

**SAN JUAN UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

AGENDA ITEM: G.6

MEETING DATE: 08/27/2024

SUBJECT: Proposition 28 Annual Report

DEPARTMENT: Teaching and Learning

ACTION REQUESTED:

The superintendent is recommending that the board approve the Proposition 28 Annual Report.

RATIONALE/BACKGROUND:

Proposition 28 requires the Board of Education of a local education agency to approve, on an annual basis, a report that details the type of arts education programs funded by the program. The report must also include the following information which was funded by Proposition 28 in the fiscal year: the number of full-time equivalent teachers, classified personnel, teaching aides, the number of pupils served, and the number of schools providing arts education programs.

ATTACHMENT(S):

1. [Proposition 28 Annual Report 2023-2024](#)

BOARD COMMITTEE ACTION/COMMENT:

N/A

PREVIOUS STAFF/BOARD ACTION:

Superintendent's Cabinet: 08/19/2024

FISCAL IMPACT:

N/A

PREPARED BY:

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APPROVED BY:

Amy L. Slavensky, Ph.D., Interim Deputy Superintendent, Schools & Student Support
Melissa Bassanelli, Superintendent of Schools

Proposition 28 Annual Report 2023-2024

1. Narrative description of the Proposition 28 arts education programs funded:

During spring 2024, San Juan Unified used Proposition 28 funding to increase arts education in its elementary schools by increasing arts education positions by 20%. All elementary schools had the opportunity to increase arts education through the addition of credentialed personnel in the areas of visual art, theater, dance, music or media arts. A survey was conducted that asked each school to list which content area they would like to increase or add. District staff has worked to reorganize and schedule additional staffing to accommodate the schools' requests.

In December 2023 and through the spring 2024, schools had the option to pilot the increase and design of programs that fit community needs and interests. Arts educators collaborated with site administration, school leadership teams and parent groups to determine best methods to deliver opportunities in the arts to students.

Using 2023-24 as a development year, in the 2024-25 school year, students at all elementary/K-8 schools will experience an increase in arts education opportunities by 20% or 160 minutes a week, up from 120 minutes a week. Challenges with scheduling and finding qualified arts education staff have occurred and with time, will be mitigated. Facility space is also a challenge.

At the secondary level, middle and high schools had the opportunity to increase arts educators to full time positions at most schools. For example, a band teacher might have had to split a day between two schools and now is at one school full time. This allowed for the recruitment of a new arts educator for the other school. An increase in arts education sections with lower class sizes and additional specialized arts opportunities have increased due to the Proposition 28 funding. This growth has also increased collaboration among staff members and is developing a greater sense of community within the arts department. Challenges at the secondary level include finding credentialed staffing and facility teaching space.

Elementary and secondary schools, as well as the district wide preschool program through the Early Childhood Education department, have ordered materials, equipment and other resources for use in the increased or new arts education programs.

2. Number of full-time equivalent teachers (certificated).	<u>13.7</u>
3. Number of full-time equivalent personnel (classified).	<u>2.0</u>
4. Number of full-time equivalent teaching aides.	<u>0</u>
5. Number of students served.	<u>493</u>
6. Number of school sites providing arts education.	<u>35</u>

Date of Approval by Governing Board/Body 8/27/2024

Annual Report Data URL <https://www.sanjuan.edu/academics/the-arts>

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