

Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2023-24

Name: San Diego Co. Office of Education
CDS Code: 3710371-0000000
Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

As of Jun 2024, Prop 28-AMS annual Board report date, our LEA had spent \$189. Per expenditure report as of 6/30/2024, Our LEA have spent \$9,628 , which includes 1% Indirect Cost. Two of our schools started implementing Prop 28-AMS arts education program. HOPE infant-Toddler Special Education (1) spent 100% of its FY2023-24 AMS site allocation funds in the amount of \$189 to fund Arts education material to serve in-home educational services to 322 students. The second school, North Coastal Consortium School(1) spent 100% of its FY2023-24 AMS site allocation funds in the amount of \$9,439 to fund 0.049 FTE of 1 certificated staff position School Psychologist - Spec Ed to provide art therapy to 62 students. The rest of the LEA schools are pending for waiver approval to start implementation.

2. Number of full-time equivalent teachers (certificated).	0.1
3. Number of full-time equivalent personnel (classified).	0.0
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	0
6. Number of school sites providing arts education.	2
Date of Approval by Governing Board/Body	6/12/2024 12:00:00 AM

Annual Report Data URL

[https://simbli.eboardsolutions.com/SB_Meetings/ViewMeeting.aspx?
S=36030416&MID=26650&Tab=Agenda&enIID=CabpcMpNEFSUN1akWrGsplusw%3D%3D](https://simbli.eboardsolutions.com/SB_Meetings/ViewMeeting.aspx?S=36030416&MID=26650&Tab=Agenda&enIID=CabpcMpNEFSUN1akWrGsplusw%3D%3D)

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