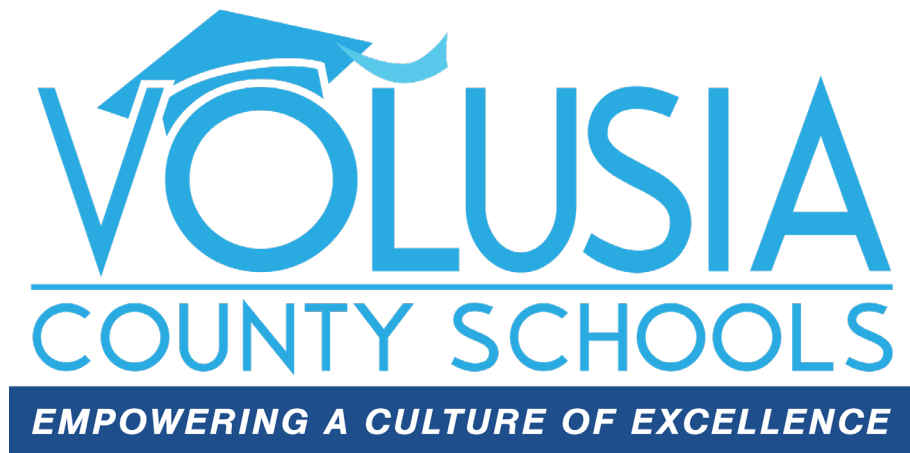




Human Resources Update

John Cash and Stephanie Workman



School Board



Jamie Haynes
Board Chair
District 1



Anita Burnette
Vice Chair
District 2



Ruben Colón
Board Member
District 5



Carl Persis
Board Member
District 4



Jessie Thompson
Board Member
District 3



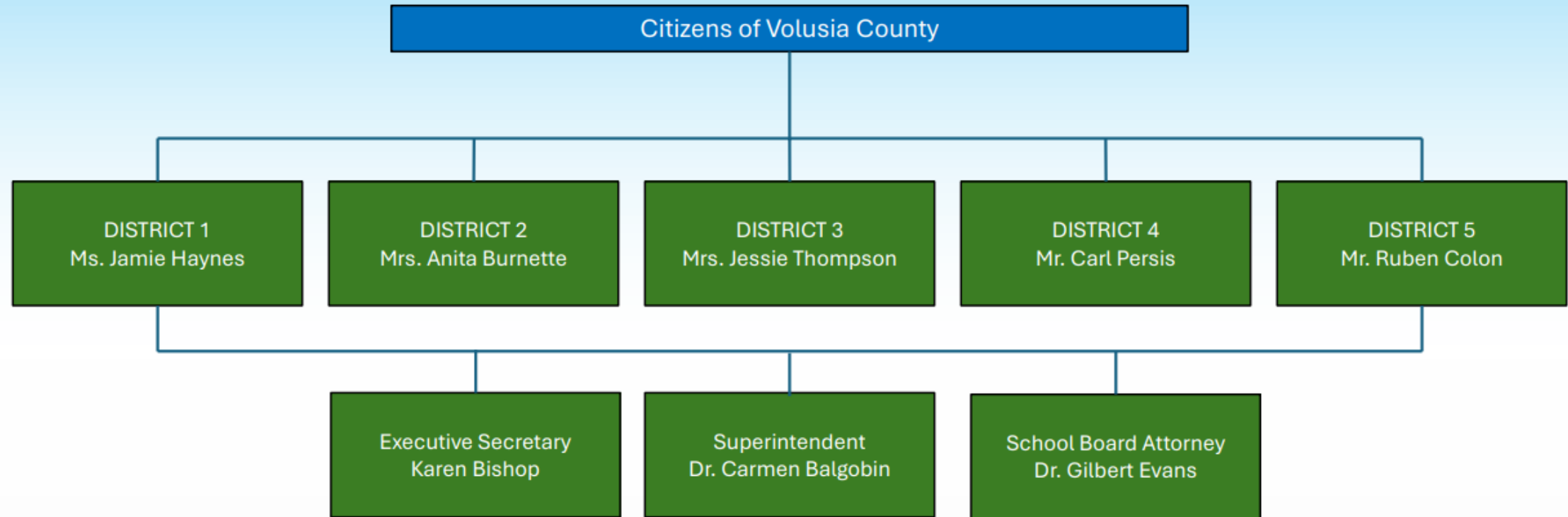
Dr. Carmen J. Balgobin
Superintendent of Schools



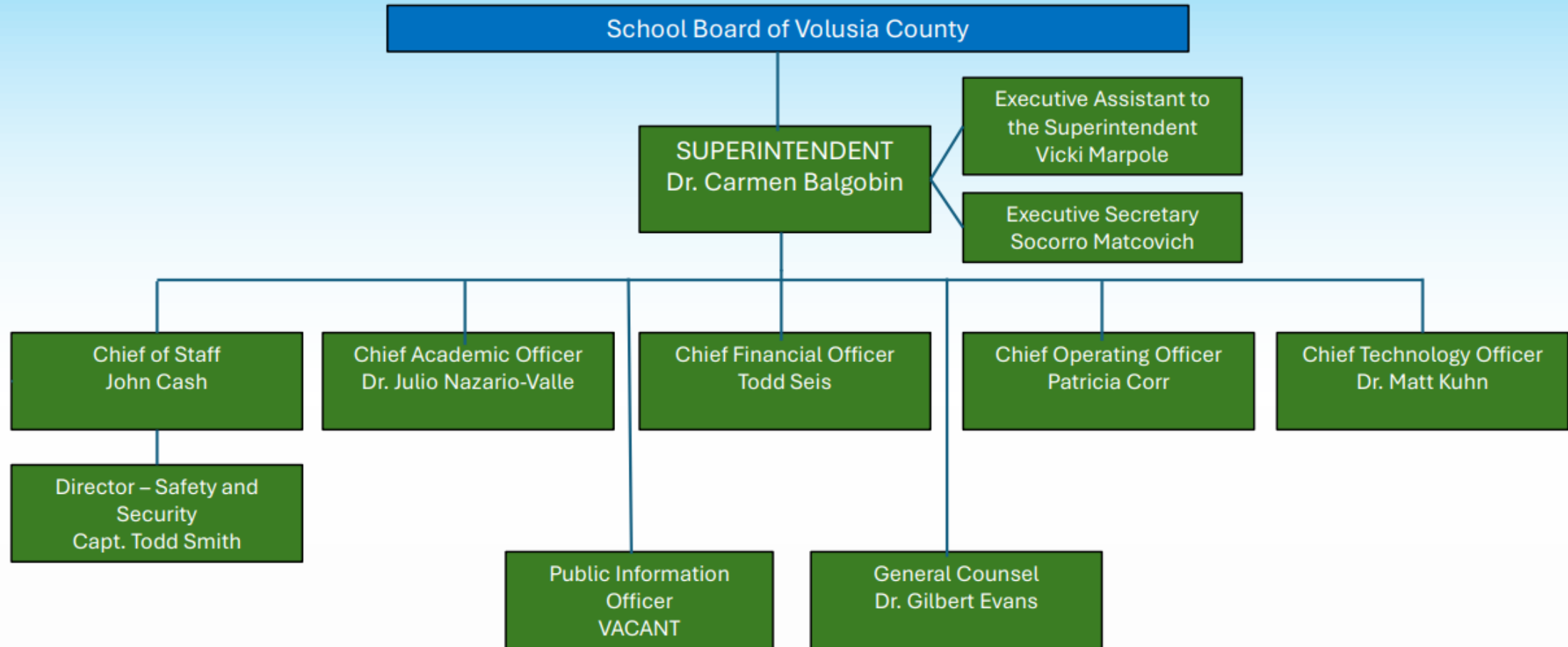
This presentation aligns to the following goals as part of the Volusia County Schools 2024-2027 Strategic Plan:

- ▶ Goal: All Students will engage in high levels of learning EVERY day.
- ▶ Guardrail 1: Recruit, support, develop and retain high-quality staff.
- ▶ Guardrail 2: Provide conditions that enhance student learning.
- ▶ Guardrail 3: Improve operational efficiency and maximize resources to support student learning.
- ▶ Guardrail 4: Ensure high-quality community engagement with all stakeholders.

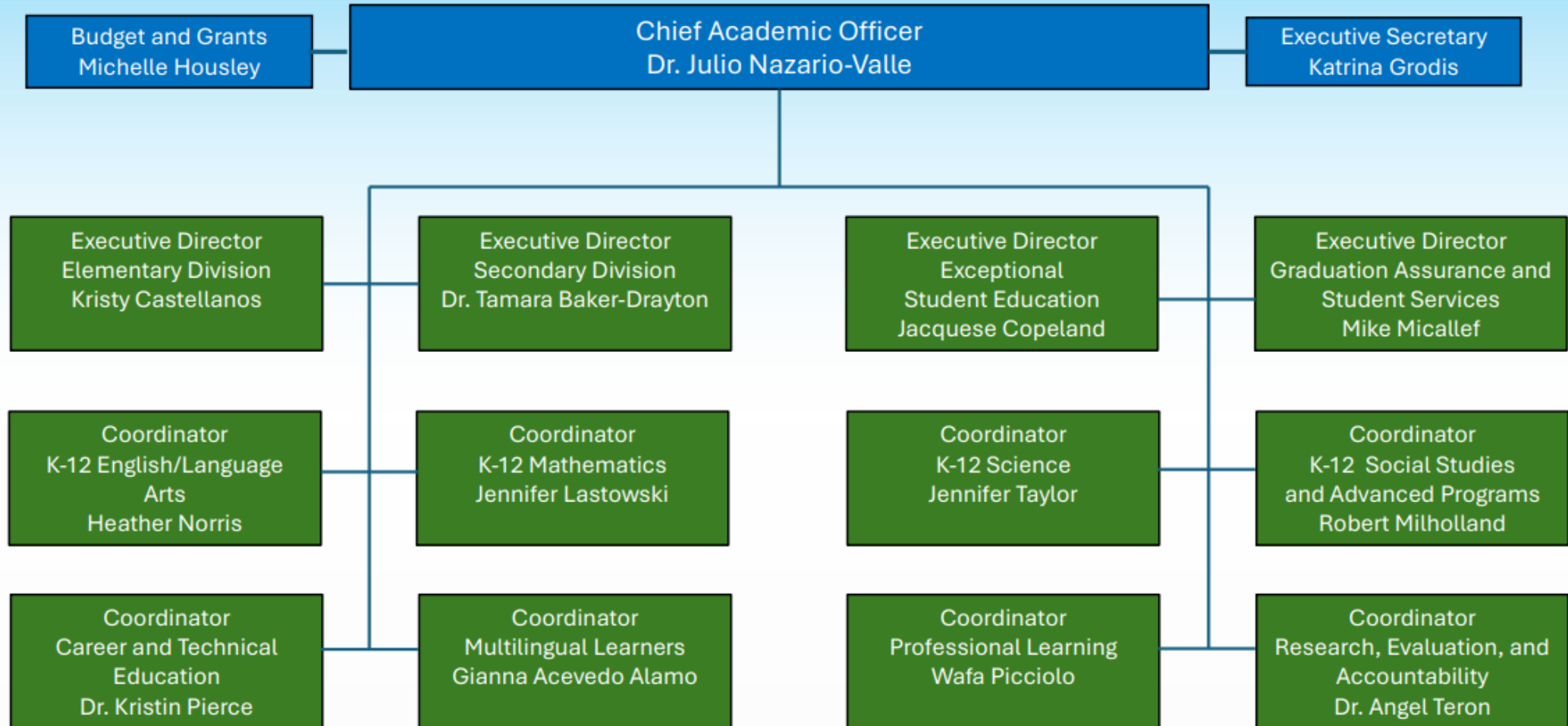
VOLUSIA COUNTY SCHOOLS – SCHOOL BOARD



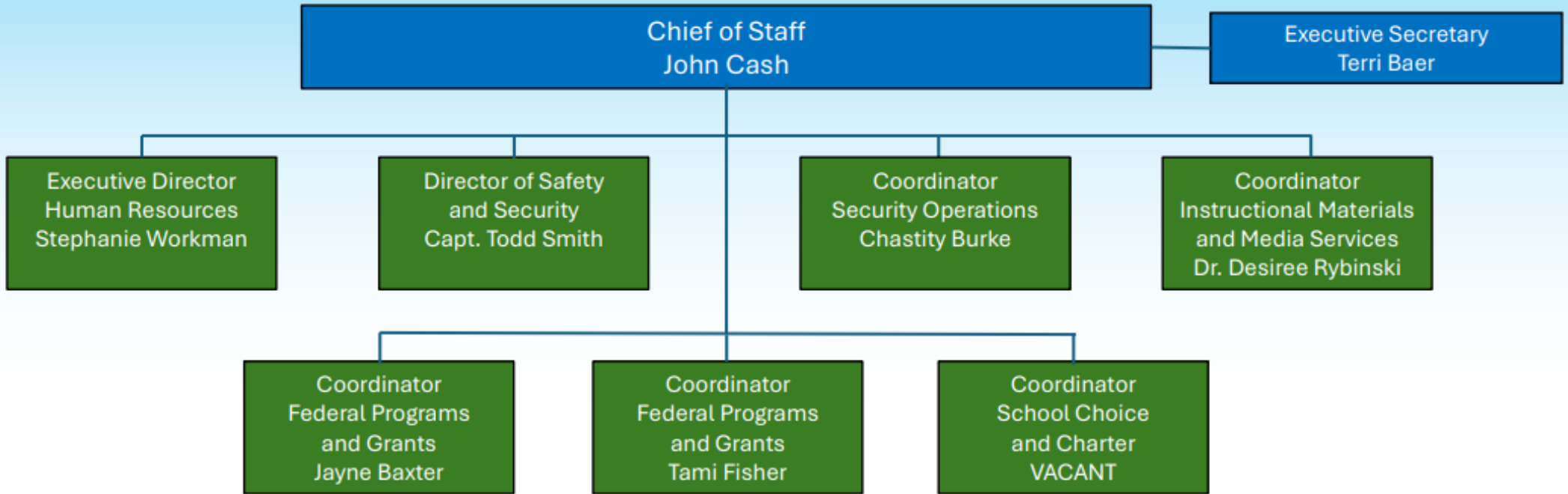
VOLUSIA COUNTY SCHOOLS – SUPERINTENDENT’S CABINET



VOLUSIA COUNTY SCHOOLS – TEACHING, LEADING AND LEARNING



VOLUSIA COUNTY SCHOOLS – CHIEF OF STAFF



Full organizational chart available at vcsedu.org under "About Us."



HR Update

- Ended FY24 with 282 displaced teachers
 - 54 able to stay at displaced school
 - 43 picked up during the transfer fair
 - 109 placed in field
 - 76 placed out of field
 - All are now in field but one 😊
- Ended FY24 with 140 displaced support
 - 140 placed before end of summer



HR Update - Vacancies

Position	FY24	FY25
Classroom Instructional	83	37
Paraprofessionals	113	38



Contact Information

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