INCOME STATEMENT	FY25
State Revenue	$ 218,378,474
Federal Revenue	27,983,190
Federal Food Reimbursement	10,422,978
Student Activity Fees	156,303
Other Revenue	5,093,109
Total Operating Revenue	$ 262,034,053
Total Fundraising	$ 10,000,000
TOTAL YES PREP REVENUE	**$272,034,053**
Salaries & Benefits	$ 171,038,852
Professional Services	$ 47,507,883
Supplies & Materials	$ 18,466,679
Other Operating Expenses	$ 21,531,614
Debt & Amortization	$ 9,138,170
TOTAL YES PREP EXPENSES	**$ 267,683,198**
Net Results	**4,350,855**

FX	Function Name	FY25
11	Instruction	$ 109,925,748
12	Library	$ 29,297
13	Curriculum & Instructional Development	$ 7,831,472
21	Instructional Leadership	$ 9,581,921
23	School Leadership	$ 24,899,639
31	Guidance, Counseling, Evaluation	$ 9,370,229
32	Social Work Services	$ 4,579,654
33	Health Services	$ 1,254,733
34	Student Transport-To/Fr School	$ 14,580,805
35	Food Services	$ 9,820,690
36	Extracurricular Activity	$ 5,021,638
41	General Administration	$ 14,478,869
51	Facilities Maintenance & Ops	$ 28,160,824
52	Security & Monitoring Services	$ 3,296,886
53	Data Processing Services	$ 13,706,678
61	Community Services	$ 681,567
71	Debt Services	$ 9,138,170
81	Fundraising Costs	$ 1,324,377
	Total	**$ 267,683,198**