Central Point SD 6 - Budget Integrated Prog 25-27



Prepopulation Activity ID Outcom	me and Action	Parinership	25-27 Blennium FTE FTE Type F	Perkins Function Code Allo	rly Literacy Success owable Use Code	EIIS Allowable Expenditure Area	HSS Activity Category SIA All Category	owable Use ry	bject Code FTE 25-2	Perkins A 25-26	ictivity Budget Early Li Activity	teracy Success Budget 25-26 EBS Act	Svity Budget 25-26 HSS Ac	ctivity Budget 25-26 SIA Ac	ctivity Budget 25-26 Total A 2025-2	ctivity Budget 5 (subseum) FTE 26-27	7 P.	Perkins Activity Budget Early 5-27 Early	Literacy Success y Budget 25-27 EBS Acti	rity Budget 26-27 HSS Ac	tivity Budget 26-27 SU	Activity Budget 25-27 Total A 2025-2	ctivity Budget 2025-; 7 (autosum) Budge	27 Biennium Activity Last Updated
											\$1,01.00 (1,00 (11,01.00 \$3,616.00	(04,013) (040	\$14,146,79	\$1,000,000.00 \$1,000	SUMMAN SAM	SUNCTION SUM		(M.M.CO	\$100,000.00 (0.00	\$14,844,79 (8,00	0C0000000	MANUAL CO.		SIGNALINE CONSCIENCES
		-							_		100		\$14,44270 \$1400 \$14,14270	(A.M.	6.M	\$0.00 \$0.00		(41,411.0)	(00,000	(4.00 (14.04.70	t/m/mrm (rea	Manufacta (0.00	(AMILIANI)	SOM DATED STORM
levise activity and codes for 1	7.1 Indirect Administration			2900	CROM		DP 636	WEE	690		\$2,696.00	\$34,391.26	\$0.00	\$50,217.58	\$223,779.23	\$311,024.07		\$2,696.00	\$29,798.86	\$0.00	\$53,267.00	\$239,690.12	\$324,451.98	\$835,476.05 041025.238.PM
leep activity and codes as is 2 leep activity and codes as is 3	1.1 MTSS: Synegy SS Module 1.2 CTE-Penins & Pathways Program Facilitator: Salary (Extended Day)	Euciness/Industry				599	CTE STA Start Us/Assroyed		472		\$0.00 \$0.00	\$0.00 \$0.00	\$13,623.46 \$0.00	\$0.00 \$5.000.00	\$0.00 \$0.00	13623.46		\$0.00 \$0.00	\$0.00 \$0.00	\$13,623.46 \$0.00	\$2.00 \$5.250.00	\$0.00 \$0.00	13623.46	2734692 041005236PM 18250 041005236PM
seep activity and codes as is 3 seep activity and codes as is 4	 CTE-Perkins & Pathways Program Facilitator: Benefits (Extended Day) CTE-Perkins & Pathways Program Facilitator: Benefits (Extended Day) 						CTE STA Start Up/Approved		13X 20X	0	90.00 90.00	\$2.00	\$0.00	\$2,100.00	\$0.00	2100		\$0.00	90.00	\$0.00 \$0.00	\$3,250.00	\$0.00	2250	4350 041005 230 PM
levise activity and codes for S	1.9 Core Subject Curriculum & Supplemental Materials	BusinessIndustry			CROM			WRE	ex.	0	\$0.00	\$60,000.00	\$0.00	\$0.00	\$10,000.00	60000		\$0.00	\$30,000.00	\$0.00	\$2.00	\$10,000.00	40000	100000 041005230PM
Seep activity and codes as is 6 Sevise activity and codes for 7	1.3 Digital Library Subscription 1.4 Community Partnerships: K-5 Enrichment Farm to School	Eusiness/Industry Community-Based Organization						WRE	40X 31X	0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,500.00 \$22,500.00	4500 22500		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,750.00	4750 26000	9250 041005238PM 46500 041005238PM
levise activity and codes for 8	1.6 Community Partnerships: Career Learning CosterWorks 1.6 Elementary MusiciAns Teacher: Sulary	Career-Connected	8 Fire & Performance Arts				DP 000		31X	0	\$0.00	\$0.00	\$0.00	\$52,075.00 \$0.00	\$0.00	52075 216000	۰	\$0.00	\$0.00	\$0.00 \$0.00	\$54,000.00 \$0.00	\$2.00 \$329.700.00	\$4000	106075 041005 238 PM 643790 041005 238 PM
levise activity and codes for 9 levise activity and codes for 10	1.6 Sementary MusiciArts Teacher Sealey 1.6 Sementary MusiciArts Teacher Sements		B Fire & Perconance Arts					WSS	20X	- 4	\$0.00	\$2.00	\$0.00	\$0.00 \$0.00	\$314,000.00	314000 196000	- 4	90.00 90.00	90.00	90.00 90.00	\$2.00	\$209,700.00	209700	669900 041005230PM
seep activity and codes as is 11	1.4 Elementary Enrichment Staff: Stipend (Extended Day)							WRE	198		\$0.00	\$2.00	\$0.00	\$0.00	\$16,100.00	16100		\$0.00	\$0.00	\$0.00	\$2.00	\$16,900.00	16900	33000 041005230PM
leep activity and codes as is 13 leep activity and codes as is 13	1.6 Elementary Enrichment Staff Benefits (Extended Day) 1.6 Elementary Enrichment Travel	Business/Industry						WRE WRE	20X	0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,200.00	3200 10000		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,400.00	3400	6600 D01003-230 PM 20000 D01003-230 PM
seep activity and codes as is 14	1.4 Library Media Specialist Contracted Services	Community-Based Organization						WRE	21X	0	\$0.00	\$2.00	\$0.00	\$0.00	\$25,000.00	25000		\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00	27900	\$2500 De1025 230 PM
levise activity and codes for 15 levise activity and codes for 16	1.5 MTSS: Universal Benchmark, Progress Monitoring & Screening 1.6 K-8 Summer Learning Staff: Salary (Extended Day)	SusinessIndustry			CROM BLPSS	999		WE	470 13X	-	\$0.00 \$0.00	\$15,000.00 \$35,000.00	\$621.37 \$0.00	\$0.00 \$0.00	\$23,000.00 \$15,000.00	48521 37 50000		\$0.00 \$0.00	\$15,000.00	\$631.27 \$0.00	\$0.00 \$0.00	\$13,000.00	48521.27 52250	9704254 041005 240 PM 100350 041005 230 PM
seep activity and codes as is 17	1.6 K-8 Summer Learning Staff: Senefits (Extended Day)				ELPSS			ell.	20X	0	\$0.00	\$15,000.00	\$0.00	\$0.00	\$6,000.00	21000	0	\$0.00	\$15,750.00	\$0.00	\$2.00	\$4,300.00	22060	43050 041005230PM
levise activity and codes for 18 levise activity and codes for 19	1.6 Summer Learning Materials & Supplies 2.1 Sunercy Course & Data Specialist Salary				ELPSS			WEE	40X	0	\$0.00	\$12,000.00 \$2.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,000.00	15000 32500		\$0.00	\$10,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,000.00 \$34,100.00	15000 36100	90000 D01003-230 PM 66600 D01003-230 PM
levise activity and codes for 20	2.1 Synergy Course & Data Specialist: Benefits							WRE	200	0	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	12600		\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00	13200	25800 041005230PM
levise activity and codes for 21 levise activity and codes for 22	2.1 SPED Program Support TOSA: Salary 2.1 SPED Program Support TOSA: Benefits		2 Special Education (all positions)					WRE	111	1	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84,000.00 \$55,000.00	\$4000 \$5000	1	\$0.00	\$0.00	\$0.00 \$0.00	\$2.00 \$2.00	\$88,000.00 \$67,750.00	88000 \$7750	172000 041005 230 PM 112750 041005 230 PM
leep activity and codes as is 23	2.2 LaClinica MOU Health Center: Contracted Services	Physical Metral Social Web-						HEE	21X		\$0.00	\$2.00	\$0.00	\$0.00	\$96,000.00	36000		\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	40000	76000 041005230 PM
leep activity and codes as is 24 leep activity and codes as is 25	12 District School Psychologist Salary 12 District School Psychologist Senetts		2 PsychologietLCSWQMiP					HES	111 200	1	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$89,000.00 \$54,500.00	89000 54500	1	\$0.00	\$0.00	\$0.00 \$0.00	\$2.00 \$2.00	\$63,460.00 \$67,225.00	60450 57225	182450 041005 230 PM 111725 041005 230 PM
levise activity and codes for 26	3.2 MSHG School Counselors: Salary		14 School Counselor School Social Worker				DP STA	HES	111	2	\$0.00	\$0.00	\$0.00	\$346,500.00	\$250,000.00	596500	7	\$0.00	\$0.00	\$0.00	\$364,000.00	\$262,500.00	696500	1223000 041025 230 PM
levise activity and codes for 27 levo activity and codes as is 28	12 MSHS School Counselors: Benefits 12 Audin Support Specialist Salary		2 Special Education (all spectrons)				DP STA	HES	200	0	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$154,000.00	\$166,000.00	222000 92200	0	\$0.00	\$0.00	\$0.00 \$0.00	\$161,700.00 \$0.00	\$176,400.00	238100 96900	660100 041005 230 PM 189100 041005 230 PM
seep activity and codes as is 29	2.2 Austin Support Specialist Benefits		2 operas nocasar (ar process)					HEE	200		\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00	\$7000	0	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$60,000.00	60000	117000 041005230PM
Sevise activity and codes for 30 Sevise activity and codes for 31	Dual Language and English Learner Coordinator Salary Dual Language and English Learner Coordinator Servelfis		1.2 English Language Development				100	WRE	113	0.6	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$62,000.00 \$24,000.00	62000 2000	0.6	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$65,100.00 \$95,990.00	65100	127100 041005 230 PM 48200 041005 230 PM
leep activity and codes to: 21 leep activity and codes as is 32	Dual Language and English Learner Coordinator Servetts Behavior & Engagement Support Staff: Salary		13.6 Supports Behavioral Specialist				DF PC	HES	113	6.8	\$0.00	\$0.00	\$0.00	\$0.00	\$216,000.00	216000	6.8	\$0.00	\$0.00	\$0.00	\$2.00	\$227,000.00	227000	443000 D01003230PM
sep activity and codes as is 33	2.2 Behavior & Engagement Support Staff: Senefits							HES	290X	0	\$0.00	\$0.00	\$0.00	\$0.00	\$109,200.00	109200		\$0.00	\$0.00	\$0.00	\$0.00	\$114,700.00	114700	223900 041005 230 PM
Seep activity and codes as is 34 Seep activity and codes as is 35	12 Special Education Teacher: Salary 12 Special Education Teacher: Benefits		2 Special Education (all positions)					WRE	111 20X	1	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$84,000.00 \$55,000.00	\$4000 \$5000	1	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.00 \$2.00	\$69,000.00 \$67,750.00	88000 \$7750	172000 041005 238 PM 112750 041005 238 PM
Sew activity for 2025-26 37	Community Partnership: SORS Peter Buckey ESD Partnership Purfessional Development: Salary tron CTS or Pathwaysh Scienced	Community-Based Organization						HES	21X	0	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$14,000.00	14000	0	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$15,000.00 \$4,000.00	15000	29000 041005 238 PM
levise activity and codes for 38 levise activity and codes for 39	 Professional Development: Salary (non CTE or Pathways) (Extended Professional Development: Secretis (non CTE or Pathways) (Extended 				PDC			WRS	13X 20X		\$0.00 \$0.00	\$2.00 \$2.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,000.00	4000 1500		\$0.00 \$0.00	\$7,500.00 \$1,200.00	\$0.00 \$0.00	\$2.00 \$2.00	\$4,000.00	11500 2700	19600 041005 205 PM 4200 041005 205 PM
iew activity for 2025-26 40	2.3 Professional Development Registration (nos CTE or Pathways)	Euciness/Industry			CTPD			WRE	34X	0	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	20000	0	\$0.00	\$20,000.00	\$0.00	\$2.00	\$10,000.00	20000	\$8000 041005205PM
levise activity and codes for 41 levise activity and codes for 42	Professional Development Travel (non CTE or Pathways) Professional Development: Substitutes (non CTE or Pathways)	Community-Stased Organization			PDC			WRE	34X	0	\$0.00 \$0.00	\$8,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,000.00 \$10,000.00	13000		\$0.00 \$0.00	\$9,000.00	\$0.00 \$0.00	\$2.00 \$2.00	\$5,000.00 \$10,000.00	13000	20000 0410051328PM 50000 041005205PM
levise activity and codes for 43	2.5 MTSS: Tier 2 and 3 Intervention Curriculum	Business/Industry			CROM			WRE	470		\$0.00	\$62,000,00	\$0.00	\$0.00	\$25,200.00	87200		\$0.00	\$65,000.00	\$0.00	\$0.00	\$27,200.00	80000	179400 041005 230 PM
levise activity and codes for 45	12 School Improvement & Teacher Mentor: Salary 12 School Improvement & Teacher Mentor: Benefits		0.8 Other: Other staff position not listed					WEE	113	0.4	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$52,500.00 \$31,500.00	\$2500 21500	0.4	\$0.00	\$0.00	\$0.00	\$2.00 \$2.00	\$65,000.00 \$33,000.00	55000	167600 041005 238 PM 64600 041005 238 PM
levise activity and codes for 66	3.3 K-12 PLC-Curriculum & Standards PD: Contracted Service	Euciness/Industry						WRE	31X	0	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	140000		\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	140000	290000 041005230 PM
levise activity and codes for 47 levise activity and codes for 48	2.4 Libracy & MTSS TOSA: Salary 2.4 Libracy & MTSS TOSA: Benefits		2 Literacy Coach/Specialistic Interventionist		PDC			WRE	111	1	\$0.00 \$0.00	\$59,400.00 \$39,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39,600.00	99000 66000	1	\$0.00	\$62,400.00 \$41,400.00	\$0.00 \$0.00	\$2.00 \$2.00	\$41,600.00	164000	200000 001005 010 PM 135000 001005 010 PM
levise activity and codes for 49	4.1 Initial Equipment for CTE Programs			2210	PDC			11700	id1***Requires COS		\$31,248.00	\$0.00	\$0.00	\$0.00	\$0.00	31248		\$31,248.00	\$0.00	\$0.00	\$0.00	\$0.00	31248	63496 041035233PM
levise activity and codes for 50 levise activity and codes for 51	4.1 Career Learning Curioulum & Sobware 4.1 College & Career Learning: Assessments, Tutton & Books	Career-Connected Career-Connected		1131			CLO OCG "Must lead to college	WRE	470	0	\$200.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$10.000.00	\$10,500.00 \$0.00	10700		\$200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.00 \$12,000.00	\$11,000.00	11200	\$1900 041025 230 PM \$2000 041025 230 PM
levise activity and codes for 54	4.2 MSHS Student Guidance TOSA: Salary	Caree Carecon	6 Supports Intervention Graduation				CLU CCG state as a caseye	WRE	111	3	\$0.00	\$1.00	\$0.00	\$0.00	\$202,600.00	202400	3	\$0.00	\$0.00	\$0.00	\$2.00	\$213,700.00	212700	415300 041005 230 PM
levise activity and codes for 55	4.2 MSHS Student Guidance TOSA: Benefits							WRE	200	0	\$0.00 \$1,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$139,000.00	129000		\$0.00 \$1,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$166,000.00 \$0.00	146000	285000 041005230PM
levise activity and codes for 56 levise activity and codes for 57	42 CTE & Learning Pathways Professional Development: Salary 42 CTE & Learning Pathways Professional Development: Senefits			2240 2240 0140					13X 20X	0	\$791.00	\$2.00	\$0.00	\$0.00	\$0.00	791		\$791.00	\$0.00	\$0.00 \$0.00	\$2.00	\$2.00	781	2000 041005 238 PM 1642 041005 238 PM
levise activity and codes for 58 levise activity and codes for 59	42 CTE & Learning Pathways Professional Development: Registration 42 CTE & Learning Pathways Professional Development: Travel			2240 2240					34X		\$2,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	3000		\$2,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.00 \$2.00	\$2.00	3000	6000 041005 238 PM 16000 041005 238 PM
levise activity and codes for 59 levise activity and codes for 60	4.2 CTE & Learning Pathways Professional Development Substitutes			2240					34X 31X	0	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	8000		\$8,000.00	90.00	\$0.00 \$0.00	\$1.00	\$0.00	8000	16000 041005230PM
levise activity and codes for 61	4.2 Academic Learning Lab Support Staff: Salary		2 Supports Intervention Graduation/				DP STA		113	1	\$0.00	\$0.00	\$0.00	\$27,300.00	\$0.00	27300	1	\$0.00	\$0.00	\$0.00	\$29,700.00	\$0.00	29700	\$4000 041005 230 PM
levise activity and codes for 63 levise activity and codes for 63	4.2 Academic Learning Lab Support Staff: Benefits 4.2 High School Program Lead Teacher: Stipend (Schooled Day)						CLO STA "Must lead to college		28X 13X	0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,600.00 \$24,000.00	\$0.00 \$0.00	11600 2000		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,200.00 \$25,200.00	\$2.00 \$2.00	12990 25290	23800 041005238PM 48000 041005238PM
levise activity and codes for 64	4.2 High School Program Lead Teacher: Benefits (Extended Day)						CLO STA "Must lead to college		290X	0	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	8000		\$0.00	\$0.00	\$0.00	\$8,400.00	\$0.00	8400	16600 041005 238 PM 18860 041005 238 PM
iew activity for 2025-26 65 iew activity for 2025-26 66	42 HS Summer Engagement Support Salary (Extended Day) 42 HS Summer Engagement Support Benefits (Extended Day)						DP STA DP STA		13X 20X	- :	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,000.00 \$2,100.00	\$0.00 \$0.00	5000 2100		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,250.00 \$2,250.00	\$0.00 \$0.00	5350 2250	10050 041005 230 PM
levise activity and codes for 67	4.2 Community Partnerships: HS At-Risk Youth	Community-Based Organization					DP 000		21X	0	\$0.00	\$2.00	\$0.00	\$55,000.00	\$0.00	\$5000	0	\$0.00	\$0.00	\$0.00	\$55,000.00	\$2.00	55000	110000 041005230PM
levise activity and codes for 68 levise activity and codes for 69	 High School AP, Dual Credit, Extra Prep Staff: Stipend (Extended Day) High School AP, Dual Credit, Extra Prep Staff: Benefits (Extended Day) 						CLO STA "Must lead to college CLO STA "Must lead to college		13X 20X	0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$90,000.00 \$60,000.00	\$0.00 \$0.00	60000 60000	0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$90,000.00 \$60,000.00	\$0.00 \$0.00	90000 60000	190000 041005238PM 120000 041005238PM
lew activity for 2025-26 70 levine activity and codes for 71	42 HBMS Course Scheduling PD: Contracted Service 43 Community Patternhist: SOU Youth Programs 4-12	Eusiness/Industry						WRE	21X	0	\$0.00 \$0.00	\$2.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,000.00	2000	0	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,250.00	3050	6350 041005 230 PM
levise activity and codes for 71 lew activity for 2025-26 72	4.3 Community Partnerships: SOU Youth Programs 4-12 4.3 MSHS Activity Club Support for Competition & Travel	Community-Stased Organization						WRE WRE	21X 23X	0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000.00 \$50,000.00	6000 50000		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.00 \$2.00	\$4,000.00 \$60.000.00	6000	13000 041005 238 PM 100000 041005 238 PM
levise activity and codes for 73	4.4 Distance Learning Home Instruction: Online Curriculum	Susiness/Industry					EP CUR	WRE	470		\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	38000	0	\$0.00	\$0.00	\$0.00	\$38,000.00	\$2.00	38000	76000 0410/25/230 PM
levise activity and codes for 74 leep activity and codes as is 75	4.6 Credit Recovery: Salary 4.6 Credit Recovery: Senerits						DP STA		19X 20X		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23,000.00 \$4,750.00	\$0.00 \$0.00	23000 4750	0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,100.00 \$5,000.00	\$0.00 \$0.00	36100 5000	47100 041005 230 PM 9750 041005 230 PM
iew activity for 2025-26 76	4.4 Credit Recovery Curriculum	Eusiness/Industry						WRE	470	0	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	30000		\$0.00	\$0.00	\$0.00	\$2.00	\$30,000.00	20000	60000 041025230PM
levise activity and codes for 77 levise activity and codes for 78	51 SEL Curriculum 52 High School Campus Dean TOSA: Salary		2 Other: Other staff position not listed				DO STA	HES	40X	0	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$94,500.00	\$10,000.00 \$0.00	10000 994,500,00	0	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$99,200.00	\$10,000.00	10000	\$0000 041005 230 PM \$190,70000 041005 230 PM
levise activity and codes for 79	5.2 High School Campus Dean TOSA: Benefits						DP STA		200		\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00		\$0.00	\$0.00	\$0.00	\$63,000.00	\$2.00	\$63,000.00	\$129,000.00 041005.230.PM
leep activity and codes as is 80 leep activity and codes as is 81	52 Middle School Campus Security Salary 52 Middle School Campus Security Senerits		376 Other Other staff position not listed					HES	113	1.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$70,000.00 \$45,000.00	\$70,000.00 \$45,000.00	1.88	\$0.00	\$0.00	\$0.00 \$0.00	\$2.00 \$2.00	\$73,500.00 \$47,300.00	\$73,500.00 \$47,300.00	\$143,500.00 041005.230 PM \$92,300.00 041005.230 PM
levise activity and codes for 82	5.2 Student Wellness Specialist TOSA: Salary		9 Supports: Family/Community-Engagement					HES	111	45	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	280000	4.5	\$0.00	\$0.00	\$0.00	\$0.00	\$399,000.00	299000	779000 041025238PM
levise activity and codes for 83 levise activity and codes for 84	5.2 Student Welness Specialist TOSA: Benefits 5.2 Student Welness Assistant: Salary		4 Supports Social Emotional Learning (SEL)					HES	200	0	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200,000.00 \$72,000.00	200000	0	\$0.00	\$0.00	\$0.00 \$0.00	\$2.00 \$2.00	\$210,000.00 \$74,700.00	210000 76700	418000 001005230 PM 148700 001005230 PM
levise activity and codes for 85	5.2 Student Welness Assistant Senetts		a copperation of the contract					HES	200	0	\$0.00	\$2.00	\$0.00	\$0.00	\$30,000.00	20000		\$0.00	\$0.00	\$0.00	\$2.00	\$31,500.00	31500	61500 041005 230 PM
levise activity and codes for 86 levise activity and codes for 87	5.2 Community Partnerships: Sexual Assault Response Training 5.3 Culture & Belonging Mangingland Student Activities	Community-Based Organization Indian Community-Based						HES	21X	0	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$40,000.00 \$10,000.00	40000 \$10,000,00	0	\$0.00	\$0.00	\$0.00 \$0.00	\$2.00 \$2.00	\$40,000.00 \$10,000.00	40000 10000	80000 041005 230 PM 20000 041005 230 PM
levise activity and codes for 88	5.4 School Safety Training Subscriptions	Physical Metal Social Web						HES	40X		\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$24,000.00 De10.05.2:51.PM
levise activity and codes for 89 levi activity for 2005-26 90	6.1 Culture & Climanic Community & Statishiolder Engagement 6.3 Community Partnerships: RCC Dental Hydrine Pathway Program	Community-Stated Organization Career-Connected					CLO CCG "Must lead to college	HES	21X	0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$4.000.00	\$60,000.00	\$60,000.00	0	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$4.000.00	\$60,000.00 \$0.00	\$40,000.00 4000	\$120,000.00 041005.2151.PM 8000 041005.2151.PM
Sew activity for 2025-26 S1	6.9 Community Partnerships: RCC EMS Pathway Program	Career-Connected					CLO OCG "Must lead to college		21X		\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	4000		\$0.00	\$0.00	\$0.00 \$0.00	\$4,000.00	\$2.00	4000	8000 041035251PM
leep activity and codes as is 92 levise activity and codes for 92	6.3 Community Partnerships: Pacific Health Care CNA Pathway Program 6.4 Strategic Plan Implementation & Grant Support Salary	Career-Connected					CLO OCG "Must lead to college		21X	0	\$0.00	\$0.00	\$0.00 \$0.00	\$4,000.00	\$0.00	6000 \$63,000.00		\$0.00	\$0.00	\$0.00	\$4,000.00	\$2.00	4000 \$63,000.00	8000 041005 251 PM \$126 000 00 041005 251 PM
levise activity and codes for 93 levise activity and codes for 94	6.4 Strategic Plan Implementation & Grant Support Salary 6.4 Strategic Plan Implementation & Grant Support Senefits							000	200	0	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$63,000.00 \$21,000.00	\$63,000.00 21000	0	90.00 90.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$63,000.00 \$21,000.00	\$63,000.00 21000	\$126,000.00 041625.251.PM 42000 041625.251.PM
levise activity and codes for 95	7.2 Facilities improvements	Career-Connected					DP 009	WRE	SIX	0	\$0.00	\$0.00	\$0.00 \$0.00	\$120,297.11	\$355,000.00	475297.11		\$0.00	\$0.00	\$0.00 \$0.00	\$128,915.13 \$0.00	\$365,000.00	483915.13 50000	96921224 041005 251 PM 100000 041005 251 PM
																\$0000								
levise activity and codes for 96 levise activity and codes for 96 levise activity and codes for 97	7.3 Technology Infrastructure Improvements 7.3 Technology Hardware for Core and Elective Courses							WRE	410	0	\$0.00 \$0.00	\$2.00	\$0.00	\$0.00	\$90,000.00	90000		\$0.00	\$0.00	\$0.00	\$2.00	\$90,000.00	90000	180000 041003251PM