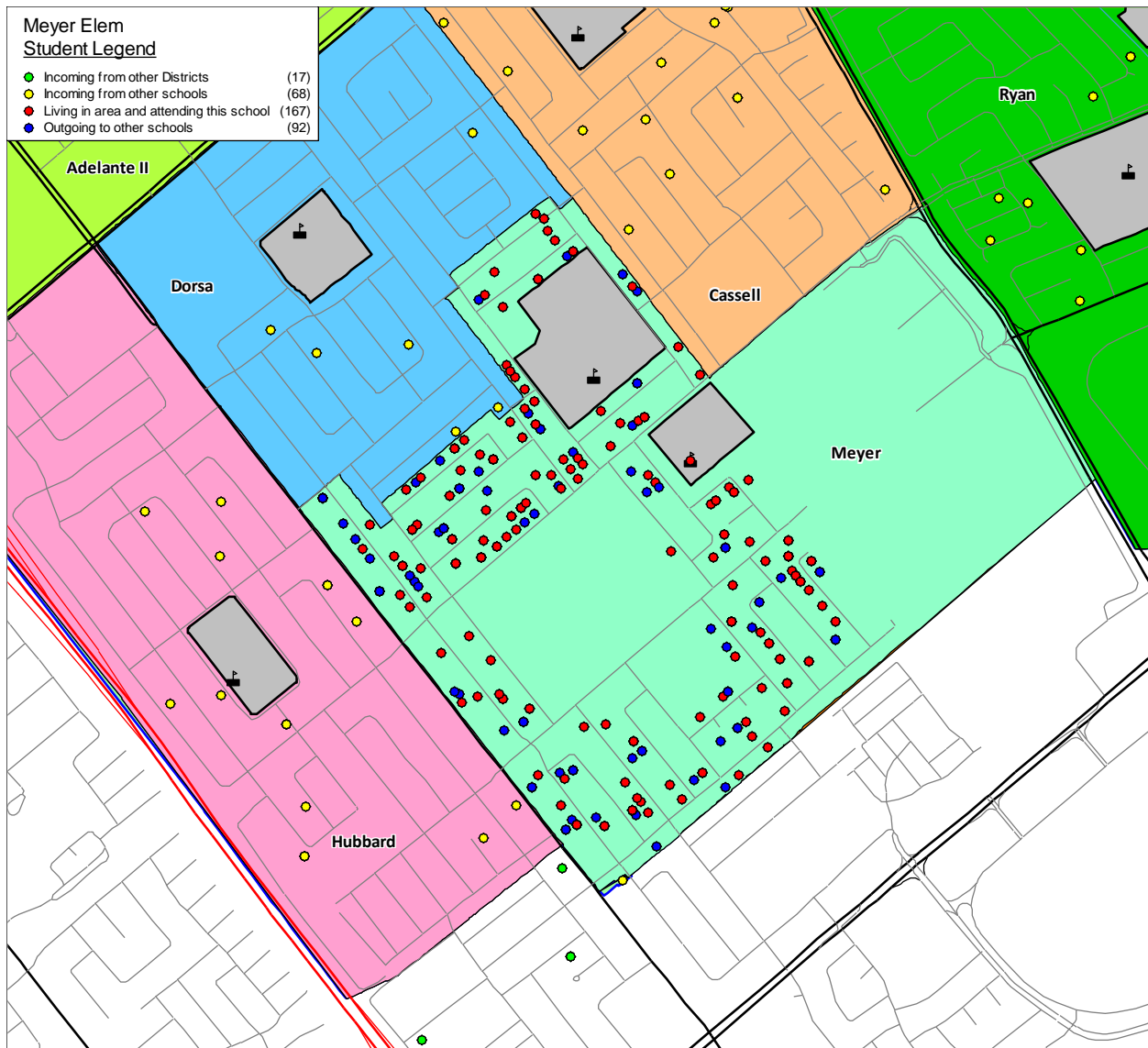
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 28

### McCollam Elem

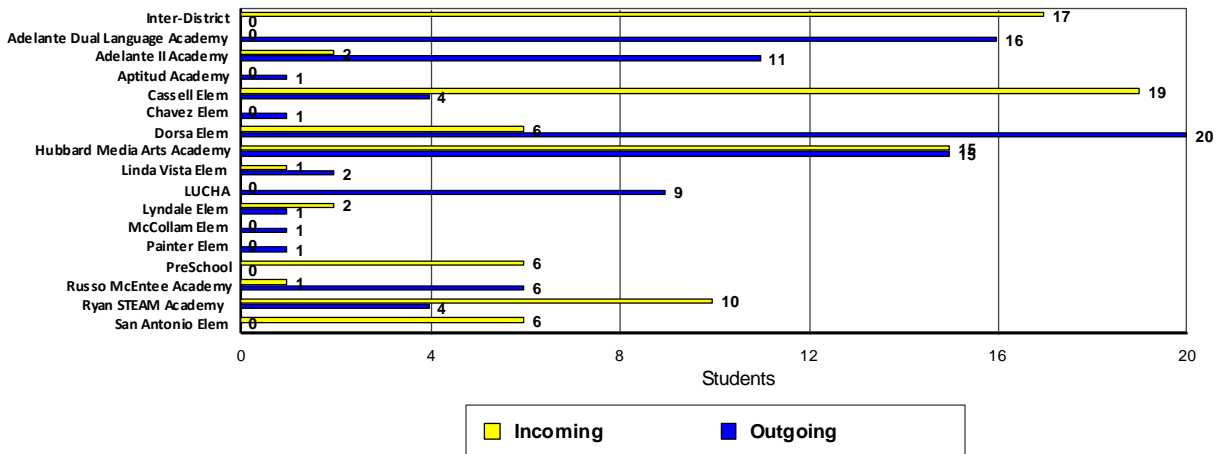
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
T K	22	30	28	28	27	26	25	-2	-3	2
K	44	48	47	45	45	44	43	-1	1	3
1	52	42	46	45	43	43	42	-1	-4	7
2	50	43	33	37	36	34	34	-2	-11	7
3	58	67	60	50	54	53	51	1	7	5
4	54	52	61	54	44	48	47	-2	2	6
5	61	52	50	59	52	42	46	-2	1	7
SDC	35	37	36	35	33	32	32			
<b>Totals</b>	<b>376</b>	<b>371</b>	<b>361</b>	<b>353</b>	<b>334</b>	<b>322</b>	<b>320</b>	<b>-1.3</b>	<b>-7</b>	<b>37</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



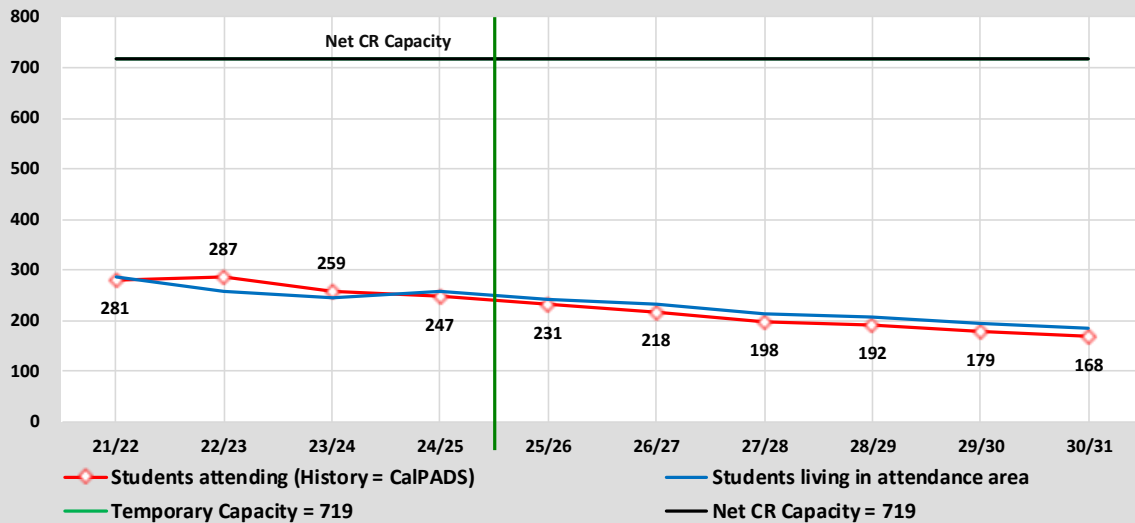
**Meyer Elem**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Meyer Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 30  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	247	-12	19	719	0	0	-18	472	
25/26	231	-16	19	719	0	0	-20	488	0
26/27	218	-13	18	719	0	0	-20	501	0
27/28	198	-20	16	719	0	0	-21	521	0
28/29	192	-6	16	719	0	0	-22	527	0
29/30	179	-13	15	719	0	0	-22	540	0
30/31	168	-11	14	719	0	0	-23	551	0

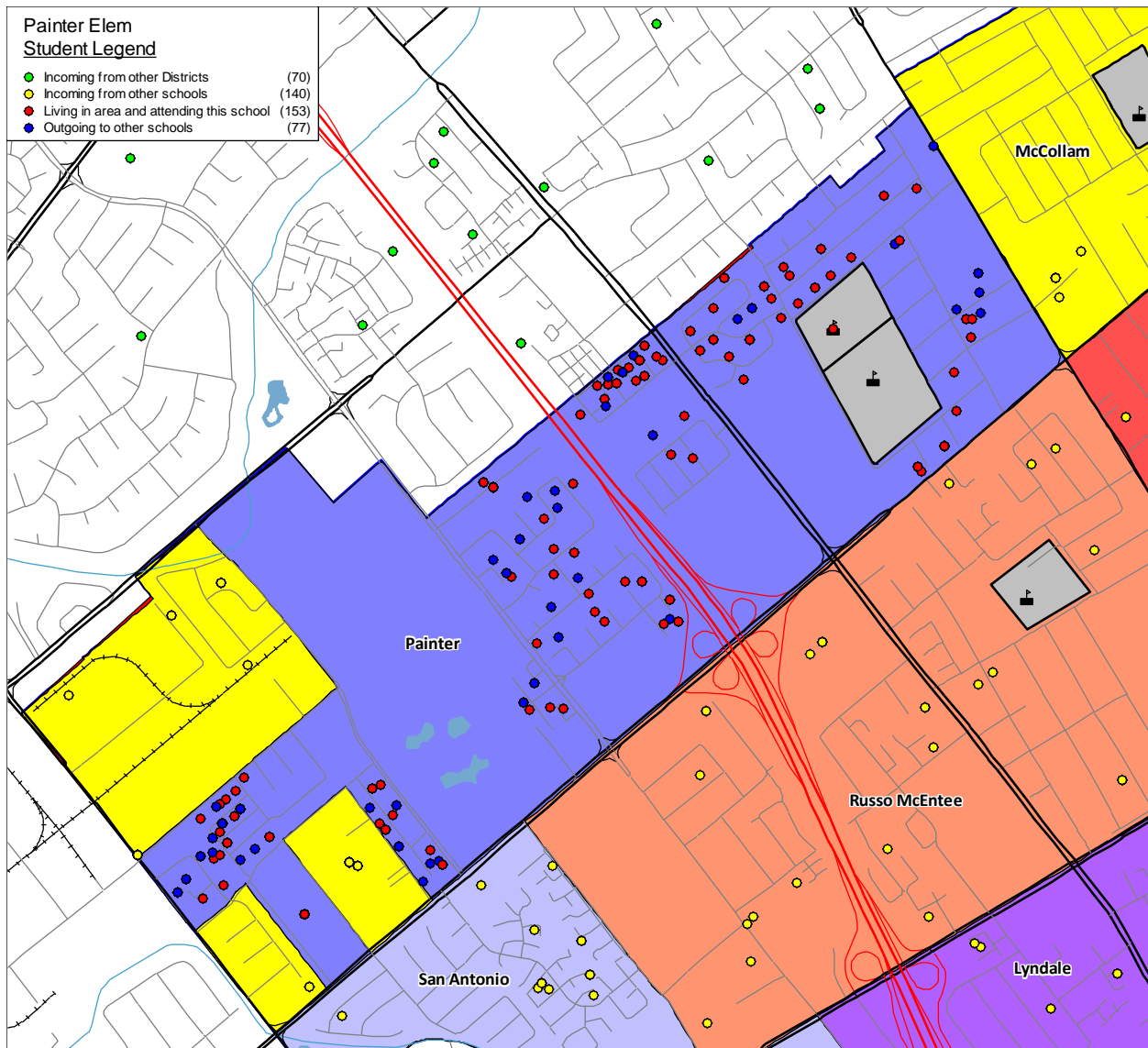
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 30

### Meyer Elem

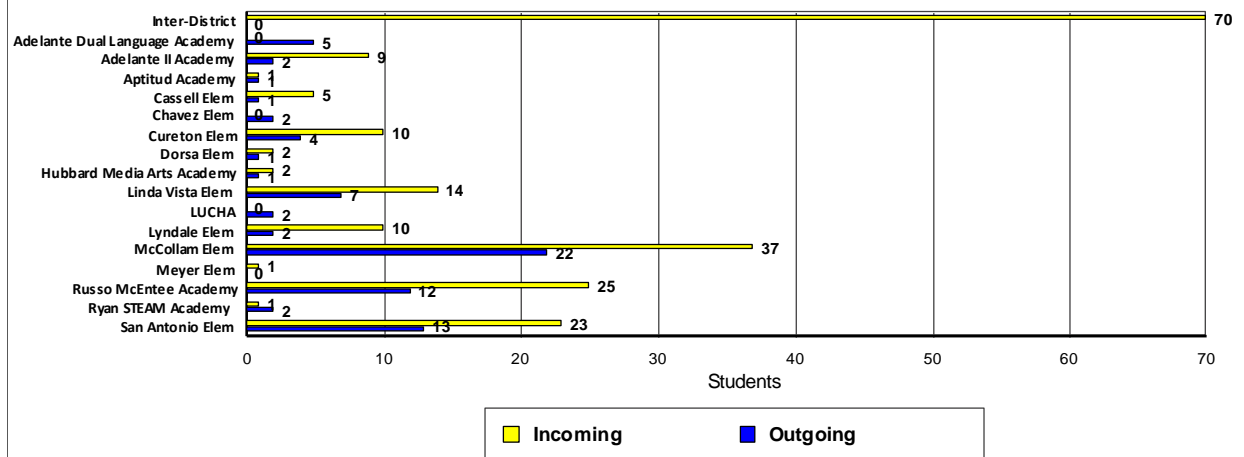
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
T K	14	15	14	14	13	12	11	-2	-10	0
K	26	22	21	19	19	18	17	-1	-12	5
1	35	32	28	27	25	25	24	0	-3	2
2	33	38	35	31	30	28	28	1	0	1
3	41	28	33	30	26	25	23	-3	-5	4
4	34	39	26	31	28	24	23	5	-11	3
5	45	38	43	30	35	32	28	1	-7	2
SDC	19	19	18	16	16	15	14			
<b>Totals</b>	<b>247</b>	<b>231</b>	<b>218</b>	<b>198</b>	<b>192</b>	<b>179</b>	<b>168</b>	<b>0.1</b>	<b>-48</b>	<b>17</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



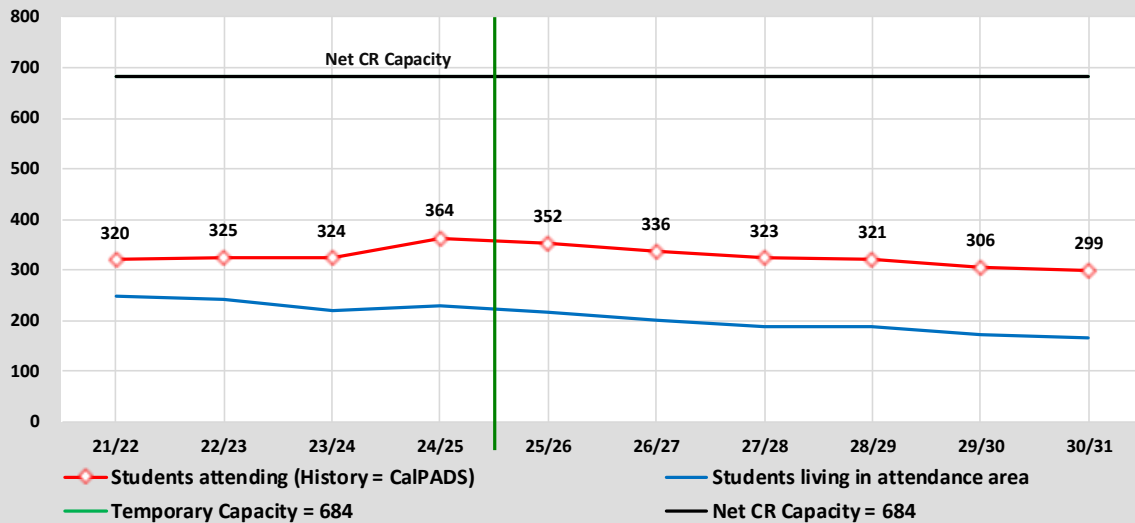
**Painter Elem**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Painter Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 27  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	364	40	0	684	0	0	-13	320	
25/26	352	-12	0	684	0	0	-13	332	0
26/27	336	-16	0	684	0	0	-13	348	0
27/28	323	-13	0	684	0	0	-14	361	0
28/29	321	-2	0	684	0	0	-14	363	18
29/30	306	-15	0	684	0	0	-15	378	18
30/31	299	-7	0	684	0	0	-15	385	0

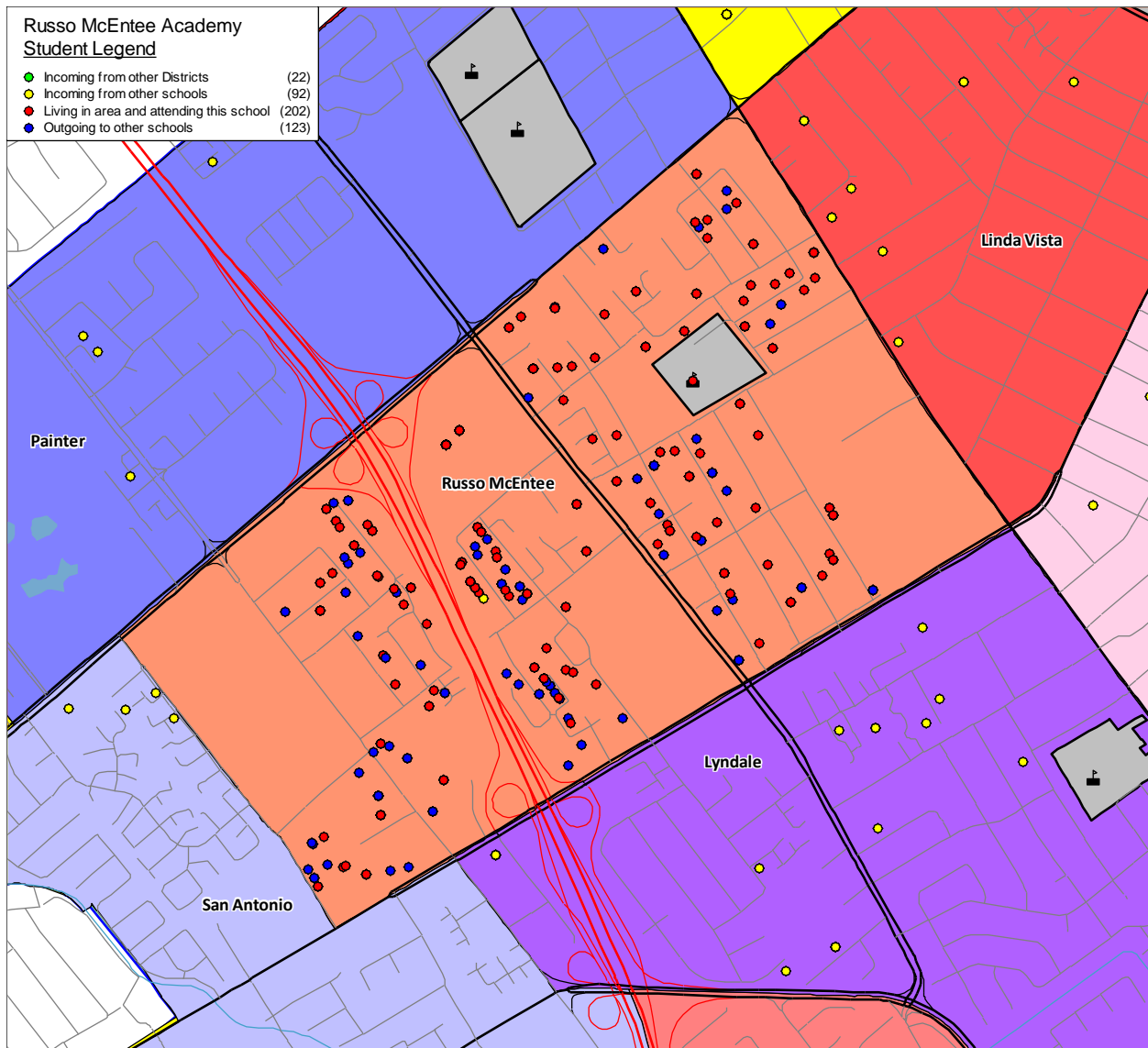
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 27

### Painter Elem

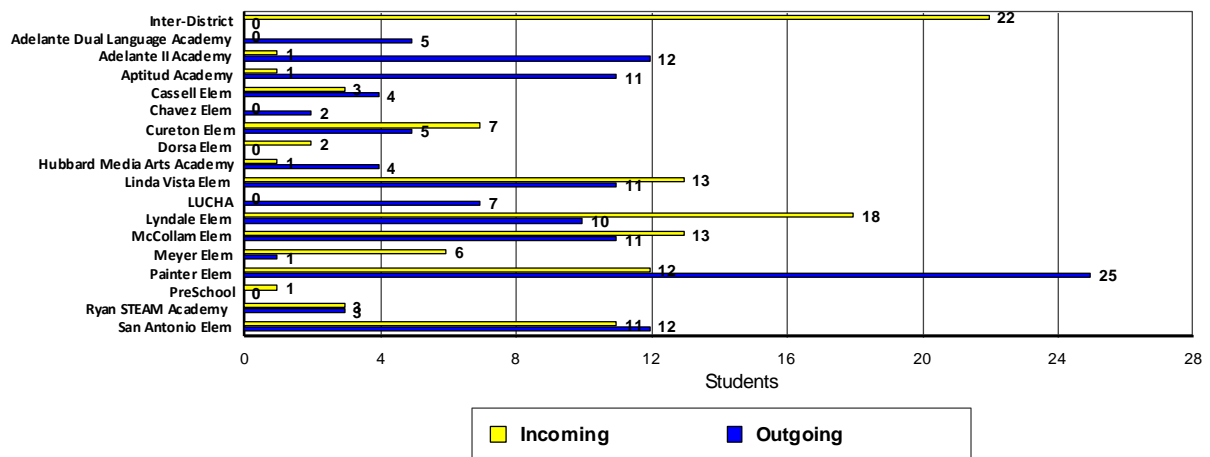
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
TK	39	39	38	38	37	36	35	-2	8	10
K	56	56	55	54	54	53	52	-1	11	18
1	60	48	48	47	46	46	45	-1	3	19
2	53	64	52	52	51	50	50	0	19	7
3	56	46	57	45	45	44	43	1	9	9
4	53	50	40	51	40	40	38	-1	10	3
5	47	49	46	36	48	37	36	1	4	4
<b>Totals</b>	<b>364</b>	<b>352</b>	<b>336</b>	<b>323</b>	<b>321</b>	<b>306</b>	<b>299</b>	<b>-0.4</b>	<b>64</b>	<b>70</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



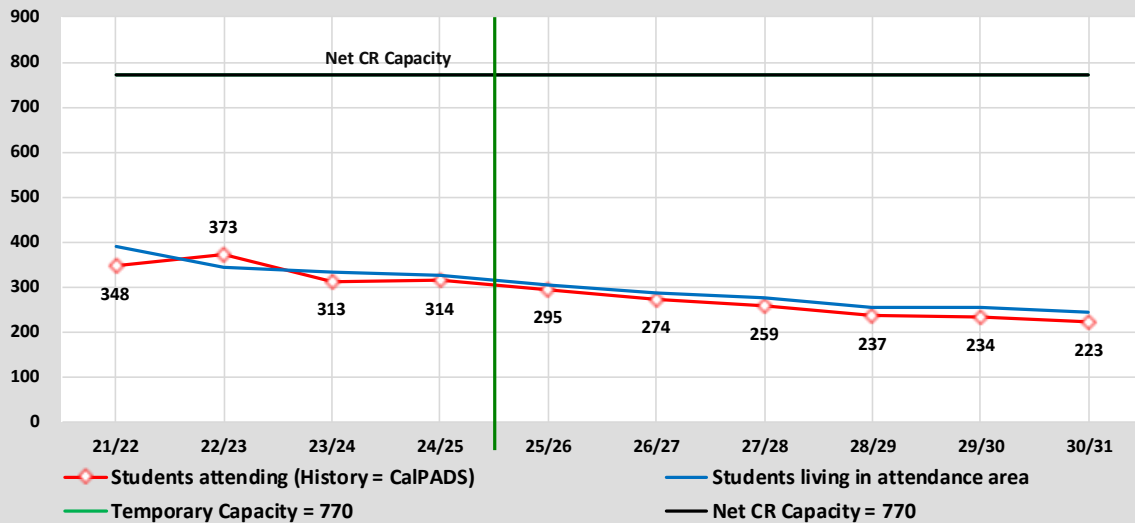
**Russo McEntee Academy**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Russo McEntee Academy



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 34  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	314	1	41	770	0	0	-20	456	
25/26	295	-19	41	770	0	0	-20	475	0
26/27	274	-21	38	770	0	0	-21	496	0
27/28	259	-15	36	770	0	0	-22	511	0
28/29	237	-22	33	770	0	0	-23	533	0
29/30	234	-3	33	770	0	0	-23	536	0
30/31	223	-11	31	770	0	0	-23	547	0

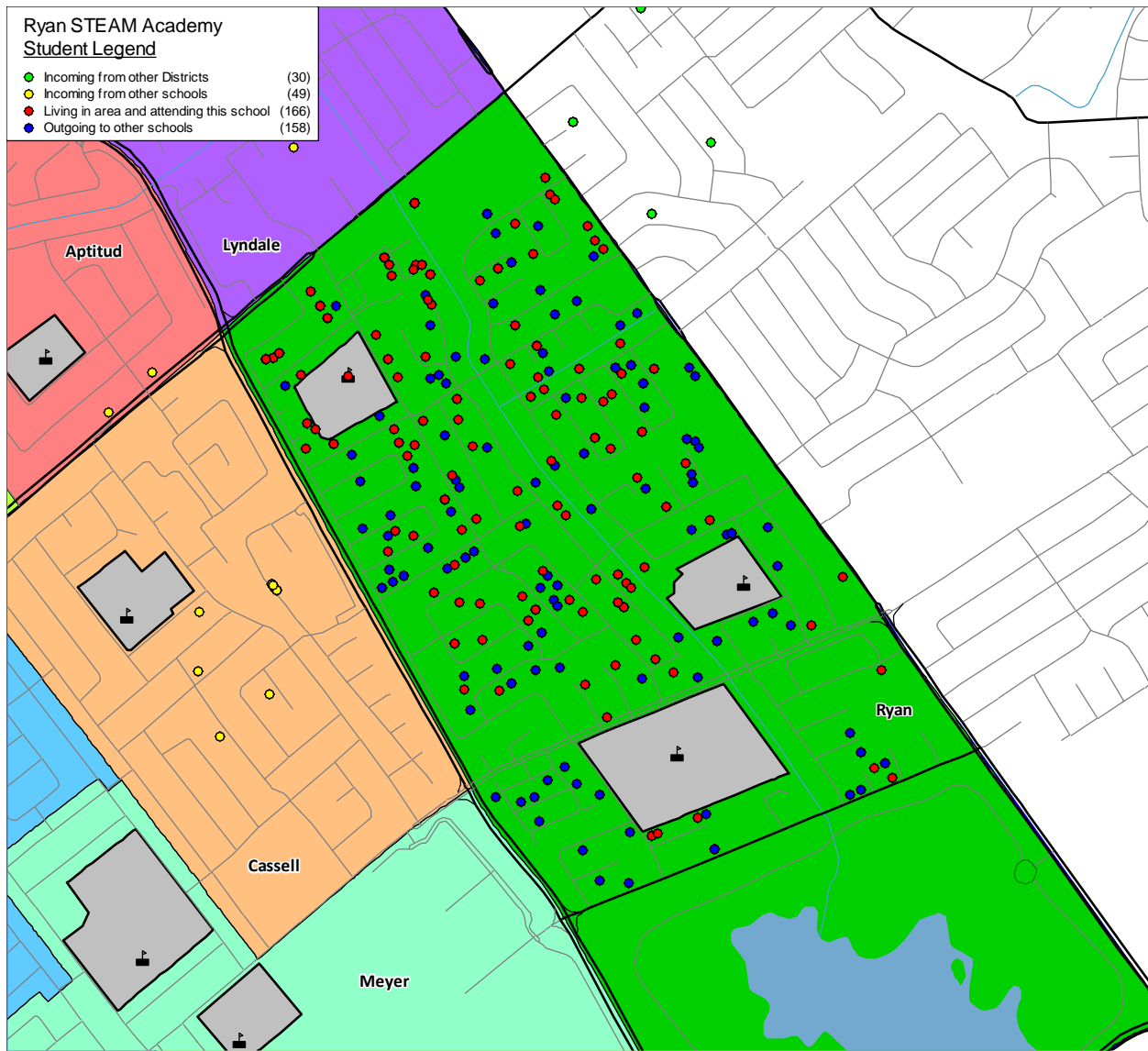
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 34

### Russo McEntee Academy

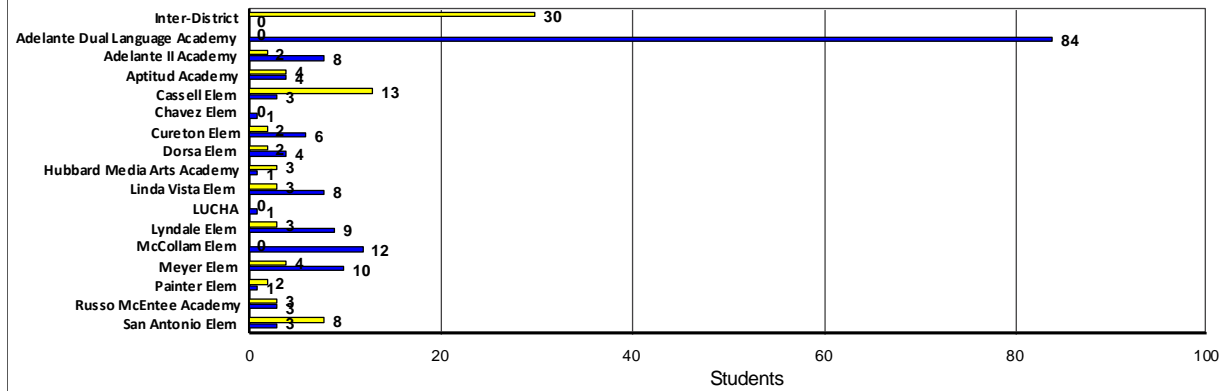
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
T K	21	23	22	22	21	20	19	-2	-3	0
K	32	29	28	26	26	25	24	-1	-12	2
1	40	45	42	41	39	39	38	-2	-1	6
2	44	27	32	29	28	26	26	3	-13	2
3	43	48	31	36	33	32	30	3	-15	5
4	45	39	44	27	32	29	28	-4	-15	5
5	48	43	37	42	25	30	27	1	-15	2
SDC	41	41	38	36	33	33	31			
<b>Totals</b>	<b>314</b>	<b>295</b>	<b>274</b>	<b>259</b>	<b>237</b>	<b>234</b>	<b>223</b>	<b>-0.3</b>	<b>-74</b>	<b>22</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



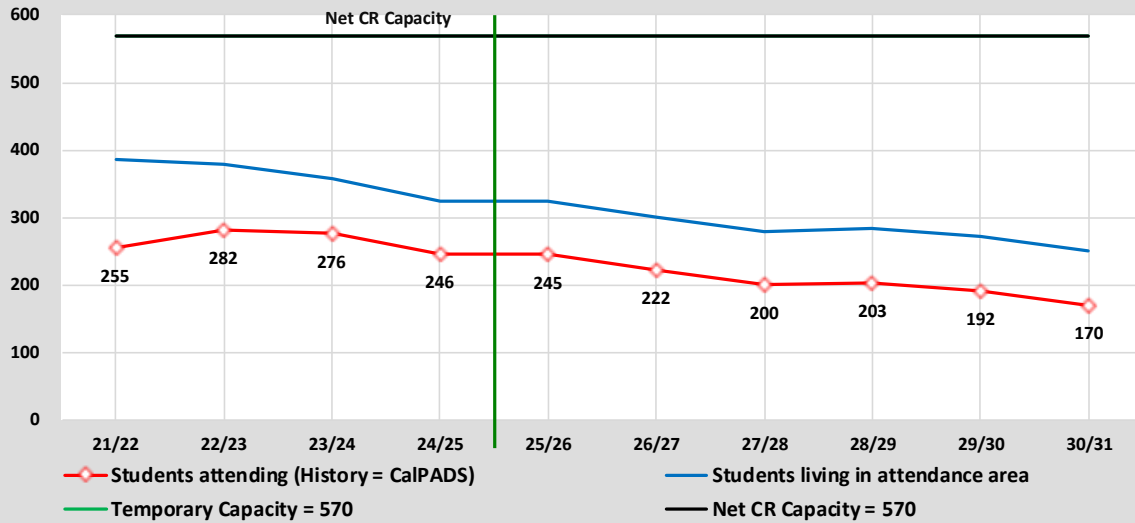
**Ryan STEAM Academy**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Ryan STEAM Academy



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 23  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	246	-30	11	570	0	0	-13	324	
25/26	245	-1	11	570	0	0	-13	325	0
26/27	222	-23	10	570	0	0	-14	348	0
27/28	200	-22	9	570	0	0	-14	370	0
28/29	203	3	9	570	0	0	-15	367	0
29/30	192	-11	9	570	0	0	-15	378	0
30/31	170	-22	8	570	0	0	-15	400	0

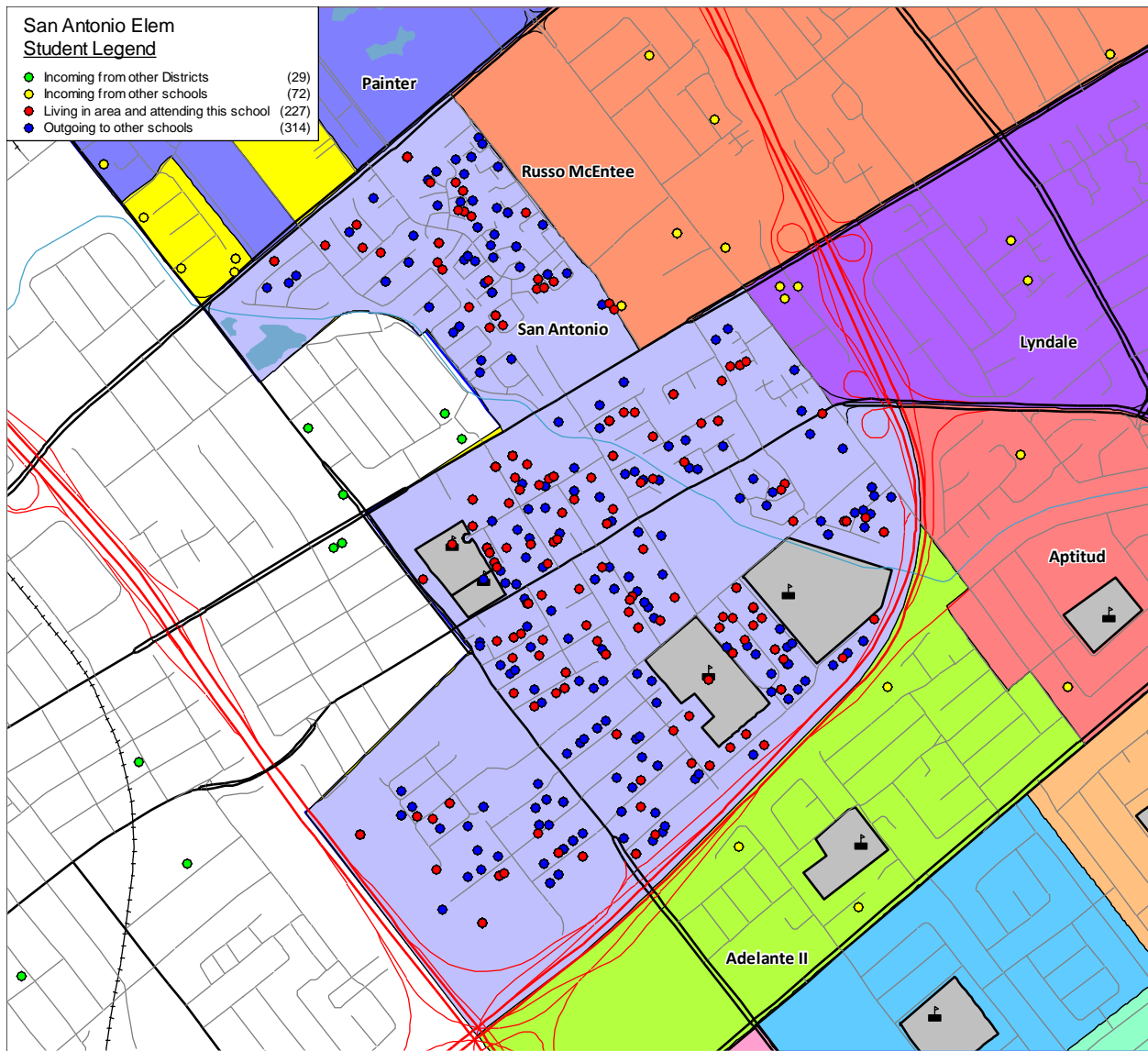
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 23

### Ryan STEAM Academy

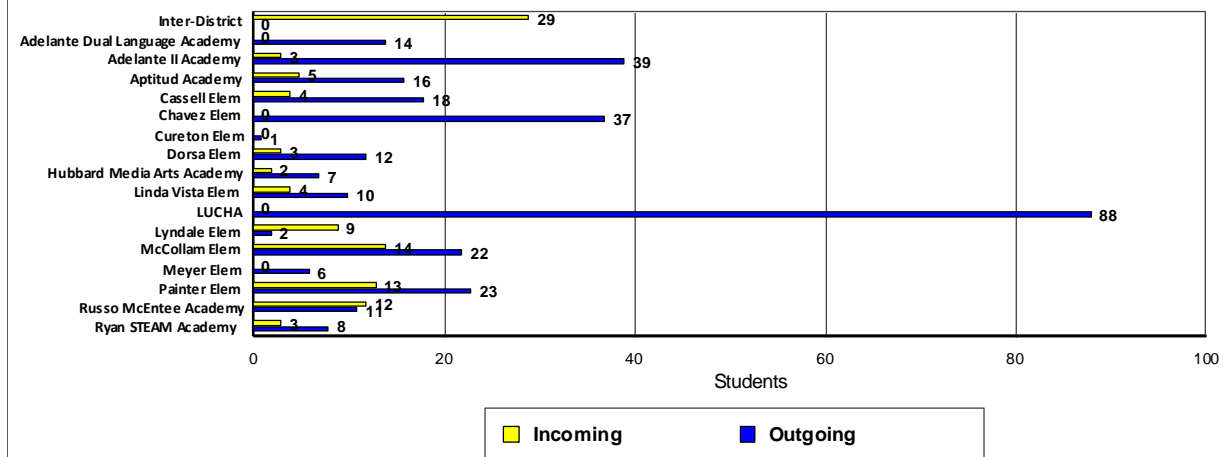
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
TK	9	28	26	26	25	24	23	-1	-5	2
K	32	19	18	16	16	14	12	-2	-29	5
1	33	41	28	27	25	25	23	1	-18	2
2	28	40	48	35	34	32	32	0	-13	4
3	37	12	24	32	19	18	16	-6	-21	2
4	45	44	19	31	39	26	25	0	-22	10
5	51	50	49	24	36	44	31	-1	-11	5
SDC	11	11	10	9	9	9	8			
<b>Totals</b>	<b>246</b>	<b>245</b>	<b>222</b>	<b>200</b>	<b>203</b>	<b>192</b>	<b>170</b>	<b>-1.3</b>	<b>-119</b>	<b>30</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



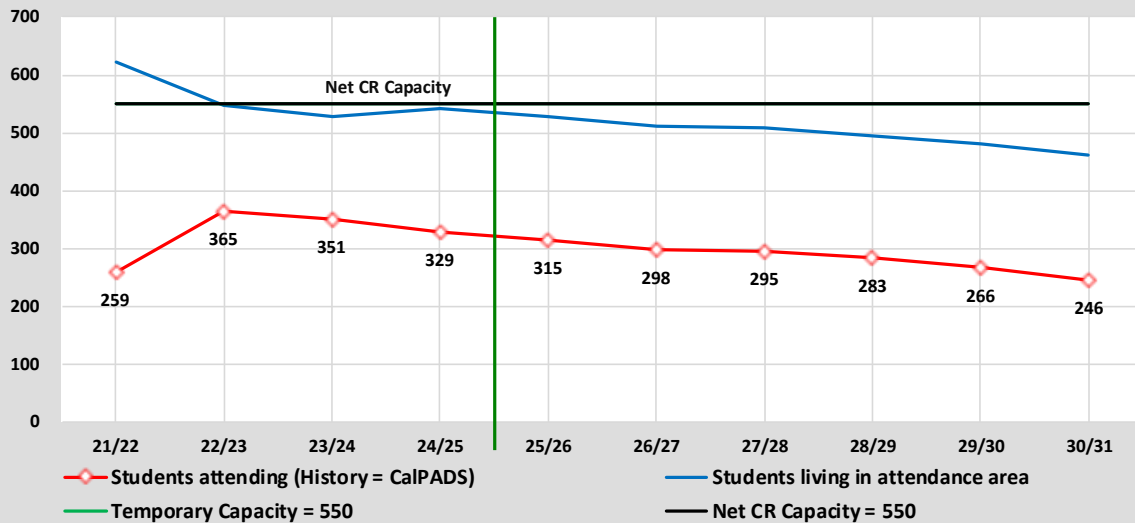
**San Antonio Elem**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment San Antonio Elem



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 22  
 Grades Served = TK - 5

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	329	-22	11	550	0	0	-8	221	
25/26	315	-14	11	550	0	0	-9	235	31
26/27	298	-17	10	550	0	0	-10	252	0
27/28	295	-3	10	550	0	0	-11	255	36
28/29	283	-12	10	550	0	0	-11	267	36
29/30	266	-17	9	550	0	0	-11	284	0
30/31	246	-20	9	550	0	0	-12	304	55

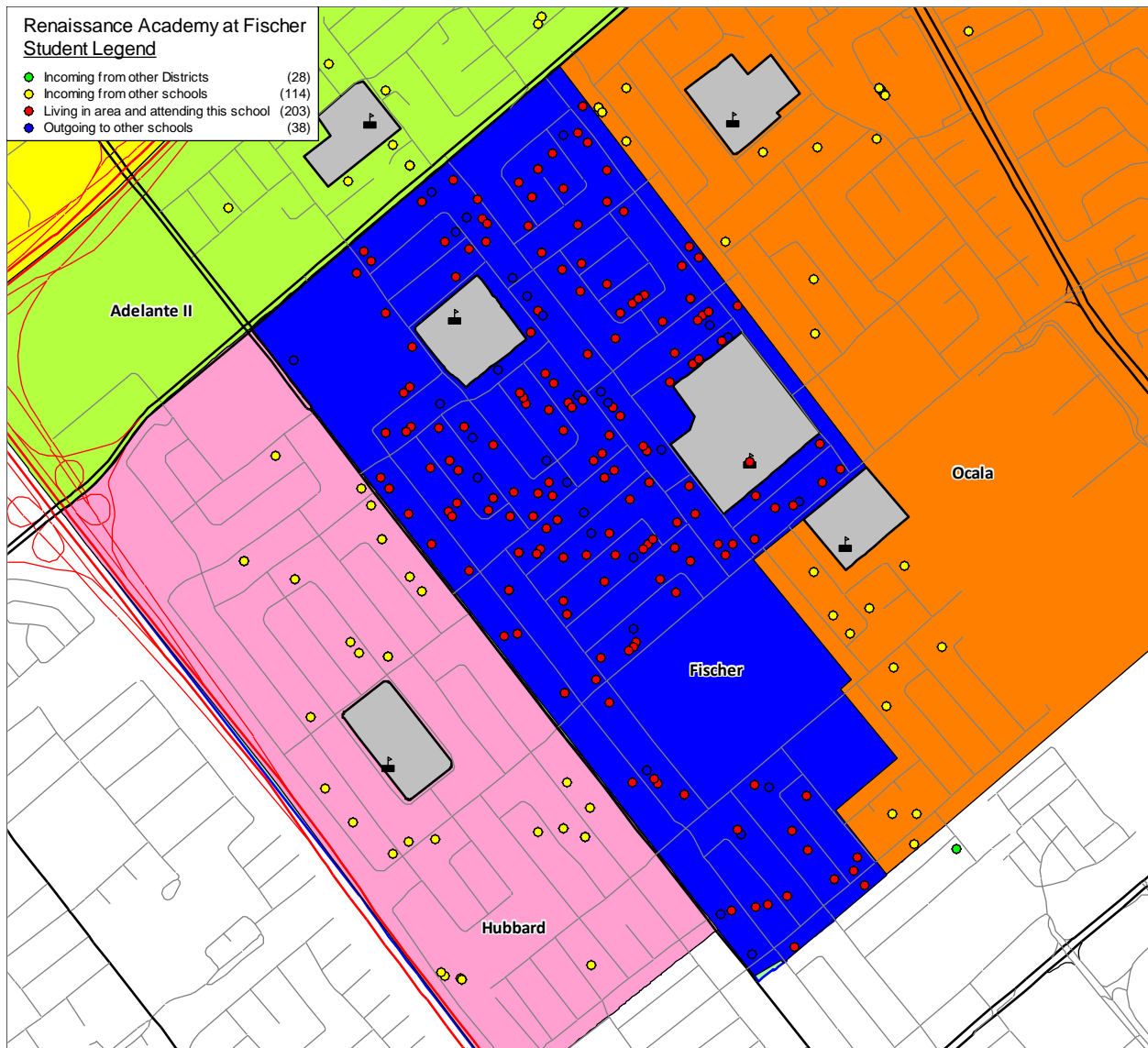
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 22

### San Antonio Elem

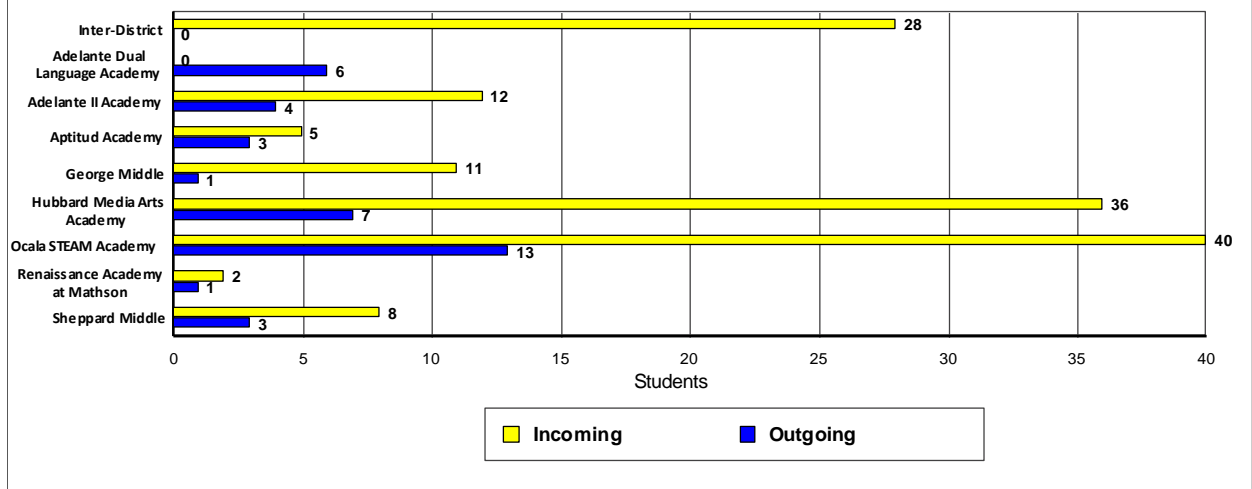
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
T K	13	17	15	15	14	13	13	-3	-25	1
K	30	17	15	12	13	10	8	-3	-58	2
1	55	64	50	49	46	46	44	5	-34	6
2	56	52	60	47	46	42	43	-1	-34	3
3	46	55	50	59	46	44	41	-4	-35	6
4	49	41	49	45	54	40	39	0	-38	3
5	69	58	49	58	54	62	49	-7	-28	8
SDC	11	11	10	10	10	9	9			
<b>Totals</b>	<b>329</b>	<b>315</b>	<b>298</b>	<b>295</b>	<b>283</b>	<b>266</b>	<b>246</b>	<b>-1.9</b>	<b>-252</b>	<b>29</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



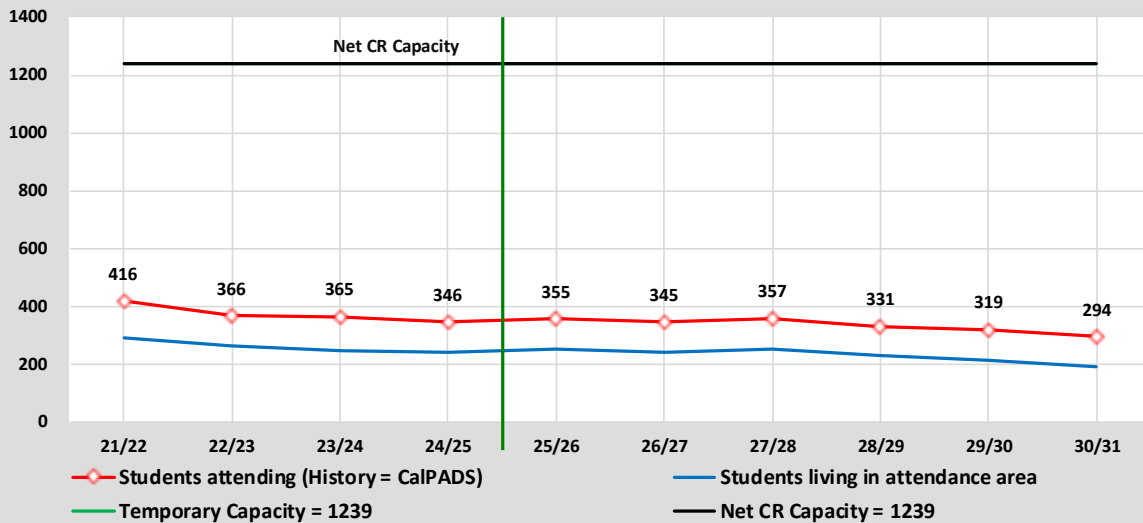
**Renaissance Academy at Fischer**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Renaissance Academy at Fischer



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 42  
 Grades Served = 6 - 8

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	346	-19	17	1239	0	0	-29	893	
25/26	355	9	17	1239	0	0	-29	884	0
26/27	345	-10	17	1239	0	0	-29	894	0
27/28	357	12	18	1239	0	0	-29	882	0
28/29	331	-26	16	1239	0	0	-29	908	0
29/30	319	-12	16	1239	0	0	-31	920	0
30/31	294	-25	14	1239	0	0	-32	945	0

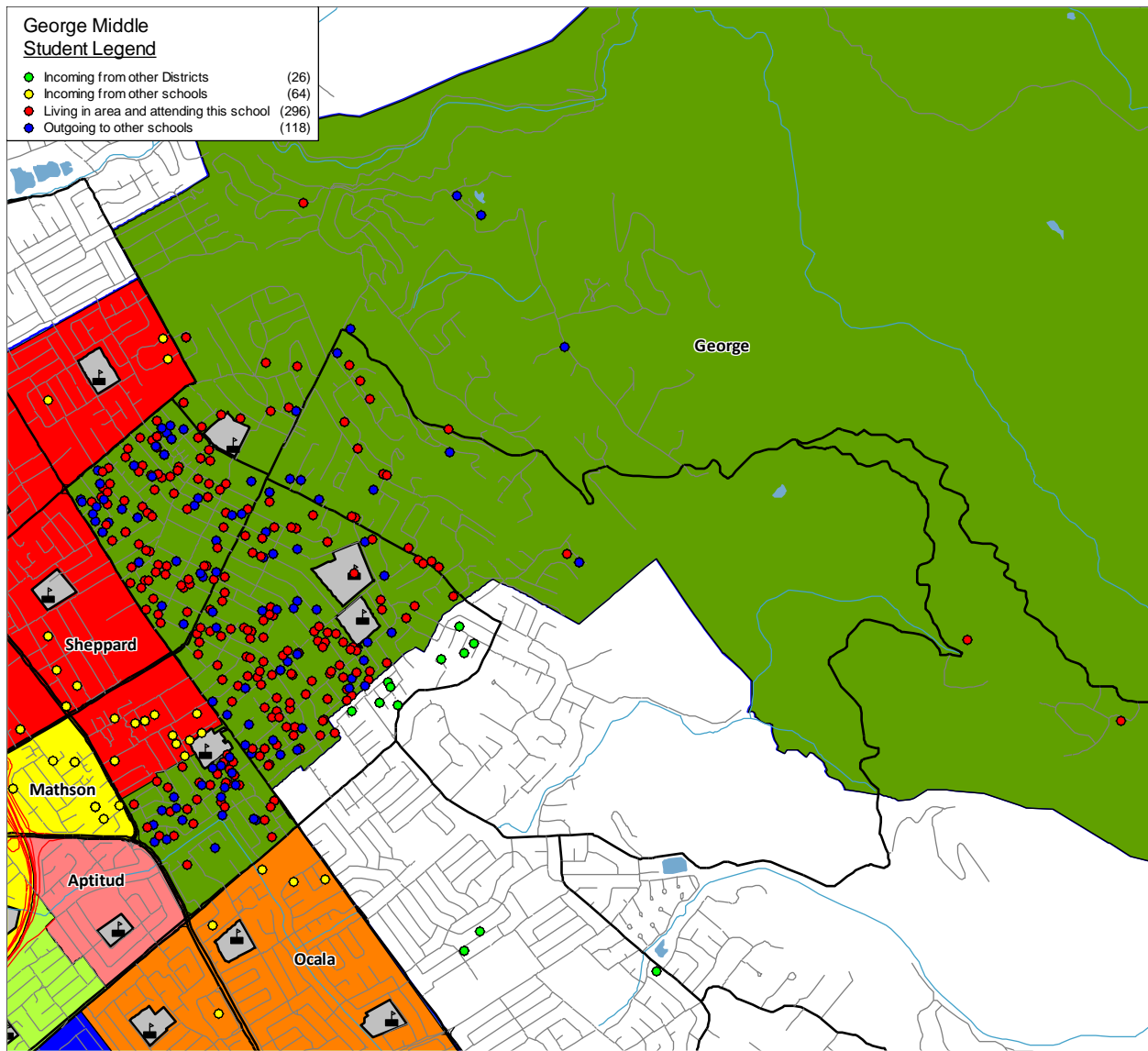
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 42

### Renaissance Academy at Fischer

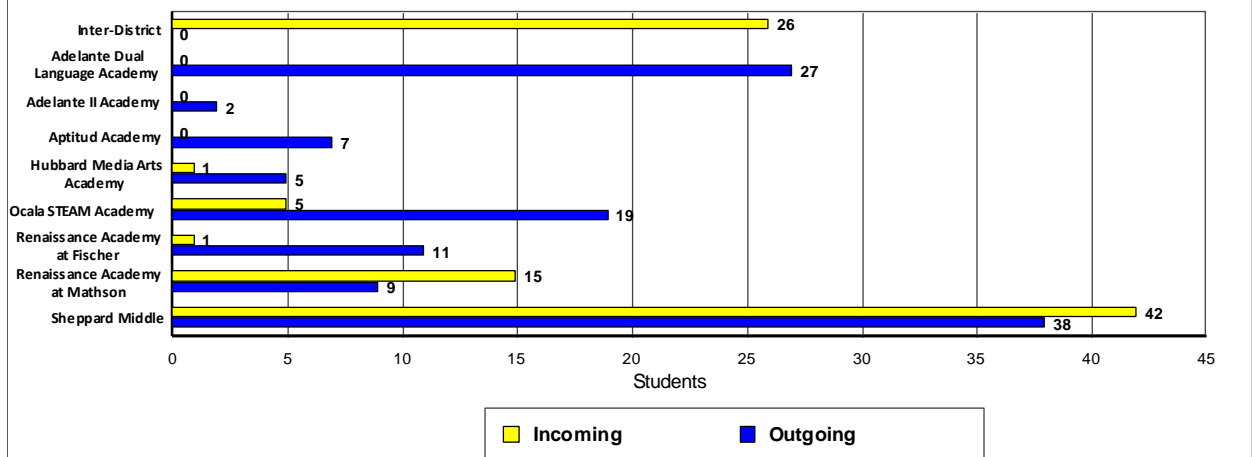
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
6	84	102	84	95	78	72	72	2	2	10
7	120	110	128	110	121	104	98	1	29	8
8	125	126	116	134	116	127	110	4	29	10
SDC	17	17	17	18	16	16	14			
<b>Totals</b>	<b>346</b>	<b>355</b>	<b>345</b>	<b>357</b>	<b>331</b>	<b>319</b>	<b>294</b>	<b>2.3</b>	<b>60</b>	<b>28</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



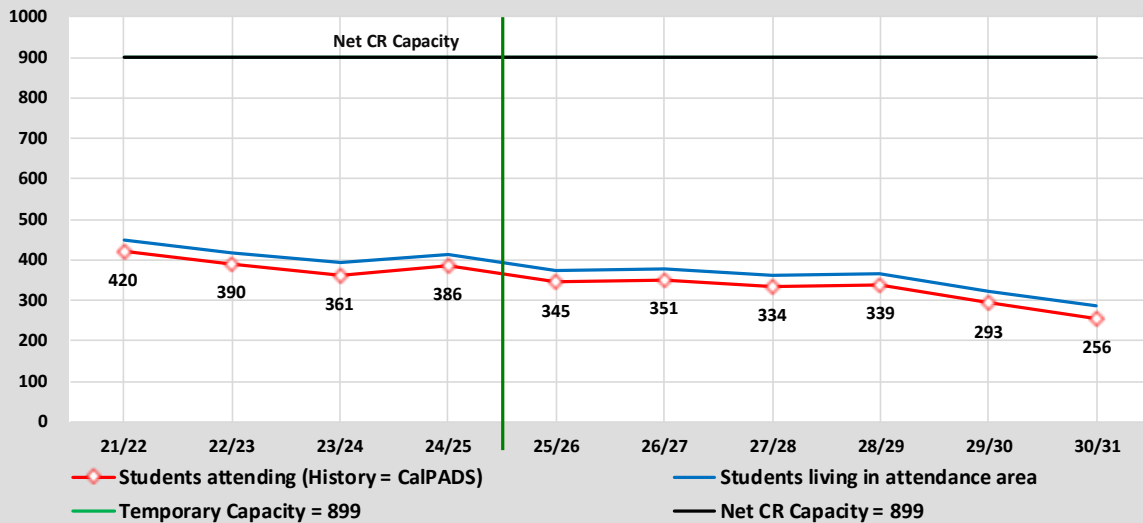
**George Middle**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment George Middle



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 29  
 Grades Served = 6 - 8

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	386	25	2	899	0	0	-17	513	
25/26	345	-41	2	899	0	0	-18	554	0
26/27	351	6	2	899	0	0	-18	548	0
27/28	334	-17	2	899	0	0	-18	565	0
28/29	339	5	2	899	0	0	-18	560	0
29/30	293	-46	2	899	0	0	-19	606	0
30/31	256	-37	1	899	0	0	-21	643	0

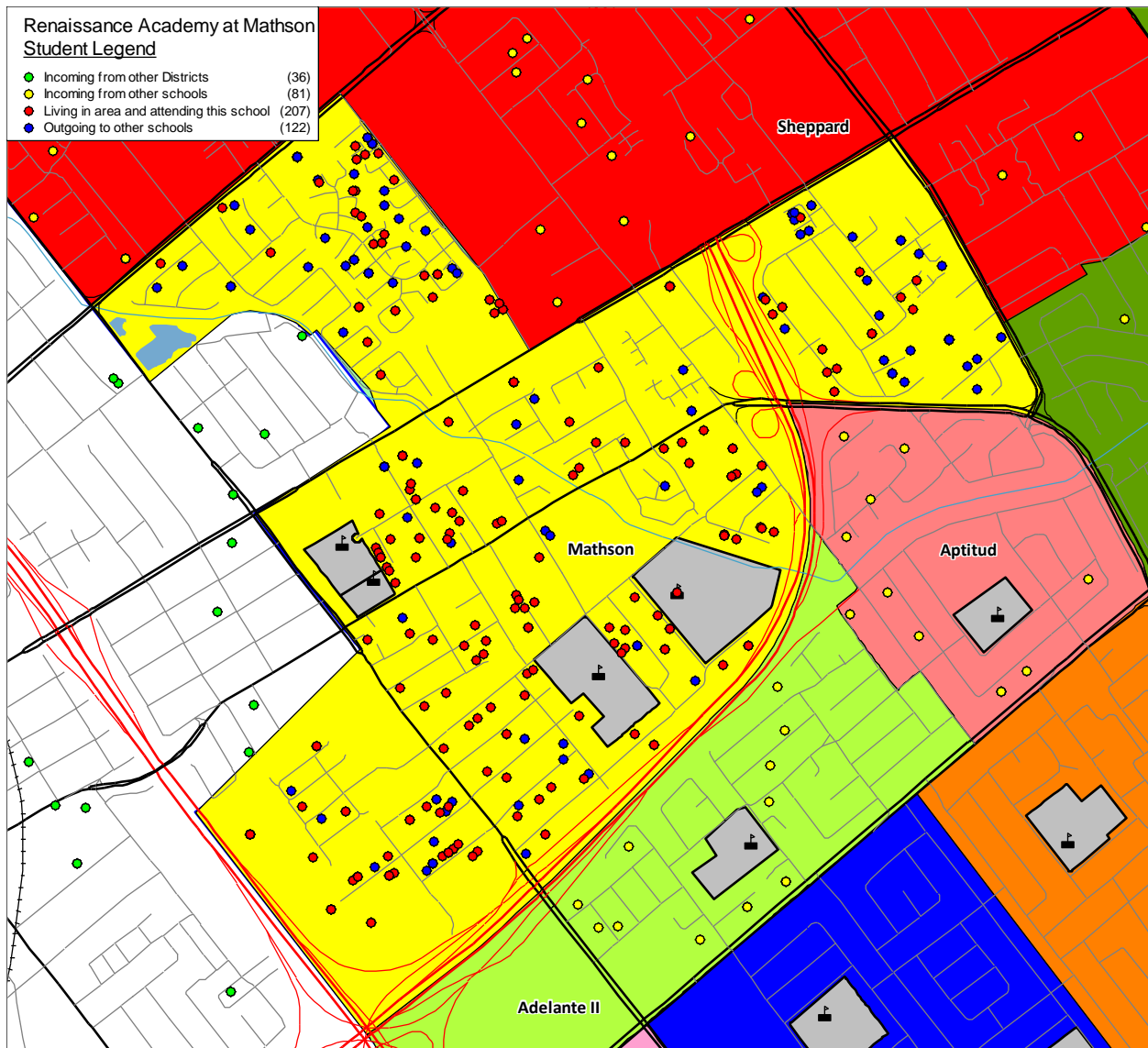
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 29

### George Middle

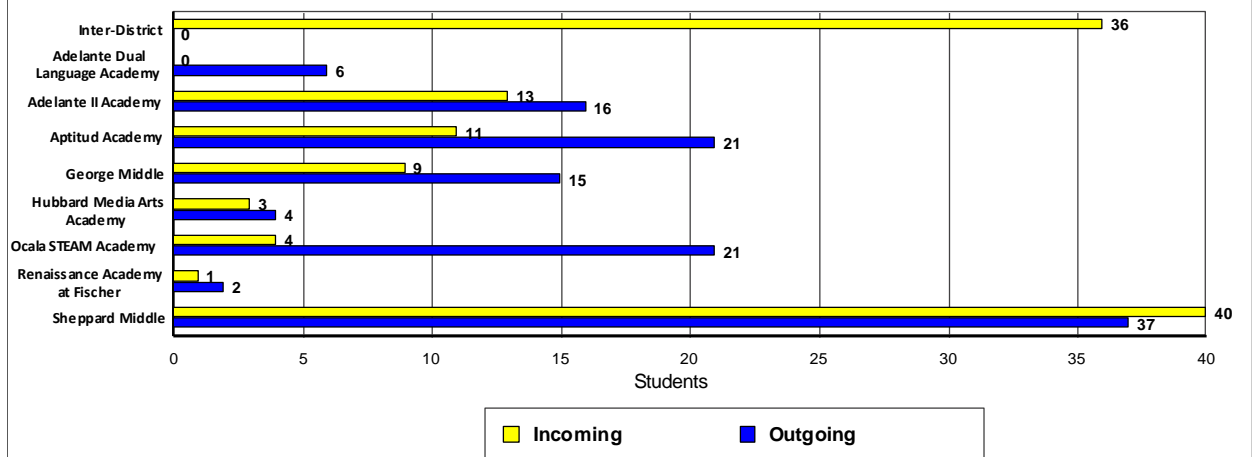
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
6	128	94	124	111	99	78	75	-17	-20	9
7	112	122	88	118	105	93	72	-1	-25	9
8	144	127	137	103	133	120	108	2	-11	8
SDC	2	2	2	2	2	2	1			
<b>Totals</b>	<b>386</b>	<b>345</b>	<b>351</b>	<b>334</b>	<b>339</b>	<b>293</b>	<b>256</b>	<b>-5.3</b>	<b>-56</b>	<b>26</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



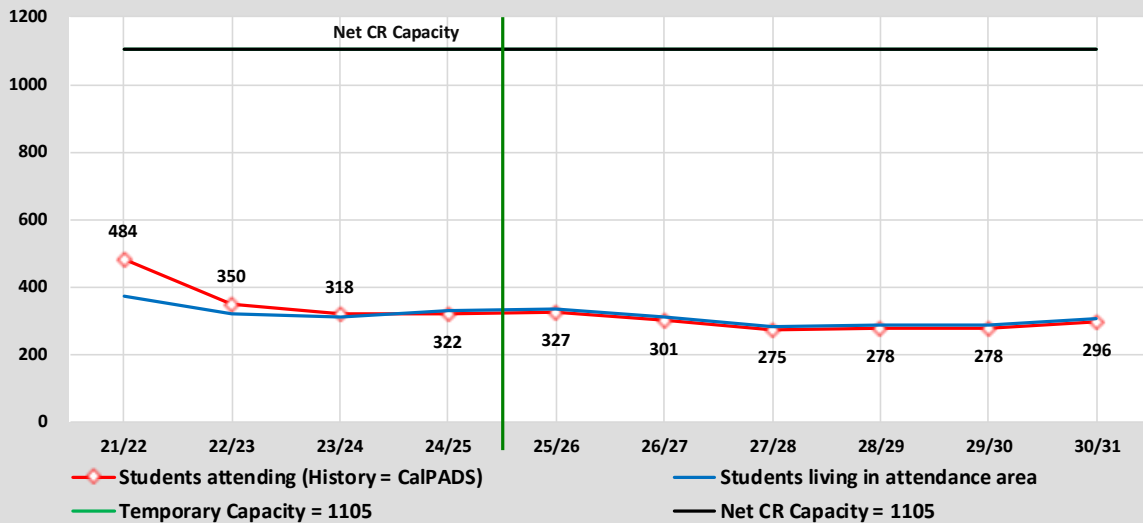
**Renaissance Academy at Mathson**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Renaissance Academy at Mathson



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 37  
 Grades Served = 6 - 8

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	322	4	13	1105	0	0	-26	783	
25/26	327	5	13	1105	0	0	-26	778	31
26/27	301	-26	12	1105	0	0	-27	804	0
27/28	275	-26	11	1105	0	0	-28	830	36
28/29	278	3	11	1105	0	0	-27	827	36
29/30	278	0	11	1105	0	0	-27	827	0
30/31	296	18	12	1105	0	0	-27	809	55

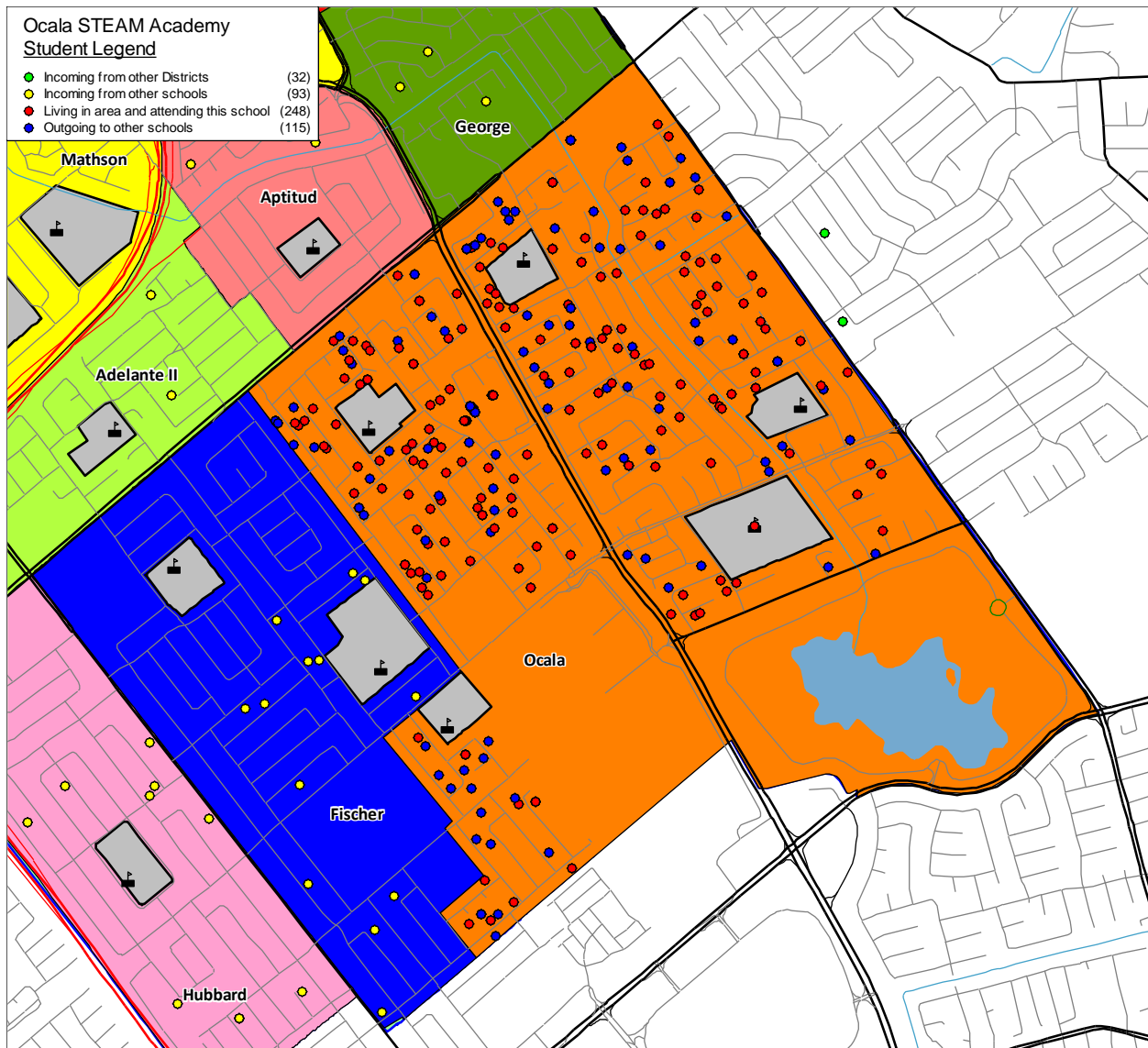
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 37

### Renaissance Academy at Mathson

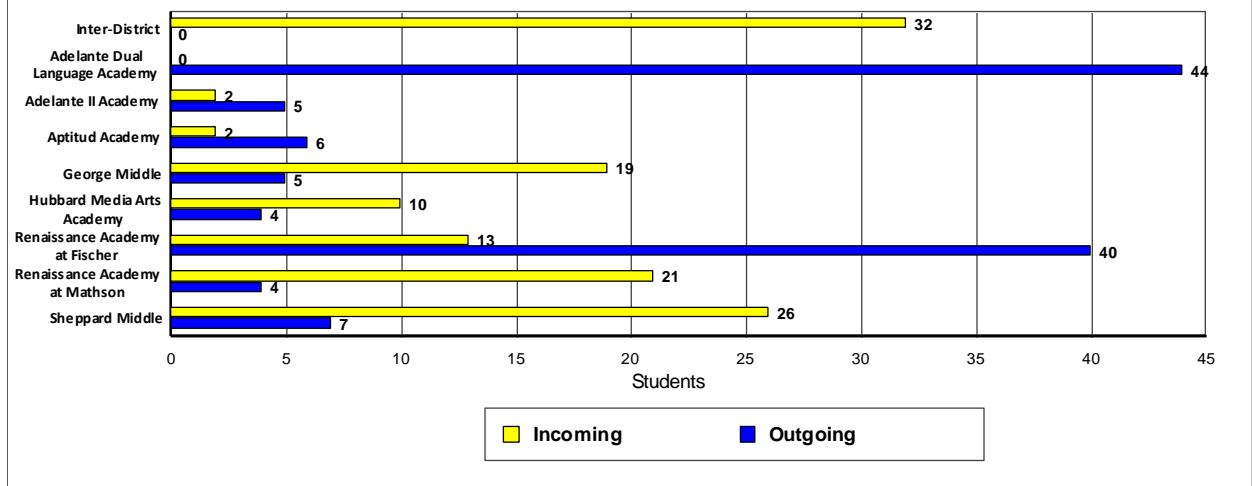
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
6	97	92	77	71	94	79	86	-5	-18	11
7	103	100	94	80	74	96	83	7	-26	14
8	109	122	118	113	99	92	115	7	-12	11
SDC	13	13	12	11	11	11	12			
<b>Totals</b>	<b>322</b>	<b>327</b>	<b>301</b>	<b>275</b>	<b>278</b>	<b>278</b>	<b>296</b>	<b>3.0</b>	<b>-56</b>	<b>36</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



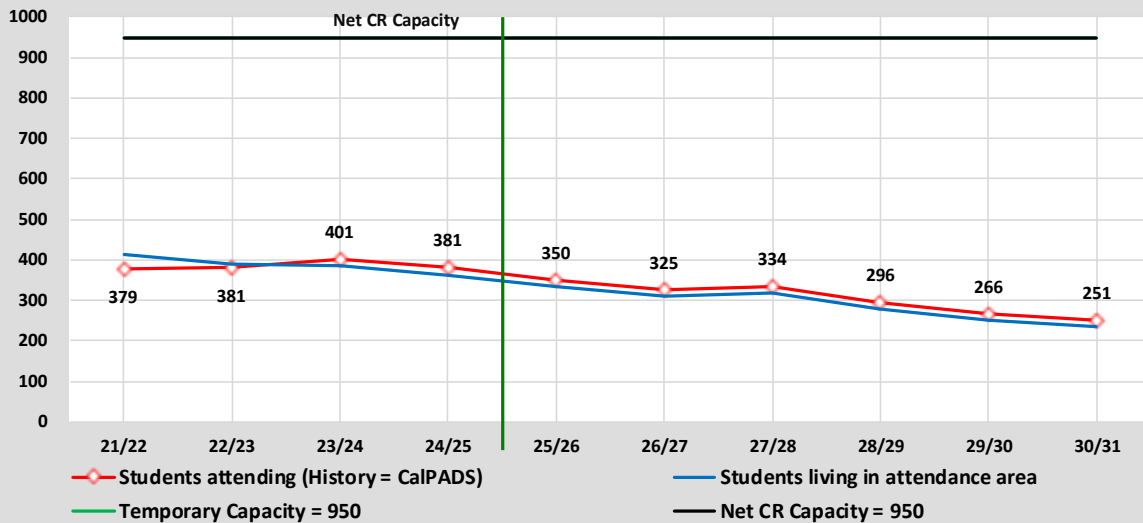
**Ocala STEAM Academy**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Ocala STEAM Academy



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 32  
 Grades Served = 6 - 8

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	381	-20	11	950	0	0	-19	569	
25/26	350	-31	10	950	0	0	-20	600	0
26/27	325	-25	9	950	0	0	-21	625	0
27/28	334	9	10	950	0	0	-21	616	0
28/29	296	-38	9	950	0	0	-21	654	0
29/30	266	-30	8	950	0	0	-23	684	0
30/31	251	-15	7	950	0	0	-23	699	0

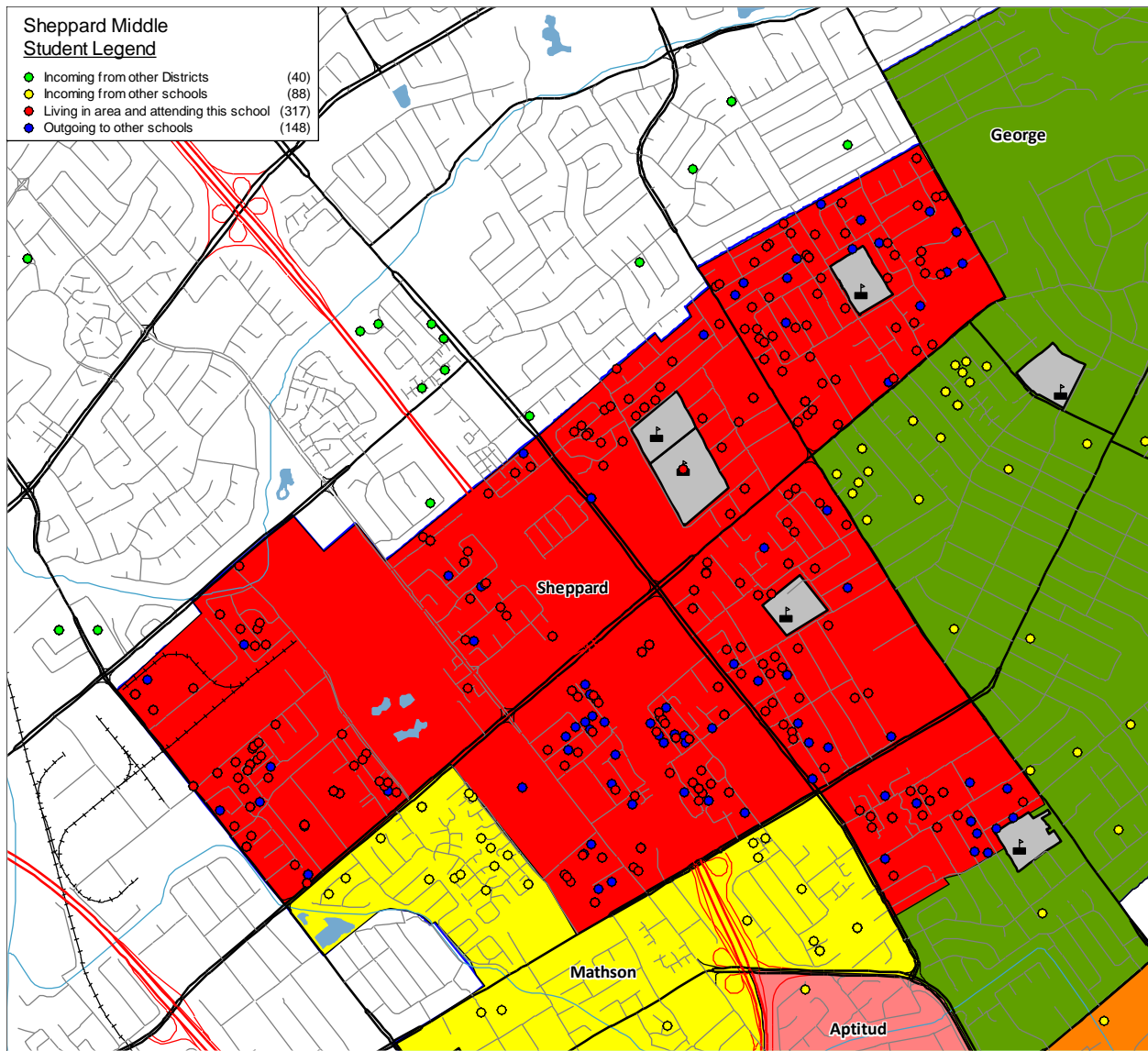
\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 32

### Ocala STEAM Academy

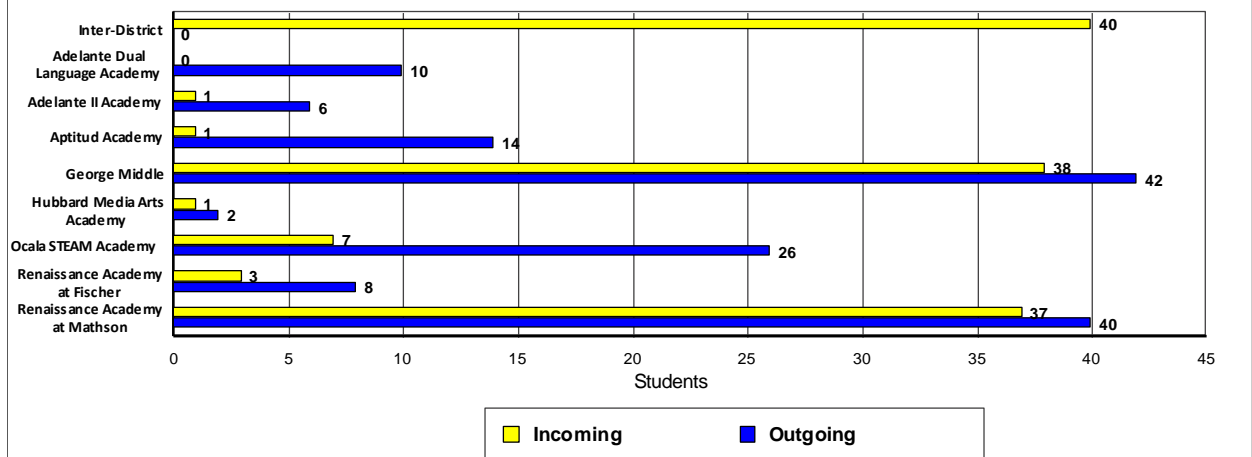
YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
6	90	88	88	98	51	59	84	-9	-25	9
7	138	116	114	114	124	77	85	-4	5	9
8	142	136	114	112	112	122	75	3	-5	14
SDC	11	10	9	10	9	8	7			
<b>Totals</b>	<b>381</b>	<b>350</b>	<b>325</b>	<b>334</b>	<b>296</b>	<b>266</b>	<b>251</b>	<b>-3.3</b>	<b>-25</b>	<b>32</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections



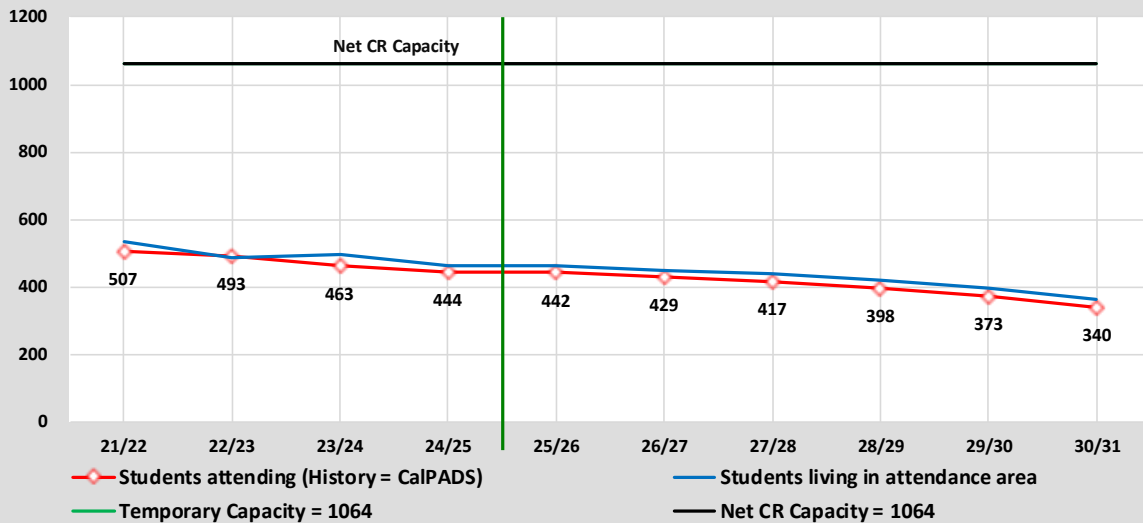
**Sheppard Middle**  
Transfer Students



# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Capacity & Projected Enrollment Sheppard Middle



District Loading Standards  
 Traditional School  
 All Portables Loaded  
 Net Classroom Count = 35  
 Grades Served = 6 - 8

### Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	New Seats Needed	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
24/25	444	-19	10	1064	0	0	-20	620	
25/26	442	-2	10	1064	0	0	-20	622	0
26/27	429	-13	10	1064	0	0	-21	635	14
27/28	417	-12	9	1064	0	0	-21	647	0
28/29	398	-19	9	1064	0	0	-22	666	18
29/30	373	-25	8	1064	0	0	-23	691	69
30/31	340	-33	8	1064	0	0	-23	724	52

\* Based on Students Attending (Squares on Graph)  
 Net Classroom Count = 35

### Sheppard Middle

YEAR: Grade	Current	Projected Enrollment						Cohort Average	Attendance Factors	
	24/25	25/26	26/27	27/28	28/29	29/30	30/31		Intra	Inter
6	139	150	136	128	131	108	95	-14	-20	12
7	150	140	151	137	129	134	110	0	-18	11
8	145	142	132	143	129	123	127	1	-33	17
SDC	10	10	10	9	9	8	8			
<b>Totals</b>	<b>444</b>	<b>442</b>	<b>429</b>	<b>417</b>	<b>398</b>	<b>373</b>	<b>340</b>	<b>-4.3</b>	<b>-71</b>	<b>40</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

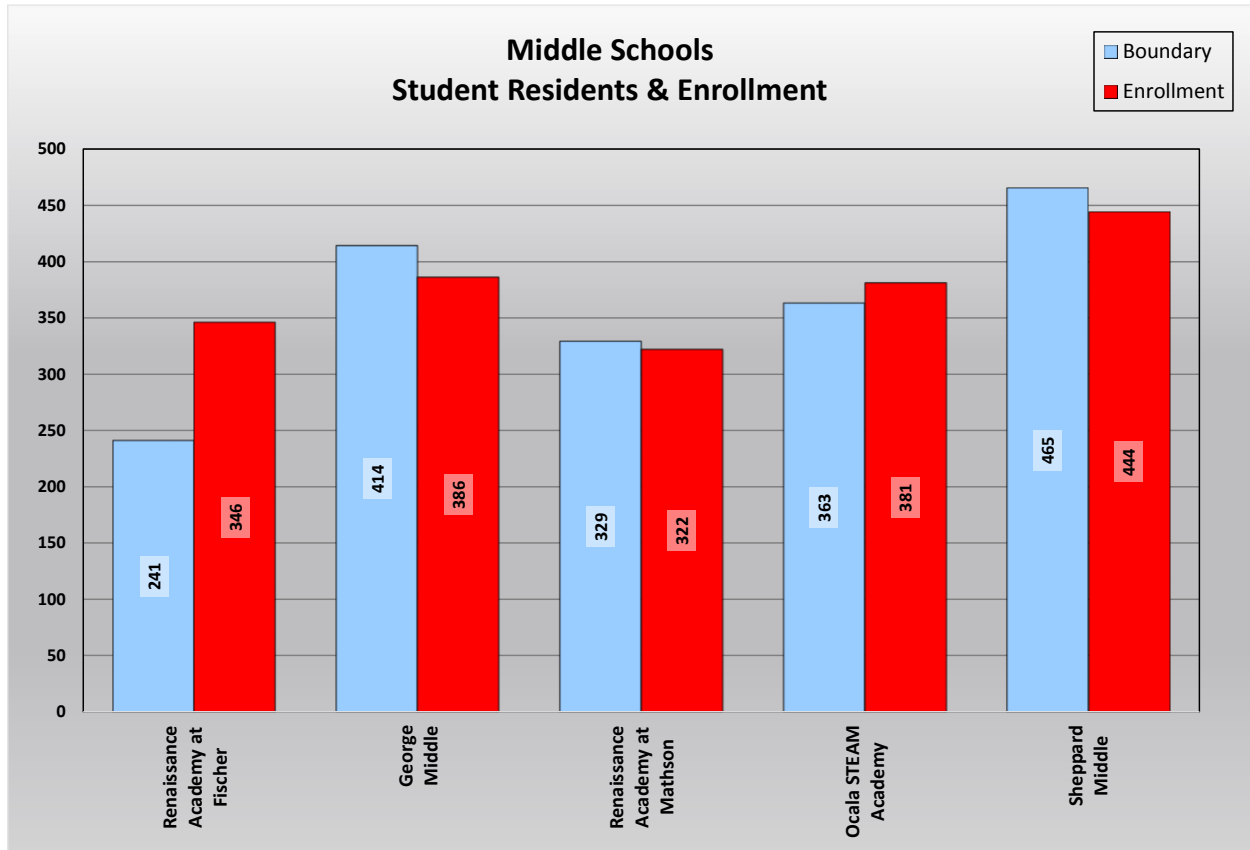
### Student Attendance Matrix

ATTENDANCE MATRIX		SCHOOL OF ATTENDANCE																							
SCHOOL: AREA	Adelante Dual Language Academy	Adelante II Academy	Aptitud Academy	Cassell Elem	Chavez Elem	Cureton Elem	Dorsa Elem	Hubbard Media Arts Academy	Linda Vista Elem	LUCHA	Lyndale Elem	McCullam Elem	Meyer Elem	Painter Elem	Russo McEntee Academy	Ryan STEAM Academy	San Antonio Elem	Renaissance Academy At Fischer	George Middle	Renaissance Academy At Mathson	Ocala STEAM Academy	Sheppard Middle	Total Residing		
	Inter-District	169	80	26	47	7	14	11	37	37	67	22	37	17	70	22	30	29	28	26	36	32	40	884	
Adelante II Academy	0	120	54	4	2	0	30	0	3	6	0	2	2	9	1	2	3	12	0	13	2	1	266		
Aptitud Academy	8	16	209	5	1	1	5	0	5	3	2	3	0	1	1	4	5	5	0	11	2	1	288		
Cassell Elem	15	6	6	177	1	4	7	6	5	0	1	4	19	5	3	13	4	0	0	0	0	0	276		
Cureton Elem	28	4	3	1	1	1	181	2	1	53	4	14	18	0	10	7	2	0	0	0	0	0	329		
Dorsa Elem	16	10	5	10	1	2	179	7	0	7	0	3	6	2	2	2	3	0	0	0	0	0	255		
Hubbard Media Arts Academy	11	13	2	4	2	1	17	320	1	5	0	3	15	2	1	3	2	36	1	3	10	1	453		
Linda Vista Elem	18	2	1	5	4	19	4	2	268	1	11	37	1	14	13	3	4	0	0	0	0	0	407		
Lyndale Elem	18	8	5	2	3	8	2	3	13	9	194	12	2	10	18	3	9	0	0	0	0	0	319		
McCullam Elem	8	4	0	4	2	2	4	17	5	4	195	0	37	13	0	14	0	0	0	0	0	0	311		
Meyer Elem	16	11	1	4	1	0	20	15	2	9	1	1	167	1	6	4	0	0	0	0	0	0	259		
Painter Elem	5	2	1	1	2	4	1	1	7	2	2	22	0	153	12	2	13	0	0	0	0	0	230		
Russo McEntee Academy	5	12	11	4	2	5	0	4	11	7	10	11	1	25	202	3	12	0	0	0	0	0	325		
Ryan STEAM Academy	84	8	4	3	1	6	4	1	8	1	9	12	10	1	3	166	3	0	0	0	0	0	324		
San Antonio Elem	14	39	16	18	37	1	12	7	10	88	2	22	6	23	11	8	227	0	0	0	0	0	541		
Renaissance Academy at Fischer	6	4	3	0	0	0	0	7	0	0	0	0	0	0	0	0	0	203	1	1	13	3	241		
George Middle	27	2	7	0	0	0	0	5	0	0	0	0	0	0	0	0	0	11	296	9	19	38	414		
Renaissance Academy at Mathson	6	16	21	0	0	0	0	4	0	0	0	0	0	0	0	0	0	2	15	207	21	37	329		
Ocala STEAM Academy	44	5	6	0	0	0	0	4	0	0	0	0	0	0	0	0	0	40	5	4	248	7	363		
Sheppard Middle	10	6	14	0	0	0	0	2	0	0	0	0	0	0	0	0	0	8	42	40	26	317	465		
Correction Factor*	-4	2	-5	-3	-2	3	-1	0	-3	-1	3	-6	0	1	-1	1	1	1	1	0	-2	8	-1	-9	
<b>Total Attending</b>	<b>504</b>	<b>370</b>	<b>390</b>	<b>286</b>	<b>65</b>	<b>251</b>	<b>295</b>	<b>430</b>	<b>437</b>	<b>213</b>	<b>275</b>	<b>376</b>	<b>246</b>	<b>364</b>	<b>314</b>	<b>246</b>	<b>329</b>	<b>346</b>	<b>386</b>	<b>322</b>	<b>381</b>	<b>444</b>	<b>7,270</b>		
<b>Intra-Ins</b>	<b>339</b>	<b>168</b>	<b>160</b>	<b>65</b>	<b>60</b>	<b>53</b>	<b>106</b>	<b>73</b>	<b>135</b>	<b>147</b>	<b>56</b>	<b>150</b>	<b>62</b>	<b>140</b>	<b>91</b>	<b>50</b>	<b>73</b>	<b>115</b>	<b>64</b>	<b>79</b>	<b>101</b>	<b>87</b>	<b>2,374</b>		
<b>Inter-Ins</b>	<b>169</b>	<b>80</b>	<b>26</b>	<b>47</b>	<b>7</b>	<b>14</b>	<b>11</b>	<b>37</b>	<b>37</b>	<b>67</b>	<b>22</b>	<b>37</b>	<b>17</b>	<b>70</b>	<b>22</b>	<b>30</b>	<b>29</b>	<b>28</b>	<b>26</b>	<b>36</b>	<b>32</b>	<b>40</b>	<b>884</b>		
<b>Total In-Flow</b>	<b>508</b>	<b>248</b>	<b>186</b>	<b>112</b>	<b>67</b>	<b>67</b>	<b>117</b>	<b>110</b>	<b>172</b>	<b>214</b>	<b>78</b>	<b>187</b>	<b>79</b>	<b>210</b>	<b>113</b>	<b>80</b>	<b>102</b>	<b>143</b>	<b>90</b>	<b>115</b>	<b>133</b>	<b>127</b>	<b>3,258</b>		
<b>Intra-Outs</b>	<b>0</b>	<b>146</b>	<b>79</b>	<b>99</b>	<b>0</b>	<b>148</b>	<b>76</b>	<b>133</b>	<b>139</b>	<b>0</b>	<b>125</b>	<b>116</b>	<b>92</b>	<b>77</b>	<b>123</b>	<b>158</b>	<b>314</b>	<b>38</b>	<b>118</b>	<b>122</b>	<b>115</b>	<b>148</b>	<b>2,366</b>		
<b>Net Transfers</b>	<b>508</b>	<b>102</b>	<b>107</b>	<b>13</b>	<b>67</b>	<b>-81</b>	<b>41</b>	<b>-23</b>	<b>33</b>	<b>214</b>	<b>-47</b>	<b>71</b>	<b>-13</b>	<b>133</b>	<b>-10</b>	<b>-78</b>	<b>-212</b>	<b>105</b>	<b>-28</b>	<b>-7</b>	<b>18</b>	<b>-21</b>	<b>892</b>		
<b>% In-Flow Students</b>		<b>67.0%</b>	<b>47.7%</b>	<b>39.2%</b>		<b>26.7%</b>	<b>39.7%</b>	<b>25.6%</b>	<b>39.4%</b>		<b>28.4%</b>	<b>49.7%</b>	<b>32.1%</b>	<b>57.7%</b>	<b>36.0%</b>	<b>32.5%</b>	<b>31.0%</b>	<b>41.3%</b>	<b>23.3%</b>	<b>35.7%</b>	<b>34.9%</b>	<b>28.6%</b>	<b>44.8%</b>		
<b>% Out-Flow Students</b>		<b>54.9%</b>	<b>27.4%</b>	<b>35.9%</b>		<b>45.0%</b>	<b>29.8%</b>	<b>29.4%</b>	<b>34.2%</b>		<b>39.2%</b>	<b>37.3%</b>	<b>35.5%</b>	<b>33.5%</b>	<b>37.8%</b>	<b>48.8%</b>	<b>58.0%</b>	<b>15.8%</b>	<b>28.5%</b>	<b>37.1%</b>	<b>31.7%</b>	<b>31.8%</b>	<b>32.5%</b>		

\* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.

This chart summarizes the transfers in and out of each elementary school as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school. The school with the largest in-flow rate is Adelante II Academy and the school with the largest out-flow rate is San Antonio Elementary.

**Student Residency and Enrollment Comparison**



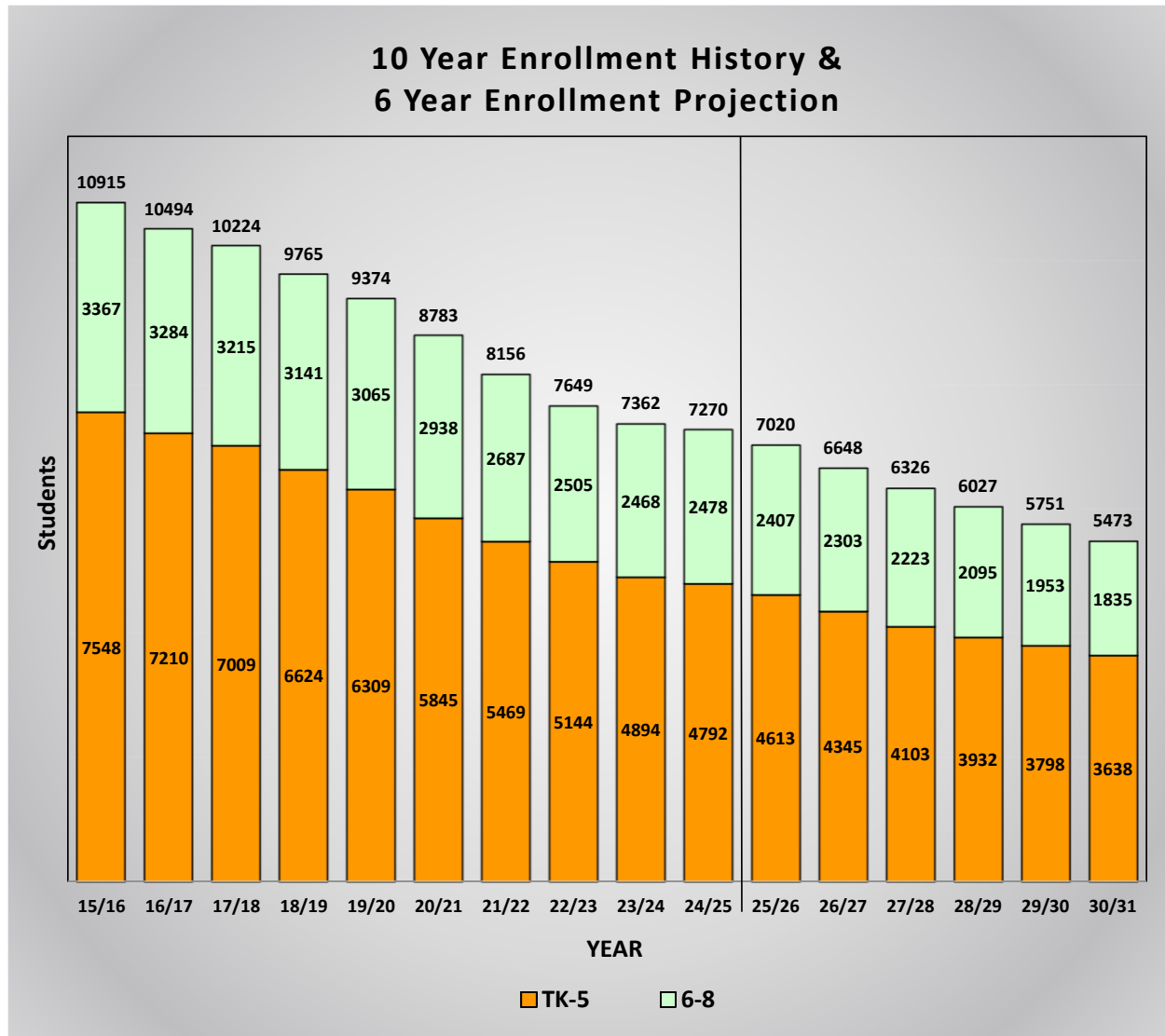
This chart compares each individual middle school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or Program Improvement (PI) schools, and schools with more capacity than the student population living in the boundary. Sheppard has the largest enrollment of the middle schools and Renaissance Academy at Mathson has the smallest enrollment. The average enrollment at the middle schools is 376 students.

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2024/25, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 5,473 students in the District in 2030/31.



The Alum Rock Union School District has declined in enrollment over the past ten years from 10,915 students in 2015/16 to the current enrollment of 7,270.

This graph is color coded by grade groupings:

Orange represents the historic and projected enrollment for the elementary school grades TK-5.  
 Green represents the historic and projected enrollment for the middle school grades 6-8.

The entire District enrollment is shown at the top of each bar.

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Enrollment Projection Summary by Grade

The chart below shows three years of historic enrollment, the current enrollment, and six years of projected enrollment by grade.

Alum Rock Union School District Enrollment Projection Summary by Grade										
Grade	Historic Enrollment			Current Enrollment	Projected Enrollment					
	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>
TK	276	319	325	324	373	352	352	337	325	315
K	761	663	653	650	586	568	535	536	514	494
1	828	751	677	661	664	601	586	554	556	536
2	845	777	734	678	634	635	575	559	529	532
3	867	793	762	736	658	613	615	555	541	513
4	864	820	786	777	750	668	624	628	567	551
5	883	840	776	770	749	720	641	597	601	541
6	809	800	788	739	711	687	662	586	545	546
7	871	777	789	806	760	732	709	685	612	572
8	936	840	799	831	832	785	757	735	711	638
SDC	216	269	273	298	303	287	270	255	250	235
<b>Total TK-5</b>	<b>5,324</b>	<b>4,963</b>	<b>4,713</b>	<b>4,596</b>	<b>4,414</b>	<b>4,157</b>	<b>3,928</b>	<b>3,766</b>	<b>3,633</b>	<b>3,482</b>
<b>Total 6-8</b>	<b>2,616</b>	<b>2,417</b>	<b>2,376</b>	<b>2,376</b>	<b>2,303</b>	<b>2,204</b>	<b>2,128</b>	<b>2,006</b>	<b>1,868</b>	<b>1,756</b>
<b>Total SDC</b>	<b>216</b>	<b>269</b>	<b>273</b>	<b>298</b>	<b>303</b>	<b>287</b>	<b>270</b>	<b>255</b>	<b>250</b>	<b>235</b>
<b>District Totals</b>	<b>8,156</b>	<b>7,649</b>	<b>7,362</b>	<b>7,270</b>	<b>7,020</b>	<b>6,648</b>	<b>6,326</b>	<b>6,027</b>	<b>5,751</b>	<b>5,473</b>

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### Enrollment Projection Summary by School

The chart below shows the current enrollment and six years of projected enrollment by school.

Alum Rock Union School District Enrollment Projection Summary by School							
School	Current Enrollment						
	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>
Cassell Elem	286	286	273	246	238	240	214
Chavez Elem	65	66	63	61	60	58	55
Cureton Elem	251	232	211	188	173	162	157
Dorsa Elem	295	275	262	241	228	221	213
Linda Vista Elem	437	430	390	372	353	340	324
LUCHA	213	205	192	182	172	167	161
Lyndale Elem	274	271	266	246	216	226	229
McCollam Elem	376	371	361	353	334	322	320
Meyer Elem	247	231	218	198	192	179	168
Painter Elem	364	352	336	323	321	306	299
Russo McEntee Academy	314	295	274	259	237	234	223
Ryan STEAM Academy	246	245	222	200	203	192	170
San Antonio Elem	329	315	298	295	283	266	246
<b>Elementary Totals</b>	<b>3,697</b>	<b>3,574</b>	<b>3,366</b>	<b>3,164</b>	<b>3,010</b>	<b>2,913</b>	<b>2,779</b>
George Middle	386	345	351	334	339	293	256
Ocala STEAM Academy	381	350	325	334	296	266	251
Renaissance Academy at Fischer	346	355	345	357	331	319	294
Renaissance Academy at Mathson	322	327	301	275	278	278	296
Sheppard Middle	444	442	429	417	398	373	340
<b>Middle Totals</b>	<b>1,879</b>	<b>1,819</b>	<b>1,751</b>	<b>1,717</b>	<b>1,642</b>	<b>1,529</b>	<b>1,437</b>
Adelante Dual Language Academy	504	484	458	435	416	397	379
Adelante II Academy	370	367	351	326	306	290	278
Aptitud Academy	390	379	367	346	332	315	303
Hubbard Media Arts Academy	430	397	355	338	321	307	297
<b>TK-8 Totals</b>	<b>1,694</b>	<b>1,627</b>	<b>1,531</b>	<b>1,445</b>	<b>1,375</b>	<b>1,309</b>	<b>1,257</b>
<b>District Totals</b>	<b>7,270</b>	<b>7,020</b>	<b>6,648</b>	<b>6,326</b>	<b>6,027</b>	<b>5,751</b>	<b>5,473</b>
Annual Change		-250	-372	-322	-299	-276	-278

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### 2025/26 One Year Enrollment Projection by School and Grade

Alum Rock Union School District												
Enrollment Projections												
YEAR 25/26, 1 Year Proj.												
School	TK	K	1	2	3	4	5	6	7	8	SDC	TOTAL
Cassell Elem	28	33	53	20	32	51	41	0	0	0	28	286
Chavez Elem	30	32	0	0	0	0	0	0	0	0	4	66
Cureton Elem	16	28	23	31	31	41	41	0	0	0	21	232
Dorsa Elem	21	36	30	33	39	57	38	0	0	0	21	275
Linda Vista Elem	25	48	59	59	71	57	87	0	0	0	24	430
LUCHA	10	22	35	29	28	37	44	0	0	0	0	205
Lyndale Elem	21	35	37	21	55	52	32	0	0	0	18	271
McCollam Elem	30	48	42	43	67	52	52	0	0	0	37	371
Meyer Elem	15	22	32	38	28	39	38	0	0	0	19	231
Painter Elem	39	56	48	64	46	50	49	0	0	0	0	352
Russo McEntee Academy	23	29	45	27	48	39	43	0	0	0	41	295
Ryan STEAM Academy	28	19	41	40	12	44	50	0	0	0	11	245
San Antonio Elem	17	17	64	52	55	41	58	0	0	0	11	315
Renaissance Academy at Fischer	0	0	0	0	0	0	0	102	110	126	17	355
George Middle	0	0	0	0	0	0	0	94	122	127	2	345
Renaissance Academy at Mathson	0	0	0	0	0	0	0	92	100	122	13	327
Ocala STEAM Academy	0	0	0	0	0	0	0	88	116	136	10	350
Sheppard Middle	0	0	0	0	0	0	0	150	140	142	10	442
Adelante Dual Language Academy	19	57	51	50	46	61	49	57	43	51	0	484
Adelante II Academy	21	45	31	53	33	43	39	39	37	26	0	367
Aptitud Academy	16	24	27	35	30	40	45	51	54	48	9	379
Hubbard Media Arts Academy	14	35	46	39	37	46	43	38	38	54	7	397
<b>Totals</b>	<b>373</b>	<b>586</b>	<b>664</b>	<b>634</b>	<b>658</b>	<b>750</b>	<b>749</b>	<b>711</b>	<b>760</b>	<b>832</b>	<b>303</b>	<b>7,020</b>
Current CalPADS	324	650	661	678	736	777	770	739	806	831	298	7,270
<b>Net Change</b>	<b>49</b>	<b>-64</b>	<b>3</b>	<b>-44</b>	<b>-78</b>	<b>-27</b>	<b>-21</b>	<b>-28</b>	<b>-46</b>	<b>1</b>	<b>5</b>	<b>-250</b>
Cohort Change			14	-27	-20	14	-28	-59	21	26		

Alum Rock Union School District has a current enrollment of 7,270 students. The projected enrollment for next year shows a decrease of 250 students. This one year summary analyzes the net change between the current District enrollment by school and by grade, and the projected enrollment for 2025/26.

The students living in the boundary generate the cohort factors which are calculated for the past three years and the average is determined. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. Next the attendance factor is used to determine the net enrollment for each grade. The attendance factor is determined by analyzing the current year of students to see how many Inter- and Intra-district transfers there are. The cohort change factor indicates the change in the number of students for each grade compared to the number of students in the prior grade the previous year.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted. The actual enrollment for each elementary may vary from the numbers shown depending on which sites offer TK classes.

# Alum Rock Union School District

## 2024/25 Demographics and Enrollment Projections

### SCHOOL FACILITY UTILIZATION

The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of less than 70%, yellow representing a utilization rate of at least 70% but under 80%, orange representing at least 90% but under 100%, and red for the schools that have 100% or higher utilization. The utilization indicates the long term impacts of the changes in enrollment as compared to the school capacities.

#### School Facility Utilization

			2024/25	2030/31	2024/25	2030/31
	Net	Net CR	Current	Projected	Current	Projected
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Utilization</u>	<u>Utilization</u>
Cassell Elem	29	671	286	214	42.6%	31.9%
Chavez Elem	32	682	65	55	9.5%	8.1%
Cureton Elem	32	773	251	157	32.5%	20.3%
Dorsa Elem	28	684	295	213	43.1%	31.1%
Linda Vista Elem	34	836	437	324	52.3%	38.8%
LUCHA	13	345	213	161	61.7%	46.7%
Lyndale Elem	31	756	274	229	36.2%	30.3%
McCollam Elem	28	635	376	320	59.2%	50.4%
Meyer Elem	30	719	247	168	34.4%	23.4%
Painter Elem	27	684	364	299	53.2%	43.7%
Russo McEntee Academy	34	770	314	223	40.8%	29.0%
Ryan STEAM Academy	23	570	246	170	43.2%	29.8%
San Antonio Elem	22	550	329	246	59.8%	44.7%
<b>Sub-Totals</b>	<b>363</b>	<b>8,675</b>	<b>3,697</b>	<b>2,779</b>	<b>42.6%</b>	<b>32.0%</b>
<u>Middle Schools</u>						
George Middle	29	899	386	256	42.9%	28.5%
Ocala STEAM Academy	32	950	381	251	40.1%	26.4%
Renaissance Academy at Fischer	42	1,239	346	294	27.9%	23.7%
Renaissance Academy at Mathson	37	1,105	322	296	29.1%	26.8%
Sheppard Middle	35	1,064	444	340	41.7%	32.0%
<b>Sub-Totals</b>	<b>175</b>	<b>5,257</b>	<b>1,879</b>	<b>1,437</b>	<b>35.7%</b>	<b>27.3%</b>
<u>TK-8 Schools</u>						
Adelante Dual Language Academy	21	570	504	379	88.4%	66.5%
Adelante II Academy	24	647	370	278	57.2%	43.0%
Aptitud Academy	23	624	390	303	62.5%	48.6%
Hubbard Media Arts Academy	37	1,001	430	297	43.0%	29.7%
<b>Sub-Totals</b>	<b>105</b>	<b>2,842</b>	<b>1,694</b>	<b>1,257</b>	<b>59.6%</b>	<b>44.2%</b>
<b>District Totals</b>	<b>643</b>	<b>16,774</b>	<b>7,270</b>	<b>5,473</b>	<b>43.3%</b>	<b>32.6%</b>

For 2024, the school with the highest percentage of available space is Chavez Elementary and the school that is impacted the most is Adelante Dual Language Academy.