WHITE PLAINS CITY SCHOOL DISTRICT

REAL LIFE LEARNING

CONSTRUCTION UPDATE

MARCH 2024

April 3, 2024

CONSTRUCTION UPDATE

HVAC and Filtration Upgrades at:
- White Plains High School
- Highland Middle School
- Eastview Middle School
- Church Street Elementary School
- George Washington Elementary School
- Ridgeway Elementary School
- Mamaroneck Elementary School

Active Construction Upgrades to:
- Field 12 and Loucks Field Track Reconstruction
- High School Ceiling and Lighting Upgrades
- George Washington Toilet Room Renovations

Bidding Efforts:
- Dammann House Demolition

Preconstruction Efforts:
- High School
- Interior Renovations Phase 2
- Interior Renovations Phase 3

CONSTRUCTION BRIEFING

HVAC & Filtration | Current Work Under Construction

Church Street ES: Work successfully complete. Commissioning efforts starting and will run through Spring 2024.





George Washington ES: Work successfully complete. Commissioning efforts starting and will run through Spring 2024.



Highlands MS: Work successfully complete. Commissioning efforts starting and will run through Spring 2024. Switchgear supply chain issue recently understood to October ’24. Also pending transformer from Con Ed.





Eastview MS: Work successfully complete. Commissioning efforts starting and will run through Spring 2024.





High School, A, C & G-Wings: Work successfully complete. Commissioning efforts starting and will run through Spring 2024. Electrical panel coming in mid-June due to supply issues, so AC will be available at C&G Wings beginning of July.



Ridgeway Elementary School: Contracts awarded in December. Rough-in efforts (piping, insulation, control wiring, electrical wiring) almost complete, as advanced on an after-hours and over holiday breaks. *Unit ventilators* scheduled for delivery within the next month, leading to a Summer ’24 completion.



Mamaroneck Elementary School: Contracts awarded in December. Rough-in efforts (piping, insulation, control wiring, electrical wiring) almost complete, as advanced on an after-hours and over holiday breaks. *Cassettes* scheduled for delivery within the next month, leading to a Summer ’24 completion.



ALLOWANCE USE

	Contractor	Original Allowance	Allowance Used	Allowance Remaining
White Plains HS				
	MC - Bertussi	$50,000	($45,412)	$4,588
	EC - All Bright	$30,000	($25,639)	$4,361
Highlands MS				
	MC - CSI	$0	$0	$0
	EC - Talt	$0	$0	$0
Eastview MS				
	MC - Siba	$70,000	($ 31,900)	$38,100
	EC - Talt	$50,000	($15,644)	$34,356
Church St. ES				
	MC - Daikin	$70,000	$0	$70,000
	EC - Daikin	$50,000	$0	$50,000
Georg. Wash. ES				
	MC - Bertussi	$50,000	$0	$50,000
	EC - Healy	$30,000	($30,000)	$0
Total(s)		**$400,000**	$148,595	**$251,405**

CHANGE ORDERS

	Contractor	Reference	Pending Change Orders	Approved Change Orders	Total
White Plains HS	*MC - All Bright*	*A&C Wings*	*$0*	*$124,822*	*$124,822*
	EC - Bertussi	*A&C Wings*	*$0*	*$0*	*$0*
	BMS - EMF	*A&C Wings*	*$0*	*$0*	*$0*
Highlands MS	*EC – Talt*	*Credit for Service Work*	*$0*	*($27,660)*	*($27,660)*
Eastview MS			*$0*	*$0*	*$0*
Church St. ES			*$0*	*$0*	*$0*
Georg. Wash. ES	*EC - Healy*	*Bulletin 1 & Sketch 3*	*$0*	*$0*	*TBD*
Total(s)			**$0**	**$97,162**	**$97,162**

$71.4 Capital Project + $1.5M Loucks Field Track | Construction

Field 12 Turf Field & Loucks Field Track: Subgrade fully established, drainage fully installed, Musco Light Poles currently being installed, and retaining wall installation about to begin. Field scheduled for completion mid-June, and track towards end of August.



Ceiling Replacements at White Plains High School: Ceiling and Light Replacement Project proceeding very smoothly on an after-hours, holiday basis. Wing C complete, and Wings A & B to be complete by 4/15/24, with Wings E & G to begin thereafter. Wing D to be complete over Summer ’24.



George Washington Bathroom Renovations: Shop drawings, submittals and bi-weekly coordination meetings taking place, with work to begin in Summer ’24, directly after last day of school.

Dammann House Demolition: Bids opened 2/26/24, successful descope with apparent low Bidder. Pending additional reference checks and final insurance review. Intent is prepare site for demolition (fencing, utility disconnects, etc.) over the course of the summer, and then demolish the building the last week of August, in between the end of Summer School and Start of the new Academic year.

PRECONSTRUCTION OUTLOOK

Schedule Updates:

High School Addition Project:

- SED Submission scheduled for week of 4/1/24
- SED Estimate scheduled for week of 5/1/24

Phase 2 Renovation Projects:

- SED Submission: 2/1/24
- Anticipated SED Approvals: 8/1/24

Phase 3 Renovation Projects:

- Anticipated SED Submission: 8/12/24 (H2M is looking to expedite, submission 6/15/2024)
- Anticipated SED Approvals: 1/12/25

*See attached SED Approval Tracking Sheet below for specifics***:**

SED APPROVAL TRACKING SHEET

	SED SUBMISSION	SED REVIEW - 3 TO 4 MONTHS			SED APPROVAL - 6 MONTHS		
RENOVATION PROJECTS - PHASE 2		SED APPROVAL	BID & AWARD	START OF WORK	SED APPROVAL	BID & AWARD	START OF WORK
George Washington ES							
Gym Ventilation	02/01/24	05/01/24	07/01/24	07/15/24	08/01/24	10/01/24	10/15/24
Cafeteria & Kitchen Upgrades	02/01/24	05/01/24	07/01/24	07/15/24	08/01/24	10/01/24	10/15/24
Church Street ES							
Library Renovation	02/01/24	05/01/24	07/01/24	07/15/24	08/01/24	10/01/24	10/15/24
Cafeteria & Kitchen Upgrades	02/01/24	05/01/24	07/01/24	07/15/24	08/01/24	10/01/24	10/15/24
Mamroneck ES							
Library Renovation	02/01/24	05/01/24	07/01/24	07/15/24	08/01/24	10/01/24	10/15/24
Roof Re-Coating	02/01/24	05/01/24	07/01/24	07/15/24	08/01/24	10/01/24	10/15/24
Ridgeway ES							
Library Renovation	02/01/24	05/01/24	07/01/24	07/15/24	08/01/24	10/01/24	10/15/24
WP HIGH SCHOOL ADDITION	**04/01/24**	**08/01/24**	**10/01/24**	**10/15/24**	**10/01/24**	**12/15/24**	**01/15/25**
RENOVATION PROJECTS - PHASE 3							
Church Street							
Corridor Renovation	08/12/24	11/12/24	01/12/25	02/01/25	01/12/25	03/12/25	04/01/25
New Front Door Entrance	08/12/24	11/12/24	01/12/25	02/01/25	01/12/25	03/12/25	04/01/25
Cafeteria Window Replacement	08/12/24	11/12/24	01/12/25	02/01/25	01/12/25	03/12/25	04/01/25
WP High School							
Air Handler & Ventilation	08/12/24	11/12/24	01/12/25	02/01/25	01/12/25	03/12/25	04/01/25
Elevator at 'E' Wing	08/12/24	11/12/24	01/12/25	02/01/25	01/12/25	03/12/25	04/01/25
Project Lead the Way	08/12/24	11/12/24	01/12/25	02/01/25	01/12/25	03/12/25	04/01/25
Mamaroneck ES							
Corridor Renovation	08/12/24	11/12/24	01/12/25	02/01/25	01/12/25	03/12/25	04/01/25
Music Room (ADA)	08/12/24	11/12/24	01/12/25	02/01/25	01/12/25	03/12/25	04/01/25
Eastview MS							
Innovation Lab	08/12/24	11/12/24	01/12/25	02/01/25	01/12/25	03/12/25	04/01/25
ROCHAMBEAU RENOVATION	**7/31/24**	**10/31/24**	**12/31/24**	**1/15/25**	**1/31/25**	**3/31/25**	**4/15/25**

Estimate and Budget Updates:

- High School Addition 60% DD Estimate published 3/5/24, with revisions published 4/3/24
    - High School Addition 60% DD Estimated Project Cost: $42,357,013
- Multiple Budget transfers have been made to update the High School Original Budget.
    - The High School Hard Cost budget increased $11,275,201 via transfers from other project budgets. This was achieved by:
        - Older design contingency and soft cost transfers, from both Capital Reserve and Bond funds.
        - Buyout savings from Field 12, from the Capital Reserve Fund
        - Buyout savings from WPHS Interior Renovation, Phase 1, Bond Fund
        - Anticipated estimate reductions on future work in multiple buildings
    - Overall Project Budget for the Addition and All Renovation Phase maintains at $72,900,000.