

Pursuant to IC 20-40-18-6, the Kankakee Valley School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

	Asset Description*	Acquisition Amount
1	2025 - Skidsteer with attachments	\$ 80,000.00
2	2025 - Zero turn mower	\$ 15,000.00
3	2026 - Maintenance truck with snowplow	\$ 65,000.00
4	2026 - Zero turn mower	\$ 20,000.00
5	2027- Maintenance truck with snowplow	\$ 67,000.00
6	2027 - Zero turn mower	\$ 20,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Kankakee Valley School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/14/2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	WES/KVMS Well and Pump Maintenance	2025	2025	\$ 60,000.00
2	DES Flooring Replacement	2025	2025	\$ 20,000.00
3	KVHS Flooring Replacement	2025	2025	\$ 40,000.00
4	KVHS Lighting Upgrades	2025	2025	\$ 99,000.00
5	KVMS Parking Lot Maintenance	2025	2025	\$ 75,000.00
6	KVMS Flooring Replacement	2025	2025	\$ 65,000.00
7	WES Flooring Replacement	2025	2025	\$ 20,000.00
8	KVIS Flooring Replacement	2025	2025	\$ 45,000.00
9	KVIS LED Lighting Upgrades	2025	2025	\$ 99,000.00
10	KVHS Sidewalks	2025	2025	\$ 149,000.00
11	KVIS Chiller Replacement	2025	2025	\$ 200,000.00
12	KVHS Windows	2025	2025	\$ 1,000,000.00
13	Filter Building Expansion	2025	2025	\$ 65,000.00
14	KVHS Elevator Repairs	2025	2025	\$ 75,000.00
15	DES Parking Lot Maintenance	2025	2025	\$ 100,000.00
16	Tennis Court Resurface	2025	2025	\$ 125,000.00
17	Tuckpointing, Brick Restoration	2025	2025	\$ 195,000.00
18	KVHS Painting	2025	2025	\$ 250,000.00
19	KVHS Roofing	2025	2025	\$ 500,000.00
20	KVHS Auditorium Upgrades	2025	2025	\$ 150,000.00
21	DES Flooring Replacement	2026	2026	\$ 20,000.00
22	WES - Flooring Replacement	2026	2026	\$ 20,000.00
23	KVIS - Flooring Replacement	2026	2026	\$ 20,000.00
24	KVHS Sidewalks	2026	2026	\$ 149,000.00
25	KVMS Elevator Repairs	2026	2026	\$ 75,000.00

26	KVHS - Lighting Upgrades	2026	2026	\$	149,000.00
27	KVMS - Parking Lot Maintenance	2026	2026	\$	50,000.00
28	KVMS - Flooring Replacement	2026	2026	\$	65,000.00
29	KVHS - Flooring Replacement	2026	2026	\$	40,000.00
30	DES - Roof Replacemnet	2026	2026	\$	500,000.00
31	DES - Main Electric Pannels	2026	2026	\$	100,000.00
32	KVHS - Main Electric Pannels	2026	2026	\$	100,000.00
33	Tuckpointing, Brick Restoration, Control Joints	2026	2026	\$	100,000.00
34	Corp Offices - Window Replacement and Window Film	2026	2026	\$	49,000.00
35	KVHS - Auditorium Upgrades	2026	2026	\$	125,000.00
36	KVHS - Preschool Bathroom Upgrades	2026	2026	\$	50,000.00
37	KVHS- HVAC Controls Replacement	2026	2026	\$	2,000,000.00
38	DES/WES Bleacher Upgrades	2026	2026	\$	100,000.00
39	WES - Sidewalk Replacement	2027	2027	\$	10,000.00
40	KVHS - Remodel E Building	2027	2027	\$	1,500,000.00
41	KVHS - Tennis Court Surface Restoration	2027	2027	\$	950,000.00
42	KVHS - Baseball Field Light Replacement	2027	2027	\$	750,000.00
43	DES - Main Electric Pannels	2027	2027	\$	100,000.00
44	KVHS - Main Electric Pannels	2027	2027	\$	100,000.00
45	KVHS - Family Restrooms	2027	2027	\$	200,000.00
46	DES Courtyard Drainiage and Renovation	2027	2027	\$	250,000.00
47	Tuckpointing, Brick Restoration, Control Joints	2027	2027	\$	45,000.00
48	KVMS - Flooring Replacement	2027	2027	\$	40,000.00
49	WES - Flooring Replacement	2027	2027	\$	20,000.00
50	KVIS - Flooring Replacement	2027	2027	\$	20,000.00
51	KVHS - Flooring Replacement	2027	2027	\$	50,000.00
52	WES - Parking Lot Maintenance	2027	2027	\$	30,000.00
53	WES - Flooring Replacement	2027	2027	\$	20,000.00
54	KVHS - Lighting Upgrades	2027	2027	\$	149,000.00

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DES Parking Lot Resurface	2027	2027	\$	1,000,000
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