Committee of the Whole

September 4, 2024

Academic Affairs and Mental Health

Beginning of the Year Norm-Referenced Assessments

Grades K-8

- 1-2
  - Substantial completion of MAP Growth in Reading
  - In the midst of i-Ready Math Diagnostics
  - Will complete MAP Fluency in near future (early foundational literacy skills)
- K
  - Will complete MAP Fluency in early November
  - Will complete i-Ready Math Diagnostic in January
- 3-8
  - Substantial completion of MAP Growth in Reading and Math

Beginning-of-Year data will be shared at October Committee of the Whole

Federal Programs

Title I
- Planned use of $429,555 to help continuing to offset the salaries and benefits of 5 Reading Specialists at the Primary School

Title II
- Planned use of $64,430 to help offset cost under Classroom Reduction Size for a 2nd Grade Teacher

Title III
- We are part of the CSIU Consortium, where we receive ELL services. If we do not participate in this consortium, we forfeit Title III funding.

Title IV
- Planned use of $8,986,000 toward a Mental Health Specialist position (under the necessary Healthy and Supportive expenditure)
- Planned use of $3,263 toward instructional software costs (under the necessary Effective Use of Technology expenditure)
- Planned use of $20,000 toward startup costs for Middle School Agriculture and Family and Consumer Science courses (under the necessary Well Rounded Education expenditure)

Ready-to-Learn Block Grant
- Has not yet been released by PDE; plan to continue to help support costs of full-day Kindergarten



Finance

CMAVTS

- The sewage line repairs are slated to cost $90,621.00, and the Field house floor is anticipated to cost $87,202.00, totaling $177,823.00.

- **Sewage Line Issue:** The broken sewage line poses a serious health hazard to our students, staff, and visitors. This issue requires immediate attention to prevent health risks and ensure our facilities remain safe and functional. The school will pull $40,000 from reserves to assist in repairs. Below is a breakdown of costs.
- **Field House Floor Damage:** The field house floor has suffered considerable damage, impacting our physical education classes and sports activities. The compromised floor poses a safety risk to our students and athletes and hinders our ability to conduct our programs effectively. The field house is an essential facility for our school. It is used extensively for physical education classes, providing a safe and controlled environment where students can engage in various physical activities regardless of the weather.

CMAVTS

Project Cost - $137, 823

District	Allocation	Commitment
Berwick	20.903%	$28,805
Bloomsburg	17.080%	$23,540
Central Columbia	18.566%	$25,594
Danville	**25.567%**	**$25,241**
Millville	5.993%	$8,256
Southern Columbia	11.892%	$16,387
CMAVTS		$40,000
TOTAL		$177,823

CMAVTS

- The sewage line repairs have already taken place and they have applied for a grant to cover the cost of the repairs.

- The field house are slated to cost $90,621.00, but they are putting this repair on hold.

Earned Income Tax Update

After three quarters of the 2023-2024 Fiscal Year, we have collected $6,432,426. We initially projected the total EIT revenue, prior to the 2023-2024 budget passing, of $8,320,000. In order to meet the originally budgeted revenue, we will need the upcoming quarterly statement to be at least $1,887,574, which is lower than any of the already collected quarters in the fiscal year.

For the 2024-2025 fiscal year, we projected an EIT revenue of $8,800,000. We will have a better understanding of the accuracy of this projection after we receive the last quarterly statement of 2023-2024.

Fiscal Year	Amount
2021-2022	$7,827,982 (actual)
2022-2023	$8,209,260 (actual)
2023-2024	$6,432,426 (actual with one quarter outstanding)
2024-2025	$8,800,000 (projection)

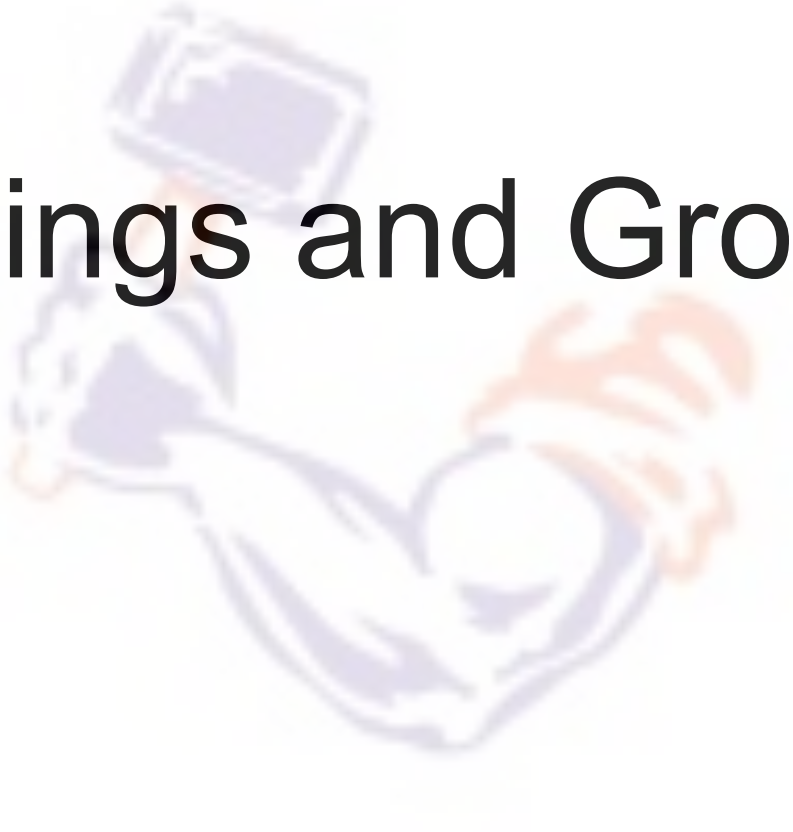
Athletics & Extracurriculars



Hall of Fame Update

- Held meeting on Sunday, August 18
- Next meeting is scheduled for Sunday, September 15

Buildings and Grounds



Tennis Courts

- RFP is complete and will be posted this week
- RFP includes the option of companies submitting proposals for either the HS and MS courts, or simply one of them
- Welcomes alternative court surfaces to be used at the MS

- In September the Borough's Property Committee will recommend to Borough Council that they terminate the lease agreement and give control of the MS tennis courts to the DASD

Storage Sheds

- We are currently securing quotes in order to explore the purchase of two storage sheds for athletics
  - One is a replacement of the shed currently used for Track and Field. This has significant water damage and is in poor condition.
  - The second is for use at the Baseball field. It would provide a storage place for large equipment, especially during the offseason, winter months. It could also be used during the season as a concession stand.

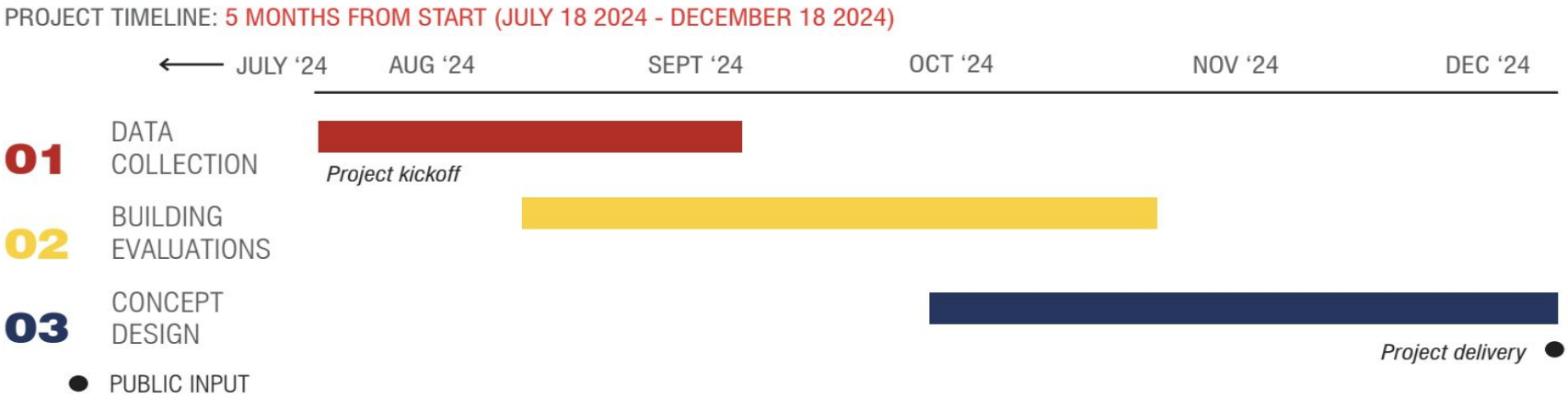
Long-Range Planning



Alloy5 Update

- Meetings with Alloy5 continue to be held every other Wednesday
- They have conducted site visits to all buildings and grounds
- They have met with building principals, special education, athletics, transportation, and food service departments to discuss the functionality of the buildings and grounds
- They are finalizing assessments of all buildings and grounds
- They are finalizing their enrollment study
- A mid-point presentation including an enrollment analysis and assessments will be held at the October Committee of the Whole

Alloy5 Overall Project Timeline



Wawa Update

- The vote for the intersection options did not take place at the August Borough meeting
- A letter on behalf of the board was submitted to the Borough Council prior to the August meeting indicating the preference for Option 1.

Policy Updates



Policy Updates

- September 1st Read and October Approval
- Policies connected to Title IX:
  - 103 - Discrimination/Harassment Affecting Students
  - 104 - Discrimination/Harassment Affecting Staff
  - 234 - Pregnant/Parenting/Married Students
  - 247 - Hazing
  - 249 - Bullying / Cyberbullying
  - 252 - Dating Violence
  - 317.1 - Educator Misconduct
  - 824 - Maintaining Adult/Student Boundaries
- Additional Policy Update:
  - 807 - Opening Exercises/ Moment of Silence / Flag Displays

Personnel



Positions for Approval at the September 2024 Meeting

- RN
  - 2 candidates / 2 attempted interviews
  - Selection committee of Jason Moser, Gianna Earp, Alyssa Wenrich, and Carla Raup
- Director of Mental Health
  - 2 certified candidates / 2 interviews
  - Selection committee of Dave Snover, Bobby Varholak, Alyssa Wenrich, Heaven Reinard, Jesse Reibson, and Molly Nied
- Special Education
  - 2 second round teaching sample interviews
  - Selection committee of Heaven Reinard, Alyssa Wenrich, Tom Hiravi, Bobby Varholak, Jason Moser, and Molly Nied
- Health/PE
  - 9 candidates / 5 interviewed / 3 invited back for second-round interviews
  - Selection committee of Lee Gump, Bobby Varholak, Alyssa Wenrich, Jason Moser, and Molly Nied