

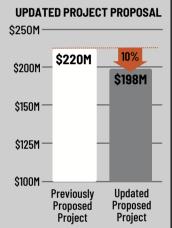
VOTE

NOVEMBER 5, 2024

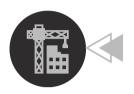


Following more than a year of study and community dialogue, the School Board voted unanimously to authorize a \$198 million facilities referendum question to be placed on the November 5, 2024 General Election ballot. This plan is student-centered, community-driven, and future-focused.

In direct response to community feedback, the Kaukauna Area School Board carefully refined the preliminary proposal, reducing the overall project cost by more than \$20 million by prioritizing our most pressing needs and eliminating the birth to school-age child care centers and the new gym at Tanner Elementary School. This reduction lowers the estimated tax impact from \$0.95 to \$0.73.



MAJOR PROJECT COMPONENTS



BUILD A NEW, INNOVATIVE MIDDLE SCHOOL

TO REPLACE RIVER VIEW, WHICH NO LONGER MEETS THE NEEDS OF OUR STUDENTS



EXPAND ACCESS TO 4K AND 5K PROGRAMS

AT VICTOR HAEN ELEMENTARY, PROVIDING MORE OPPORTUNITIES FOR OUR YOUNGEST LEARNERS



RENOVATE KEY AREAS AT PARK COMMUNITY CHARTER SCHOOL

INCLUDING THE MAIN OFFICE AND LIBRARY, TO BETTER SERVE OUR STUDENTS AND STAFF



ENHANCE SAFETY & SECURITY

ACROSS ALL DISTRICT SCHOOLS AND ADDRESS HIGH-PRIORITY MAINTENANCE NEEDS





COMMUNITY FEEDBACK

Community feedback gathered over the past year indicates that RVMS no longer meets student needs, making further investment in the 100-year-old building a fiscally irresponsible solution.



COST OF WAITING

There is a significant financial cost to waiting – construction costs continue to rise each year. For example, the replacement of RVMS would likely cost approximately \$45 million more if a referendum was delayed until 2028.



DECLINING TAX RATE

With the District's tax rate dropping due to the repayment of previous debt and strong fiscal management, the KASD community can address facility needs in this declining tax impact window.

\$0.73 ER **\$1,000** OF

PER **\$1,000** OF **PROPERTY VALUE**

\$73 PER YEAR PER \$100,000 OF PROPERTY VALUE

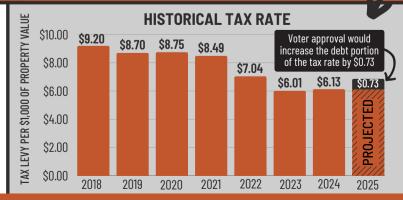
\$6.08 PER MONTH

PER \$100,000 OF PROPERTY VALUE

ESTIMATED

TAX IMPACT

If approved by voters, the \$198 million referendum will have an estimated tax levy increase of \$0.73 per \$1,000 of equalized property value.







STUDENT CENTERED | COMMUNITY DRIVEN | FUTURE FOCUSED

2023

2024

HOW DID WE GET HERE

SEPTEMBER 2023

District Launches Continuous Improvement Plan

JAN & FEB 2024

Community Conversations held with more than 200 community members

MAY 2024

2,166 residents provide facilities input via community survey

NOVEMBER 5. 2024



APRIL 2023

225 Community Members participate in **Future Strong Summit**

FALL 2023

School Board approves conducting Facilities Study

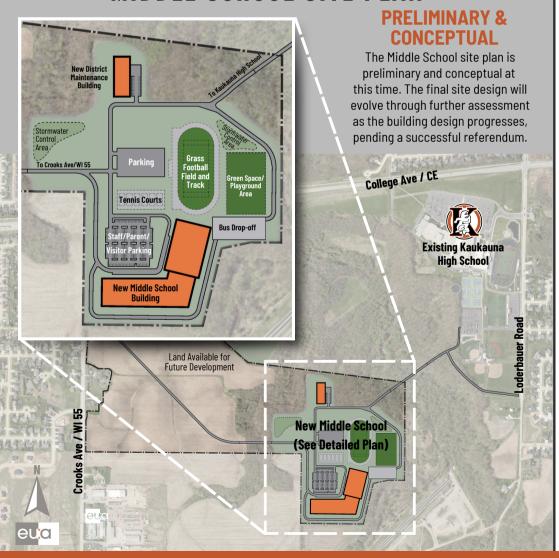
SPRING 2024

Preliminary options developed based on community feedback

SUMMER 2024

Facilities plan revised and Board unanimously approves for vote

MIDDLE SCHOOL SITE PLAN



LEARN MORE

VISIT

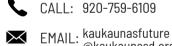


WEBSITE:

www.kaukaunasfuture.org











Kaukauna School District

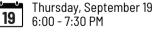


Kaukaunasd

OPEN HOUSE EVENTS

River View Middle School







Monday, October 7 6:00 - 7:30 PM

SCHOOL TOURS

River View Middle School



Tuesday, September 24 10:30 - 11:30 AM



Wednesday, October 16 10:30 - 11:30 AM



Wednesday, October 23 6:00 - 7:00 PM