

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)**

= Required Field

Agency Name: MIDDLETOWN CITY SCHOOL DISTRICT ORANGE  
County  
Mailing Address: 223 Wisner Avenue  
Middletown, New York 10940

Agency Code:  Amendment #:   
Project Number:   
Contract #:   
Contact Person:  Tel:   
E-mail Address:

RECEIVED  
AUG 09 2024  
GRANTS FINANCE

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

Date Received  
JUL 08 2024  
Office of Accountability

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: July 5, 2024

Signature: Amy Breeden

**FOR DEPARTMENT USE ONLY**

Program Approval: Kathleen Peart

Date: 7/29/2024

Finance:   
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Favorable school year salaries, specifically short term vacancy in districtwide special education instructional leader \$16K, offset by funding of summer school teachers (\$610K) to prevent learning loss (see attachment) plus \$4500	\$593,518	
16 - Support Staff Salaries			
40 - Purchased Services	Author visit, Mr. Jonathan Conyers speaks at assemblies at Twin Towers and Monhagen Middleschools. Personel story of overcoming adversity to achieve success, importance of education, \$1000 speaking fee plus expenses paid in accordance with district policy \$164 (activity to prevent learning loss). IN addition, YONDR will provide in person implementation at each middle school along with training and support calculated at 2 middle schools @ \$2,500 each.	\$5,664	
45 - Supplies & Materials	Purchase of book for participating students at Twin Tower & Monhagen Middle School assemblies \$9K and purchase of YONDR cell phone pouches for the high school and two middle schools \$108K - cell phone initiative to prevent learning loss (see attachment).	\$117,405	
46 - Travel Expenses			
80 - Employee Benefits	Unfavorable school year salary expense driven by higher health benefits costs due to employee coverage elections(Family vs Individual) over the 3 years of the grant, net differene ( \$15K) plus associated fringe benefits on summer school wages TRS (\$62K), Social Security (\$47K) and Worker's Comp Ins (\$5K).	\$129,238	
90 - Indirect Cost			
49 - Boces Services	Favorable BOCES services as strategic planning expenditures were moved to ARP ESSER 3 Grant.		\$845,825
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 845,825	(-) \$ 845,825
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 7,142,800	
	Proposed Amended Total:	\$ 7,142,800	