

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

received
JUN 26 2023
Office of Accountability

Agency Name:	Middletown City School District	Orange
Mailing Address:	223 Wisner Avenue	County
	Middletown, New York 10940	

Agency Code: 441000010000

Amendment #: 003

Project Number: 5880-21-2255

Contract #:

Contact Person: Michael Tuttle

Tel: 845-326-1144

E-mail Address: michael.tuttle@ecsdn.org

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AUG 07 2023

GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: June 22, 2023

Signature: Amy Preeden

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Hart

Date: 7/27/2023

Finance: 8/7/23^{cc}
Logged

8/10/23
Approved

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AUG 16 2023

Superintendent of Schools

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	The district created Saturday enrichment programming in SY 21/22 at all student grade levels. The programming was referred to as the "Saturday Academy" and instructors were labeled as such. Total cost was \$5,012.50. Expenditures by level were \$2,443.85 Elementary, \$1,123.47 Middle School and \$1,445.18 High School. These program costs can be deducted from the high school reserve for enrichment.	\$5,013	\$5,013
16 - Support Staff Salaries			
40 - Purchased Services	Lower Twin Towers Masonry Restoration costs		\$54,448
45 - Supplies & Materials	Literacy supplies to be used in elementary summer school programming. Please refer to enclosed supplemental information schedule detailing the requested expenditure.	\$54,448	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 59,461	(-) \$ 59,461
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 16,884,311	
	Proposed Amended Total:	\$ 16,884,311	