

Hitchcock Independent School District
 General Operating, Food Service, and Debt Service Funds
BOT APPROVED:
 Fiscal year ending August 31, 2022

2022-2023 BUDGET

	General Operating	Food Service	Debt Service	Total
Estimated Revenue				
Local	12,797,209	11,500	5,284,686	12,808,709
State	8,026,675	2,000	64,509	8,028,675
Federal	640,000	1,616,568	-	2,256,568
Total	21,463,884	1,630,068	5,349,195	28,443,147
Appropriations by Function				
11	10,787,045			10,787,045
12	207,002			207,002
13	296,255			296,255
21	6,000			6,000
23	1,283,729			1,283,729
31	399,837			399,837
32	5,300			5,300
33	388,705			388,705
34	1,137,479			1,137,479
35	15,000	1,555,068		1,570,068
36	971,405			971,405
41	1,399,596			1,399,596
51	2,952,600			2,952,600
52	494,135			494,135
53	406,866			406,866
61	800			800
71	228,200		2,638,494	2,866,694
81	-			-
93	325,000			325,000
95	45,000			45,000
99	87,153			87,153
Total	21,437,107	1,555,068	2,638,494	25,630,669
Excess of budgeted revenue over (under) appropriations	26,777	75,000	2,710,701	2,812,478

**Debt Service budget exp.will change when bond sales are delivered

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