



Mapleton Public Schools Board of Education

Regular Meeting
Administration Building

December 12, 2023
6:00 p.m.

DISTRICT MISSION

... to guarantee that all students
can achieve their dreams and
contribute enthusiastically to their
community, country, and world ...

BOARD PURPOSE

Providing highly effective
governance for Mapleton's strategic
student achievement effort.

CORE ROLES

Guiding the district through the
superintendent
Engaging constituents
Ensuring effective operations and
alignment of resources
Monitoring effectiveness
Modeling excellence

2023 - 2024

FOCUS AREAS

Student Achievement
Exceptional Staff
Character Development
Learning Environment
Communication
Community Involvement
Facilities Management
District Image

BOARD MEMBERS

Mallory Boyce
Terry Donnell
Daisy Lechman
Thomas Moe
Michelle Ramos

SUPERINTENDENT

Charlotte Ciancio

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Board Business
 - 5.1 Board Study Comments
6. What's Right in Mapleton
7. Public Participation
8. Approval of Minutes
 - 8.1 Approval of November 28, 2023, Board Meeting minutes
 - 8.2 Approval of December 9 & 10, 2023, Board Retreat Minutes
9. Report of the Secretary
10. Consent Agenda
 - 10.1 Personnel Action, Policy GCE/GCF – Ms. Branscum
 - 10.2 Financial Report November 2023, Policy DIC – Mr. Storz
11. Focus: Student Achievement
 - 11.1 Student Attendance and Truancy Report, Policy– Ms. Fuller
 - 11.2 Request to Accept Grant Funds: Educational Stability Grant Program, Policy DD – Ms. Fuller
 - 11.3 Request to Accept Grant Funds: ARP I - Homeless Children and Youth I - Wraparound Services and Capacity Building Supplemental Funding, Policy DD – Ms. Fuller
12. Focus: Communication
 - 12.1 Mill Levy Certification, Policy DAB – Mr. Storz
13. Focus: Community Involvement
 - 13.1 DAAC Update, Policy AE – Mr. Fuller
14. Discussion of the Next Agenda
15. Superintendent's Comments
16. Board Committee Update
17. School Board Discussion/Remarks
18. Next Business Meeting Notification – Tuesday, January 23, 2024
19. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

1.0 CALL TO ORDER

President Cynthia Croisant called the meeting of the Board of Education – Mapleton Public Schools to order at 6:00 p.m. on Tuesday, November 28, 2023, at the Mapleton Administration Building Board Room.

2.0 ROLL CALL

Cynthia Croisant - President	Present
Terry Donnell - Treasurer	Present
Tom Moe - Vice President	Present
Daisy Lechman - Secretary	Present
Mallory Boyce – Asst. Secretary/Treasurer	Present

3.0 PLEDGE OF ALLEGIANCE

Ms. Croisant led the Pledge of Allegiance.

4.0 APPROVAL OF AGENDA

MOTION: By Ms. Lechman, seconded by Ms. Boyce, to approve the Board Agenda dated November 28, 2023, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Ms. Lechman, and Mr. Moe.
Motion carried: 5-0

5.0 BOARD BUSINESS

5.1 Board Recognition/Comments

Mr. Moe thanked Ms. Croisant for her 16 years of service on the Board of Education. He said that he was very appreciative of her volunteering her time and sharing her wisdom.

Ms. Ciancio also thanked Ms. Croisant for her years of service. She said that she appreciated what Ms. Croisant brought to the Board and to the community during her years of service.

5.2 Certification of Election Results

Ms. Branscum, the District Designated Election Official, reported that Daisy Lechman had been elected by acclamation to a four-year term representing District B on the Board of Education; Michelle Ramos had been elected by acclamation to a four-year term representing District D; beginning November 28, 2023, and confirmed their seats on the Board of Education.

MOTION: By Ms. Boyce, seconded by Mr. Moe, to approve the Certification of Election Results, as presented.

AYES: Ms. Boyce, Ms. Croisant, Ms. Donnell, Ms. Lechman, and Mr. Moe.
Motion carried: 5-0

RECESS TO HONOR BOARD MEMBERS 6:13 p.m., reconvened at 6:24 p.m.

5.3 Oath of Office

The Honorable Don Quick, 17th Judicial District Chief Judge, administered the Oaths of Office to elected Board members Daisy Lechman and Michelle Ramos.

5.4 Election of Board Officers

MOTION: By Ms. Boyce, seconded by Ms. Lechman, to nominate the following slate of officers:

President – Mr. Moe, Vice President – Ms. Boyce, Secretary – Ms. Lechman, Treasurer – Ms. Donnell, and Assistant Secretary/Treasurer – Ms. Ramos

AYES: Ms. Boyce, Ms. Donnell, Ms. Lechman, Mr. Moe, and Ms. Ramos.

Motion carried: 5-0

5.5 Resolution to Authorize Use of Facsimile Signatures

MOTION: By Ms. Lechman, seconded by Ms. Boyce, to approve the resolution authorizing the consent to use facsimile signatures of the Board of Education.

AYES: Ms. Boyce, Ms. Donnell, Ms. Lechman, Mr. Moe, and Ms. Ramos.

Motion carried: 5-0

5.6 Confidentiality Compliance Affidavit

MOTION: By Ms. Donnell, seconded by Ms. Boyce, that the Board comply with all confidentiality requirements and restrictions as required by Colorado law.

AYES: Ms. Boyce, Ms. Donnell, Ms. Lechman, Mr. Moe, and Ms. Ramos.

Motion carried: 5-0

6.0 PUBLIC PARTICIPATION

Bobbie Kyle, on behalf of the Transportation Department, requested that a Board member or members attend the Transportation Meeting on December 7, 2023, to discuss concerns that have been brought to the attention of Dave Sauer and Adolf Chavez.

7.0 APPROVAL OF MINUTES

MOTION: By Ms. Lechman, seconded by Ms. Boyce, to approve the minutes as stated on the Board Agenda dated October 24, 2023: 7.1 Board Study minutes of November 14, 2023, as presented.

AYES: Ms. Boyce, Ms. Donnell, Ms. Lechman, Mr. Moe, and Ms. Ramos

Motion carried: 5-0

8.0 REPORT OF THE SECRETARY

None

9.0 CONSENT AGENDA

9.1 Personnel Action

9.2 Adoption of Policy

MOTION: By Ms. Boyce, seconded by Ms. Donnell, to approve Agenda item 9.1 Personnel Action, and 9.2 Adoption of Board Policy; as stated on the Board Agenda dated November 28, 2023.

AYES: Ms. Boyce, Ms. Donnell, Ms. Lechman, Mr. Moe, and Ms. Ramos
Motion carried: 5-0

10.0 FOCUS: STUDENT ACHIEVEMENT

10.1 Student Travel – Skyview Varsity Cheer Team

Ms. Ansley is requesting Board approval for 27 Varsity Cheerleaders to travel to Orlando, Florida February 8th-13th 2024, to participate in the National Cheerleaders Association High School Cheerleading Championship.

MOTION: By Ms. Boyce, seconded by Ms. Donnell, to approve Agenda item 10.1 Student Travel for Skyview Varsity Cheer Team, as presented.

AYES: Ms. Boyce, Ms. Donnell, Ms. Lechman, Mr. Moe, and Ms. Ramos.
Motion carried: 5-0

10.2 Student Enrollment Report

Mr. Fuller, Executive Director of Assessment, presented the 2023-2024 Student Enrollment Report regarding current District enrollment.

A copy of Mr. Fuller's report is attached to these minutes.

11.0 FOCUS: COMMUNICATION

11.1 Fiscal Year 2022-2023 Audit Presentation

Mr. Storz reported that state law requires the audit of all funds and accounts at least once annually following the close of the fiscal year. Mr. Storz shared a presentation on the fiscal 2022-23 data. Eric Miller, the lead auditor of The Adams Group, was also available for questions.

A copy of Mr. Storz's presentation is attached.

MOTION: By Ms. Donnell, seconded by Ms. Boyce, to accept the findings of the 2022-2023 audit report, as presented.

AYES: Ms. Boyce, Ms. Donnell, Ms. Lechman, Mr. Moe, and Ms. Ramos.
Motion carried: 5-0

11.2 1st Quarter Fiscal Year 2023-2024 Financial Report

Mr. Storz presented the 1st Quarter Fiscal Year 2023 financial report.

A copy of Mr. Storz's presentation is attached.

MOTION: By Ms. Boyce, seconded by Ms. Donnell, to approve the 1st Quarter Fiscal Year Financial Report, as presented.

AYES: Ms. Boyce, Ms. Donnell, Ms. Lechman, Mr. Moe, and Ms. Ramos.
Motion carried: 5-0

11.3 SRO MOU – Adams County Sheriff's Department

Mr. Sauer is requesting Board approval to enter into a Memorandum of Understanding (MOU) with the Adams County Sheriff's Office to provide School Resource Officers (SRO) for Mapleton schools.

MOTION: By Ms. Lechman, seconded by Ms. Donnell, to approve Agenda item 11.3 MOU with the Adams County Sheriff's Office for SRO services, as presented.

AYES: Ms. Boyce, Ms. Donnell, Ms. Lechman, Mr. Moe, and Ms. Ramos.
Motion carried: 5-0

12.0 FOCUS: FACILITIES MANAGEMENT

12.1 Consideration of Construction Observation and Materials Testing for Meadow Community School

Mr. Sauer is requesting Board approval to execute a contract with Ground Engineering for Construction Observation and Materials Testing for the Meadow Community School construction project.,

MOTION: By Ms. Boyce, seconded by Ms. Donnell, to approve Ground Engineering for Construction Observation and Materials Testing for the Meadow Community School construction project, as presented.

AYES: Ms. Boyce, Ms. Donnell, Ms. Lechman, Mr. Moe, and Ms. Ramos.
Motion carried: 5-0

12.2 Consideration of Design/Build Contract for Clayton/Academy HVAC Replacement

Mr. Crawford is requesting approval the selection of Iconergy to serve as the design/build contractor for a near-total replacement of the HVAC system at the Clayton Partnership School/Academy High School building on the Skyview Campus.

MOTION: By Ms. Donnell, seconded by Ms. Boyce, to approve Iconergy to serve as the design/build contractor team of the HVAC system at the Clayton Partnership School/Academy High School building on the Skyview Campus, as presented.

AYES: Ms, Boyce, Ms. Donnell, Ms. Lechman, Mr. Moe, and Ms. Ramos.
Motion carried: 5-0

13.0 DISCUSSION OF NEXT AGENDA

Mr. Moe said agenda items for the December 12, 2023, Board meeting would include:

- Attendance and Truancy Report
- DAAC Report

14.0 SUPERINTENDENT'S COMMENTS

During the Superintendent's report, Superintendent Ciancio shared a letter that she is proposing to present to MEA in response to the petitions submitted regarding the Skyview Campus and the HVAC system. Ms. Ciancio also welcomed new board member Michelle Ramos and thanked everyone for attending Ms. Croisant's reception. Ms. Ciancio also thanked Judge Don Quick for attending the Board meeting to swear in new Board members.

15.0 BOARD COMMITTEE UPDATE

Ms. Lechman reported BOCES met in November to review their audit.

Mr. Moe reported that the Mapleton Education Foundation met on November 15th, agenda items included Colorado Gives Day, Holiday Shop Update, Status Update on the Gaga Pits.

16.0 SCHOOL BOARD DISCUSSION / REMARKS

Mr. Moe welcomed Ms. Michelle Ramos to the Board.

17.0 NEXT MEETING NOTIFICATION

The next Board Business meeting will be at 6:00 p.m. on December 12, 2023, at the Mapleton Arts Center.

18.0 ADJOURNMENT

Mr. Moe noted the Board would meet in a staff debrief session following the business meeting.

The Board motioned to adjourn at 7:41 p.m.

Thomas Moe, Board President

Daisy Lechman, Board Secretary

Members of The Board of Education – Mapleton Public Schools met in a two-day board retreat on Saturday, December 9, 2023, and Sunday, December 10, 2023, at The Broadmoor Hotel, Colorado Springs, Colorado.

Present: Mallory Boyce – Vice President
Terry Donnell – Treasurer
Daisy Lechman – Secretary
Tom Moe– President
Michelle Ramos – Asst. Secretary/Treasurer

During the Retreat, the Board discussed:

- Project Lift Update, Impact, and Application Strategy
- Comprehensive Assessment of Current Financial Status

No official Board action was taken at the meeting.

Thomas Moe, Board President

Daisy Lechman, Board Secretary

Submitted by Laura Milani, Recording Secretary for the Board of Education

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Erica Branscum, Deputy Superintendent, Talent Management
DATE: December 12, 2023

Policy: Professional Staff Recruiting and Hiring, Policy GCE/GCF
Report Type: Decision Making (Consent)
SUBJECT: Personnel Action

Policy Wording: The Board of Education for Mapleton Public Schools directs the Superintendent to develop and maintain a recruitment program designed to attract and hold the best possible personnel.

Policy Interpretation: This policy is interpreted to include monthly updates to the Board on the District's hiring and staffing changes.

Decision Requested: The Office of Human Resources recommends the following personnel information to be approved by Board Action at the regular meeting on December 12, 2023.

CLASSIFIED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
DeLong, Hannah	Preschool Paraprofessional	GPA	11/27/2023	New Hire
Espinoza, Maria	Nutrition Services Assistant	Clayton	12/05/2023	New Hire
Gonzales, Danielle	ILC Sp. Ed. Paraprofessional	Achieve	12/06/2023	New Hire
Green, Ravynn	Substitute Preschool Para	Preschool	11/21/2023	Re-Hire
Guzman, Ana	Instructional Paraprofessional	York	12/04/2023	New Hire
Ketteler, Michael	Sub. Nutrition Asst.	Nutrition Services	12/06/2023	New Hire
Shaw, Rick	Bus Driver	Transportation	11/28/2023	Re-Hire

<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Del Carmen, Elia	Preschool Paraprofessional	PoP	12/19/2023	Resignation
Loy, Esther	ILC Sp. Ed. Paraprofessional	Adventure	12/04/2023	Termination
Vendegna, Shannon	Bus Driver	Transportation	11/27/2023	Resignation

CLASSIFIED REQUESTS

No requests at this time.

LICENSED STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
Frye, Rebecca	Kindergarten	Clayton	12/15/2023	Resignation
Hardy, Kaitlin	MS ELA	York	12/04/2023	Resignation
Lerand, Ryan	Special Education	Explore/Monterey	11/29/2023	Resignation
Regitschnig, Peter	Science	GLA	01/05/2024	Resignation

LICENSED REQUESTS

No requests at this time

ADMINISTRATION STAFF

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>HIRE DATE</u>	<u>REASON</u>
<u>RESIGNATIONS/TERMS</u>	<u>POSITION</u>	<u>LOCATION</u>	<u>TERM DATE</u>	<u>REASON</u>
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ADMINISTRATION REQUESTS

No requests at this time.

LEAVE REQUESTS

<u>NAME</u>	<u>DATES</u>
Bennett, Diane	11/27/2023 – 12/08/2023
Buck, Alexander	02/15/2024 – 03/01/2024
Rangel, Aurora	01/02/2024 – 01/17/2024
Suarez, Julio	11/28/2023 – 12/13/2023
Warsalek, Michael	11/16/2023 – 12/01/2023

MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES
AS OF NOVEMBER 30, 2023

GENERAL FUND

	Period* Nov 1 - Nov 30	Year to Date** 2023-24	Budget*** 2023-24
REVENUES			
Total Local Revenue	353,272	1,818,811	50,256,528
Total Intermediate Revenue	-	4,998	5,000
Total County Revenue	-	-	-
Total State Revenue	3,861,524	21,502,903	46,167,911
Total Federal Revenue	-	-	-
Total Transfers	-	-	(993,883)
Total Loan Revenue	-	-	-
Total General Fund Revenue	<u>4,214,797</u>	<u>23,326,712</u>	<u>95,435,556</u>
EXPENDITURES			
Total Salaries	4,951,482	19,138,925	59,351,296
Total Benefits	1,498,242	5,785,562	19,424,873
Total Purchased Professional Services	185,402	863,271	2,631,035
Total Purchased Property Services	69,058	1,543,065	2,782,119
Total Other Purchased Services	113,991	1,782,808	2,467,556
Supplies & Materials	321,212	1,880,795	4,873,616
Property	61,673	165,040	311,352
Other Objects	678,605	379,476	4,900,502
Other	315,000	371,025	693,207
Total General Fund Expenditures	<u>8,194,665</u>	<u>31,909,967</u>	<u>97,435,556</u>

Beginning Fund Balance	13,128,687
Fund Balance Year to Date	4,545,432

* Revenue and Expenditures for the month.
** Unaudited and subject to final closing entries
*** Based on Adopted FY2023-24 Budget

MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES
AS OF NOVEMBER 30, 2023

GENERAL FUND

	<u>Percent of 2023-24</u>	<u>Prior Year to Date 2022-23</u>	<u>Percent of 2022-23</u>
REVENUES			
Total Local Revenue	3.62%	1,755,976	3.83%
Total Intermediate Revenue	99.95%	5,224	104.48%
Total County Revenue	0.00%	-	0.00%
Total State Revenue	46.58%	19,362,281	44.13%
Total Federal Revenue	0.00%	18,980	0.00%
Total Transfers	0.00%	(2,904,985)	37.20%
Total Loan Revenue	0.00%	-	0.00%
Total General Fund Revenue	<u>24.44%</u>	<u>18,237,475</u>	<u>22.26%</u>
EXPENDITURES			
Total Salaries	32.25%	18,033,031	33.08%
Total Benefits	29.78%	5,424,666	33.17%
Total Purchased Professional Services	32.81%	431,422	32.28%
Total Purchased Property Services	55.46%	1,458,575	56.82%
Total Other Purchased Services	72.25%	311,568	23.75%
Supplies & Materials	38.59%	2,048,731	47.30%
Property	53.01%	145,001	50.27%
Other Objects	7.74%	38,406	3.34%
Other	53.52%	86,307	91.59%
Total General Fund Expenditures	<u>32.75%</u>	<u>27,977,707</u>	<u>34.14%</u>



MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES
AS OF NOVEMBER 30, 2023

OTHER FUNDS

	Period* Nov 1 - Nov 30	Year to Date** 2023-24	Budget*** 2023-24
REVENUES			
CPP/Preschool Fund	95,194	1,106,769	6,272,781
Governmental Grants Fund	7,463	970,876	5,298,950
* Capital Reserve Fund	5,672	321,710	-
* Insurance Reserve Fund	-	-	-
Student Activity Fund	50,185	194,102	-
Bond Redemption Fund	27,835	248,313	12,353,467
Food Service Fund	68	1,308,279	3,662,588
Building Fund	-	257	-
Total Revenue, Other Funds	186,418	4,150,304	27,587,786
EXPENDITURES			
CPP/Preschool Fund	482,522	1,769,195	6,272,781
Governmental Grants Fund	302,148	1,916,713	5,285,950
* Capital Reserve Fund	-	630	-
* Insurance Reserve Fund	2,961	2,961	-
Student Activity Fund	33,877	105,685	254,048
Bond Redemption Fund	-	675	12,353,467
Food Service Fund	276,161	1,183,802	4,903,022
Building Fund	1,302	59,403	11,500,000
Total Expenditures, Other Funds	1,098,971	5,039,064	40,569,268

* Budget sitting in General Fund - will adjust in the Amended Budget

* Revenue and Expenditures for the month.

** Unaudited and subject to final closing entries

*** Based on Adopted FY2023-24 Budget



Mapleton Public Schools
Achieve Your Dreams

MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
REVENUES & EXPENDITURES
AS OF NOVEMBER 30, 2023

OTHER FUNDS

	<u>Percent of 2023-24</u>	<u>Prior Year to Date 2022-23</u>	<u>Percent of 2022-23</u>
REVENUES			
CPP/Preschool Fund	1.52%	2,259,555	40.27%
Governmental Grants Fund	0.00%	2,039,776	16.81%
Capital Reserve Fund	100.00%	28,085	2.36%
Insurance Reserve Fund	0.00%	1,312,442	80.79%
Student Activity Fund	0.00%	121,647	378.07%
Bond Redemption Fund	0.23%	177,400	1.43%
Food Service Fund	0.00%	1,333,364	36.21%
Building Fund	0.00%	61,648	0.00%
Total Revenue, Other Funds	<u>15.04%</u>	<u>7,333,918</u>	<u>20.01%</u>
EXPENDITURES			
CPP/Preschool Fund	28.20%	1,762,627	31.41%
Governmental Grants Fund	36.26%	2,858,109	23.56%
Capital Reserve Fund	0.00%	400,779	33.64%
Insurance Reserve Fund	0.00%	1,226,332	75.49%
Student Activity Fund	41.60%	67,158	0.54%
Bond Redemption Fund	0.01%	1,980,985	16.01%
Food Service Fund	24.14%	1,197,392	24.54%
Building Fund	0.52%	255,217	8.02%
Total Expenditures, Other Funds	<u>12.42%</u>	<u>9,748,600</u>	<u>23.65%</u>

MAPLETON PUBLIC SCHOOLS
ADAMS COUNTY SCHOOL DISTRICT NO 1
FUND BALANCE
AS OF NOVEMBER 30, 2023

OTHER FUNDS

	<u>Beginning 7/1/2023</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Remaining YTD</u>
REVENUES				
CPP/Preschool Fund	-	1,106,769	1,769,195	(662,426)
Governmental Grants Fund	(55,417)	970,876	1,916,713	(1,001,254)
Capital Reserve Fund	22,972,194	321,710	630	23,293,274
Insurance Reserve Fund	1,997,448	-	2,961	1,994,487
Student Activity Fund	247,534	194,102	105,685	335,950
Bond Redemption Fund	11,940,067	248,313	675	12,187,705
Food Service Fund	2,453,838	1,308,279	1,183,802	2,578,315
Building Fund	2,118,429	257	59,403	2,059,283
Total Revenue, Other Funds	<u>41,674,093</u>	<u>4,150,304</u>	<u>5,039,064</u>	<u>40,785,333</u>

* Revenue and Expenditures for the month.

** Unaudited and subject to final closing entries

*** Based on Adopted FY2023-24 Budget



Mapleton Public Schools
Achieve Your Dreams

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jill Fuller, Executive Director of Integrated Services
DATE: December 12, 2023

POLICY: Qualifications/Powers and Responsibilities of Superintendent (CBA/CBC)
REPORT TYPE: Informational
SUBJECT: Student Attendance Dashboard

Policy Wording: The Superintendent shall keep the Board informed on the condition of the District's educational and support system.

Policy Interpretation: This policy is interpreted to include updates to the Board relating to student attendance.

Report: This report will present data relating to school attendance of Mapleton students during the 2022-23 school year, comparison data between Mapleton and the State of Colorado, as well as historical averages.

Why is attendance important?

Research suggests that attendance and academic achievement in school are directly correlated. Students who consistently attend school are more likely to grasp complex concepts, participate actively in class discussions, and benefit from collaborative learning opportunities. Chronic absenteeism in kindergarten, and even preschool, can predict lower test scores, poor attendance, and retention in later grades, especially if the problem persists for more than a year. Chronic absenteeism can be an early warning sign for greater educational and social challenges.

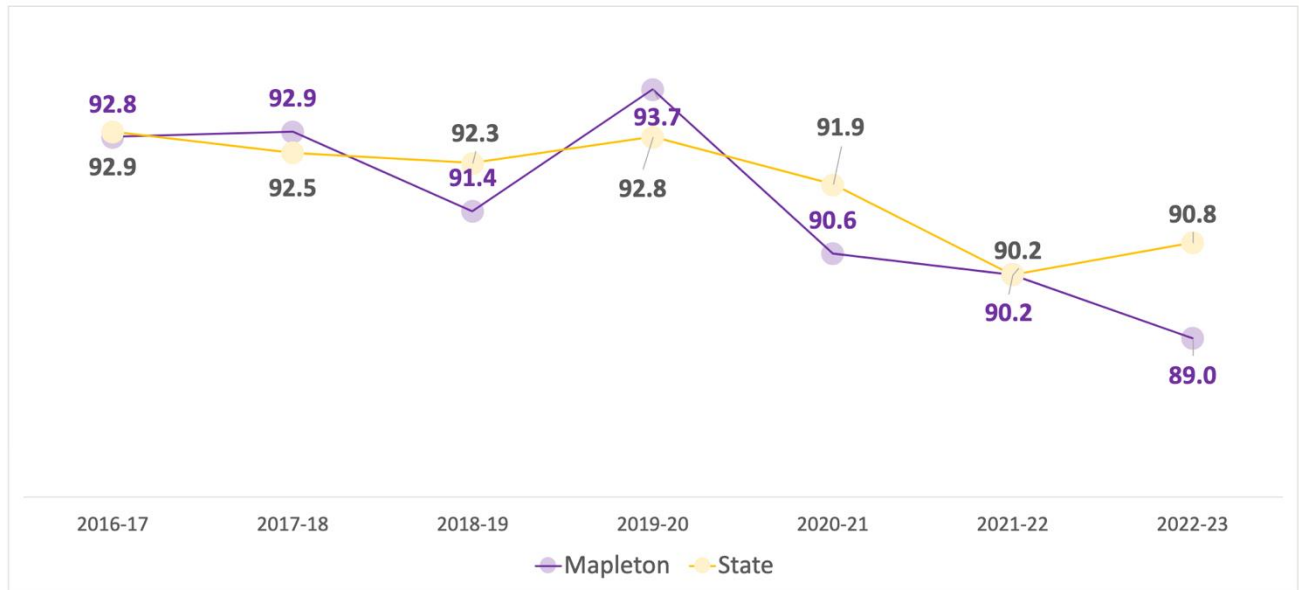
Monitoring Attendance

In Colorado, attendance is monitored using three data points: Attendance Rate, Chronic Absenteeism, and Truancy. A district's Attendance Rate is calculated by dividing the reported Total Student Days Present by the Total Student Days Enrolled. During the 2022-23 school year, Mapleton's Attendance Rate was 89.0 which is equivalent to the average student missing 18 days of school. The graph below provides a historical perspective of Mapleton's Attendance Rate compared to the State of Colorado. As evident on the graph, Mapleton's trend for Attendance Rate mirrored the State until the 2022-23 school year where Mapleton continued to trend downward while the State trended slightly upward.

Attendance Rate

Mapleton vs. State of Colorado

Attendance Rate is calculated by dividing the reported Total Student Days Present by the Total Student Days Enrolled.

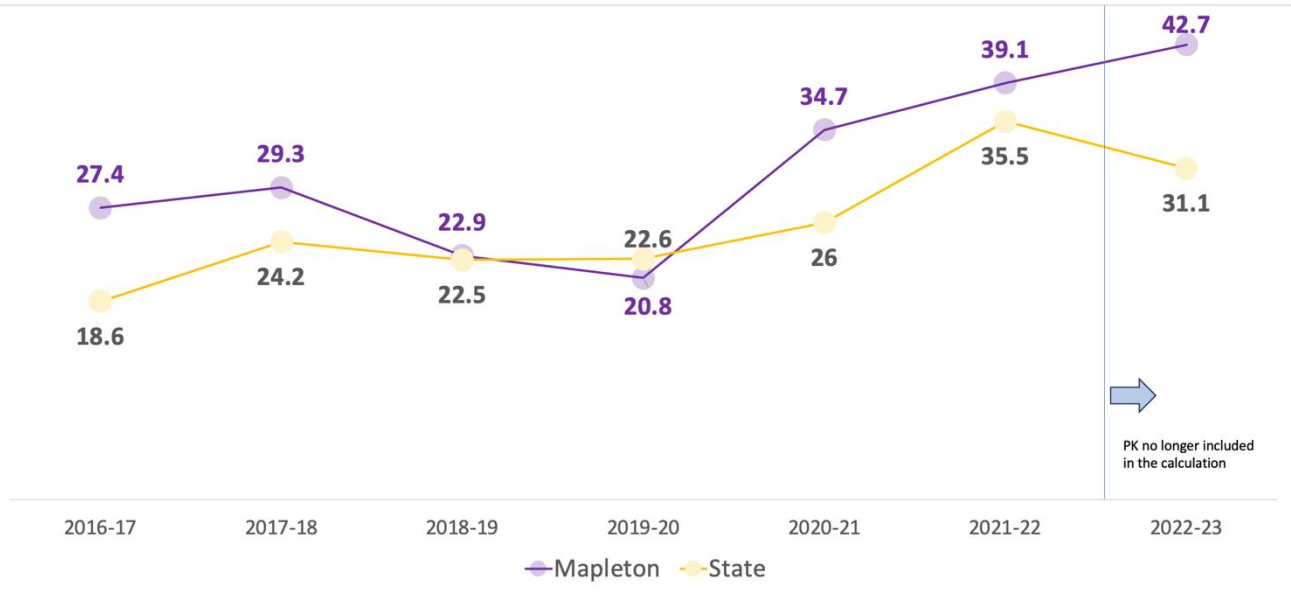


Chronic Absenteeism is defined as a student missing 10 percent or more of the days enrolled during the school year. In its calculation, chronic absenteeism includes excused and unexcused absences. The chronic absenteeism rate is the percentage of students enrolled who are chronically absent. During the 2022-23 school year, Mapleton's Chronic Absenteeism Rate was 42.7 which means 42.7% of students enrolled in Mapleton during the 2022-23 school year were chronically absent. The graph below provides a historical perspective of Mapleton's Chronic Absenteeism Rate compared to the State of Colorado. Similar to Mapleton's Attendance Rate, Mapleton's Chronic Absenteeism trend mirrors the state of Colorado until the 2022-23 school year where Mapleton demonstrated an increase in chronic absenteeism while the State demonstrated a decrease. It is important to note that beginning in the 2022-23 school year, students attending preschool are no longer calculated in the Chronic Absenteeism Rate.

Chronic Absenteeism

Mapleton vs. State of Colorado

A student absent 10 percent or more of the days enrolled during the school year is chronically absent. All absences are included - unexcused and excused. The rate is the percentage of students enrolled who are chronically absent.

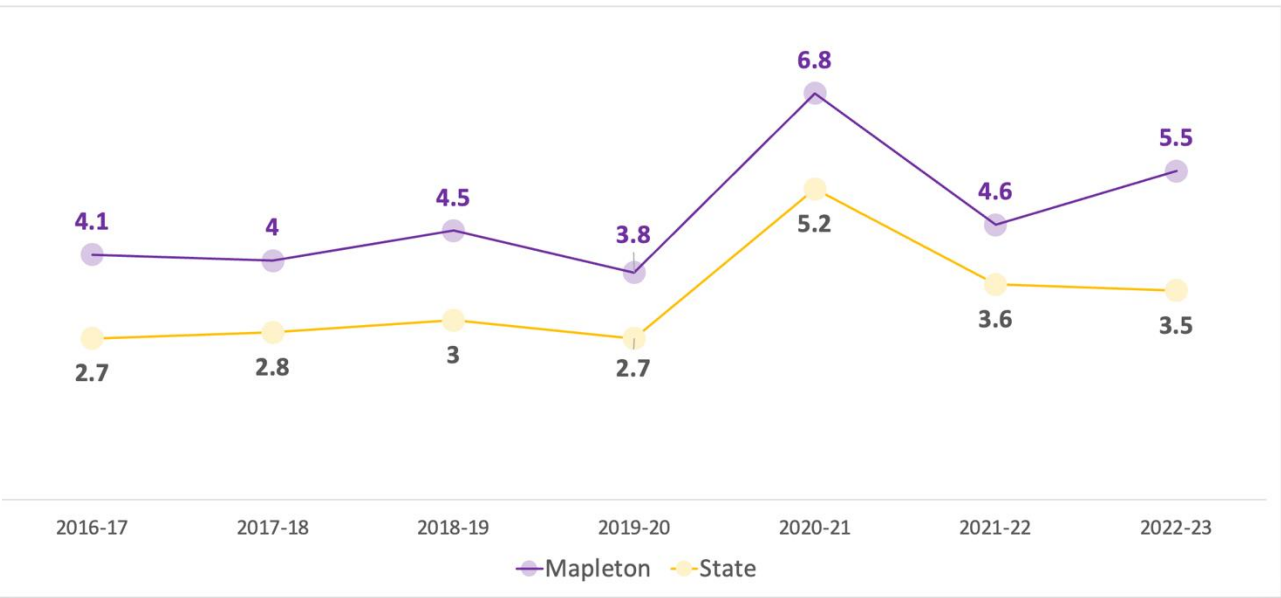


Truancy is defined as the accumulation of four unexcused absences within any calendar month during the school year or the accumulation of ten unexcused absences over the course of the entire school year, including both full-day and partial-day absences. A Truancy Rate is calculated by dividing the reported Total Student Day Unexcused Absent by the Total Student Days possible. During the 2022-23 school year, Mapleton's Truancy Rate of 5.5 represents the percent of days in the school year that were unexcused; 5.5% is equivalent to 9.5 unexcused days per student. By definition, the total number of students who were truant during the 2022-23 school year is 1,960 or 26% of students. The graph below provides a historical perspective of Mapleton's Truancy Rate compared to the State of Colorado. As noted in the other attendance data presented, Mapleton's Truancy Rate mirrors the state of Colorado until the 2022-23 school year where Mapleton demonstrated an increase in the Truancy Rate while the State demonstrated a decrease.

Truancy

Mapleton vs. State of Colorado

Truancy is defined as an unexcused absence. The rate is calculated by dividing the reported Total Student Days Unexcused Absences by the Total Student Days Possible.



Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jill Fuller, Executive Director of Integrated Services
DATE: December 12, 2023

POLICY: Funding Proposals, Grants, and Special Projects, Policy DD
REPORT TYPE: Decision Making
SUBJECT: Request to Accept Grant Funds – Educational Stability Grant Program -
Department of Integrated Services

Policy Wording: Policy DD: Funding Proposals, Grants and Special Projects encourages the District to pursue all available sources of funding consistent with achieving the District's objectives.

Further, the policy stipulates that District administration must formally seek Board approval before accepting supplemental or special project funds if the amount is \$50,000 or greater.

Policy Interpretation: This policy is interpreted to require Board acceptance of grant funds to be applied toward school improvement projects.

Decision Requested: District administration is requesting Board approval to accept a total of \$100,000.00 from the *Educational Stability Grant Program*, a grant opportunity through the Colorado Department of Education.

Report: Mapleton is a system characterized by its resourceful and responsive community that works together to ensure that no obstacle shall impede a student's success. The *Educational Stability Grant Program* is intended to support educational stability of highly mobile students. In this context, highly mobile refers to students who experience (or are at risk of experience) multiple school moves during their K-12 education outside of regular grade promotion. This includes youth in foster care, those experiencing homelessness, and migrant students. This grant will provide \$50,000.00 during the 2023-24 school year and \$50,000.00 during the 2024-25 school year for a total of \$100,000.00.

In the Spring of 2022, Mapleton applied for an *Educational Stability Grant* and learned that following summer that the grant application would not be awarded. In August 2023, representatives from The Colorado Department of Education (CDE) contacted Mapleton's Department of Integrated Services about a funding opportunity. During the initial meeting, CDE informed Mapleton that *Educational Stability Grant* funds became available and CDE was offering \$100,000.00 to Mapleton pending a revised budget and revised performance objectives given that Mapleton would only participate in two of the three-year grant cycle. The required documents were submitted to CDE and CDE informed Mapleton they met criteria for grant funding.

The McKinney-Vento Homeless Assistance Act is the primary piece of legislation related to the education of children and youth experiencing homelessness. The provisions of the

McKinney-Vento Act ensure enrollment, accessibility, and educational stability for student lacking a fixed, regular, and adequate nighttime residence. The *Educational Stability Grant Program* is intended to support educational stability of highly mobile students and to improve their educational experiences and outcomes. Through this grant opportunity, Mapleton will provide one part-time salary and benefits for an Educational Stability Liaison/Case Manager who will provide oversight and support to students and families who are considered "highly mobile" including gas vouchers or transportation contract fees, personal care items, and fees for students to participate in extra-curricular activities.

District administration recommends approval of this two-year grant to support educational stability for students who are highly mobile.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Jill Fuller, Executive Director of Integrated Services
DATE: December 12, 2023

POLICY: Funding Proposals, Grants, and Special Projects, Policy DD
REPORT TYPE: Decision Making
SUBJECT: Request to Accept Grant Funds – American Rescue Plan I – Homeless Children and Youth – Wraparound Services and Capacity Building Supplemental Funding - Department of Integrated Services

Policy Wording: Policy DD: Funding Proposals, Grants and Special Projects encourages the District to pursue all available sources of funding consistent with achieving the District's objectives.

Further, the policy stipulates that District administration must formally seek Board approval before accepting supplemental or special project funds if the amount is \$50,000 or greater.

Policy Interpretation: This policy is interpreted to require Board acceptance of grant funds to be applied toward school improvement projects.

Decision Requested: District administration is requesting Board approval to accept a total of \$75,000.00 from the *American Rescue Plan (ARP) – Homeless Children and Youth I – Wraparound Services and Capacity Building Supplemental Funding*, a funding opportunity through the Colorado Department of Education.

Report: Mapleton is a system characterized by its resourceful and responsive community that works together to ensure that no obstacle shall impede a student's success. *The ARP – Homeless Children and Youth I – Wraparound Services and Capacity Building Supplemental Funding* is intended to increase district and school capacity to provide wraparound services to homeless children and youth. This is a one-time supplemental funding opportunity in the amount of \$75,000.00. All funds must be spent by September 30, 2024.

The capacity-building component of this funding includes adding additional staff to facilitate the identification, enrollment, and support of students experiencing homelessness. The wraparound component includes offering services such as tutoring and transportation, as well as funding for extracurricular activities. Mapleton will use these funds specifically for a part-time salary and benefits to provide outreach to support students experiencing homelessness with enrollment, chronic absenteeism, or high failure rates in their classes. This funding will also provide students with support and services such as tutoring, transportation, and fees associated with athletics and extracurricular activities. During the 2022-23 school year, Mapleton identified approximately 200 students experiencing homelessness. Mapleton is expecting that number to grow throughout the 2023-24 school year.

District administration recommends approval of this one-time supplemental funding to support students experiencing homelessness.

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Eduard Storz, Chief Financial Officer
DATE: December 12, 2023

POLICY: Financial Administration, Policy DAB
REPORT TYPE: Decision Preparation
SUBJECT: Mill Levy Certification FY 2024

Policy Wording: With respect to the actual, ongoing financial condition and activities of Mapleton Public Schools, the Superintendent shall not cause or allow fiscal jeopardy or a material deviation from the annual budget or any budget policies adopted by the Board of Education for Mapleton Public Schools, or any fiscal condition that is inconsistent with achieving the District's objectives.

Policy Interpretation: The District will not fail to certify the mill levies for property tax each year by the annual deadline, January 10th for this year.

Report: Attached is the mill levy certification the District is required to complete and submit to Adams County and the state of Colorado on or before January 10th, 2024.

The levy for the District General Fund totals 42.475 mills; the levy for the Bond Redemption Fund totals 10.079 mills, for a total district mill levy of 52.554.

The levy is currently calculated on the preliminary assessed valuation of \$1,232,202,510, reduced by Tax Increment Financing (TIF) of \$31,247,520, for a net assessed valuation of \$1,200,954,990.

The total general fund amount of \$51,010,563 will be raised from a total mill levy of 42.475 consisting of a standard levy of 27.000 as allowed by the Public School Finance Act of 1994, 15.164 mills approved by voters as mill levy overrides, 0.178 mills as allowed by the 1995 Hold Harmless provision and 0.133 mills for abatements and refunds. The override mill-levy is based on the dollar amount approved by voters, which is 25% of our total program funding annually. The bond mill-levy is set based on the required bond payments, interest, and fees scheduled for the fiscal year.

Upon certification by the Board of Education, the total General Fund mill levy of 42.475 and Bond Fund mill levy of 10.079 will be assessed on all District property owners beginning January 1, 2024.

Recommendation: District administration recommends that the Board of Education adopt the General Fund mill levy of 42.475 mills and the Bond Redemption Fund mill levy of 10.079 mills; for a total levy of 52.554 mills. District administration further

recommends that the Board of Education authorize its Superintendent to modify the final mill levy to generate the budgeted property tax as may be required by changes in assessed valuation value made by the Assessor of Adams County in its final assessed valuation.

RESOLUTION NO. 21-13

A RESOLUTION OFFICIALLY CERTIFYING THE LEVY OF THE MAPLETON PUBLIC SCHOOLS FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2024 (1/2 Fiscal Year 2023-2024 and 1/2 fiscal year 2024-2025) TO THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, Section 39-5-128 (1), C.R.S. requires that MAPLETON PUBLIC SCHOOLS certify its 2024 levy to the Board of County Commissioners of ADAMS COUNTY no later than December 15, 2023, and Senate Bill 23B-001 amended this date for this year only to January 10, 2024; and

WHEREAS, Section 39-10-114 (I) (a) (I) (B), C.R.S. which authorizes school districts to certify an Abatement and Refund Mill Levy in order to recover abatement of taxes.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF EDUCATION, MAPLETON PUBLIC SCHOOL DISTRICT:

Section 1. Pursuant to section 39-5-128 (1), C.R.S., as amended, the MAPLETON PUBLIC SCHOOL DISTRICT hereby certifies the Board of County Commissioners of ADAMS COUNTY that the School District’s 2024 levy on all taxable property within the County shall be as follows:

Mill Levy per HB20-1418	27.00 mills	\$32,425,785
Hold Harmless	0.178 mills	\$213,770
Authorized Overrides	15.164 mills	\$18,211,281
Bond Redemption Fund	10.079 mills	\$12,104,425
Abatement	0.133 mills	\$159,727
Total Mill Levy	52.554 mills	\$63,114,988

Section 2. Business Services is directed to deliver a certified copy of this Resolution to the Board of County Commissioners of ADAMS COUNTY no later than January 10, 2024.

BE IT FURTHER RESOLVED, that Mapleton Public Schools Board of Education, hereby authorizes it’s Superintendent to modify the final mill levy to generate the budgeted property tax revenues, and abatement mills, as may be required by changes in assessed valuation value and abatements made by Adams County Assessor prior to January 10, 2024.

ADOPTED the 12th day of December 2023. MAPLETON PUBLIC SCHOOLS

President

Secretary

Memo

TO: Charlotte Ciancio, Superintendent
FROM: Brian Fuller, Executive Director of Accountability
DATE: December 12, 2023

Policy: Accountability/Commitment to Accomplishment, Policy AE
Report Type: Monitoring
SUBJECT: DAAC Report

Policy Wording: In accordance with State law, the Board shall appoint a School District Accountability Committee. The District Accountability Advisory Committee (DAAC) shall have those powers and duties prescribed by State law. The Board and the DAAC shall, at least annually, cooperatively determine the areas of study, in addition to budget preparation, that the DAAC shall provide input and on which it may make recommendations to the Board.

Policy Interpretation: This policy is interpreted to include monthly updates to the Board regarding the proceeding of DAAC meetings.

Decision Requested: District administration is providing this report for information only. No decision is requested this evening.

Report: In December, eight members of DAAC convened to learn about the current enrollment numbers in Mapleton Public Schools based on the recently submitted October Count data and to receive updates about upcoming news and events occurring in the district.

The primary topic of the meeting was to review the October Count data submission. DAAC members learned that enrollment was down by 54 students. However, 32 of that drop was due to enrollment accounting changes for 0-2 year old students. DAAC members also learned that the Full Time Equivalent (FTE) number used for funding purposes was down 20.5. Digging into the FTE numbers, DAAC members learned that the Brick-and-Mortar FTE count was up 6.5 students while Mapleton online was down 27.

DAAC members also were informed that two-thirds of students attending Mapleton Public Schools live in the district, with one-third residing outside district boundaries. Additional aggregate student demographic data, English Language Learner (ELL), and free or reduced lunch data were presented.

The next topic presented was the Mapleton News portion of the meeting, where Mapleton news and upcoming events are presented.

Members learned about the following news items and upcoming events:

- The preschool and kindergarten discovery fairs that are scheduled for January 17th and January 24th.
- The Highway to High School event scheduled for January 17th for 8th-grade students.
- The January 17th opening of the priority placement enrollment window.
- The planned release of an updated website in January.
- The Community Conversation scheduled for January 29th.
- The school-based clinic survey that was posted to the Mapleton website and emailed to parents.
- And last but not least, the new and returning Board of Education members.

The meeting concluded with a brief question and answer session, and members were asked if they had comments on the school-based clinic to please participate in the survey.

The next scheduled DAAC meeting will be held on Tuesday, January 16, 2023, from 4:30 to 6:00 P.M. as an online meeting using the Microsoft Teams platform. Additional meeting dates will be added if and when DAAC participants request additional time to understand and comment on specific topics.