

Hitchcock Independent School District
 General Operating, Food Service, and Debt Service Funds
BOT APPROVED:
 Fiscal year ending August 31, 2024

2023-2024 BUDGET

	General Operating	Food Service	Debt Service	Total
Estimated Revenue				
Local	9,267,297	35,500	5,318,665	9,302,797
State	8,257,265	5,600	140,800	8,262,865
Federal	693,000	1,834,121		2,527,121
Total	18,217,562	1,875,221	5,459,465	25,552,248
Appropriations by Function				
11	8,105,346			8,105,346
12	203,490			203,490
13	147,364			147,364
21	110,920			110,920
23	1,323,613			1,323,613
31	354,310			354,310
32	1,000			1,000
33	418,203			418,203
34	1,074,581			1,074,581
35	2,000	1,800,221		1,802,221
36	941,119			941,119
41	1,148,630			1,148,630
51	2,804,972			2,804,972
52	436,824			436,824
53	455,800			455,800
61	1,600			1,600
71	228,000		4,774,954	5,002,954
81	-			-
93	325,000			325,000
95	23,000			23,000
99	111,790			111,790
Total	18,217,562	1,800,221	4,774,954	24,792,737
Excess of budgeted revenue over (under) appropriations	-	75,000	684,511	759,511

|