

Coliseum College Prep Academy Site Expansion

Q1 2024

Project Description: Construction of a new modular building and modular gymnasium to create the space needed to meet the projected growth in enrollment and ensure the campus better aligns to the 6-12 grade configuration.

Project Details

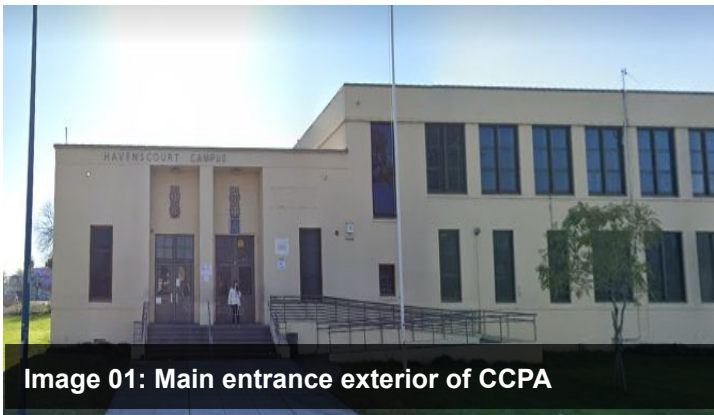
Address: 1390 66th Ave. Oakland, CA 94621
Delivery Method: Progressive Design Build
Original Budget: \$35.5 Million
Current Budget: \$55 Million
Funding Source: Bond Measure Y
Current Phase: Design - Schematic
Cost Per Student¹: \$70,423 **Enrollment:** 781
Budget Expended²: \$269,869
Project Completion Percentage: 13%

High-Level Estimated Project Schedule

Design Starts:	Q3 (Jul - Sept) 2023
Bidding Starts:	Q1 (Jan - Mar) 2024
Construction Starts:	Q1 (Jan - Mar) 2026
Completion:	Q4 (Oct - Dec) 2027

Project Team

Architect:	Shah Kawasaki Architects
General Contractor:	TBD
Project Manager:	William Newby William.Newby@ousd.org
Community Specialist:	Ray Bermudez ray.bermudez@ousd.org



Project Activities

Scope of Work

- Includes demolition of eight existing portable classrooms and construction of 16 new classrooms in a two-story modular building. This includes 14 general education classrooms and two science laboratories.
- Includes construction of a new gymnasium building.
- Includes installation of rooftop solar panels on the new modular building.

Accomplishments

- Classroom and gymnasium building packages were completed.
- Request For Proposal (RFP) was issued to shortlisted design firms. Firms were interviewed after submitting proposals.

Upcoming Work

- Pre-proposal meeting and site walk for general contractors.
- Plan and execute matchmaking event.
- Statement of Qualifications (SOQ) proposals due.
- Shortlist notification and issue RFP.

Cost/Schedule Changes

- No change orders have been issued
- Approximate Cumulative Change Order Percent: 0%

Future Potential Financial Outlook

- No updates to report.



¹ Cost Per Student is based on October 2023 uncertified Department of Education enrollment data and the total project cost. The Cost Per Student is subject to change based on enrollment changes.

² Data reported as of March 2024.