

**Sweet Home Independent School District
Maintenance and Operations Fund
2024-2025 Adopted Budget**

REVENUE	
	2024-2025 Adopted Budget \$.6758 Tax Rate
Local Revenue	
Current Year Taxes	\$ 572,209.00
Prior Year Taxes	\$ 12,000.00
Other Tax Revenue	\$ 6,000.00
Pre-K Tuition	\$ 65,000.00
Earnings from Temporary Funds (interest)	\$ 2,000.00
Miscellaneous Revenue	\$ 2,000.00
Total Local Revenue	\$ 659,209.00
State Revenue	
Available School Fund	\$ 76,154.00
Foundation School Program	\$ 1,084,068.00
TRS On-Behalf	\$ 87,771.00
Total State Revenue	\$ 1,247,993.00
Federal Revenue	
E-Rate Revenue	\$ -
Appropriation from Fund Balance	\$ -
TOTAL REVENUE	\$ 1,907,202.00
<small>*TRS On-Behalf is neither an actual revenue nor an expenditure, but is required to be shown in revenue and expenditures to estimate the matching portion of Teacher Retirement paid on behalf of employees by the State of Texas.</small>	
EXPENDITURES	
	2024-2025 Adopted Budget
Function	
11 - Instruction	\$ 930,366.00
12 - Library & Media Services	\$ 2,500.00
13 - Curriculum Services	\$ 8,990.00
21 - Instructional Leadership	\$ -
23 - School Leadership	\$ 146,643.00
31 - Guidance & Counseling Services	\$ 3,208.00
33 - Health Services	\$ 75,511.00
34 - Student Transportation	\$ 27,492.00
36 - Extracurricular Activities	\$ 14,940.00
41 - General Administration	\$ 190,722.00
51 - Facilities Maintenance & Operations	\$ 92,717.00
52 - Security Services	\$ 16,250.00
53 - Data Processing	\$ 61,665.00
71 - Debt Service	\$ -
91 - Contr. Inst. Services/Public Schools (Recapture)	\$ -
93 - Payments to Fiscal Agents	\$ 88,800.00
99 - Other Intergovernmental Charges	\$ 216,439.00
8900 - Transfers Out to Food Service	\$ 30,959.00
TOTAL EXPENDITURES	\$ 1,907,202.00
Expenditures to Publish all Statutorily Required Public Notices in the Newspaper by the School District or Their Representatives <i>(Object Code 6491 is included in function code 41 above. This is for reference only.)</i>	\$ 375.00
Expenditures for "directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." <i>(Required reporting under HB 1495. This amount is already included in function code 41 above. This is for reference only)</i>	\$ 200.00

Sweet Home Independent School District
Food Service Fund
2024-2025 Adopted Budget

REVENUE	
Local Revenue	2024-2025 Adopted Budget
Local Revenue	\$ 48,000.00
<i>Total Local Revenue</i>	\$ 48,000.00

State Revenue	
State Programs	\$ 300.00
TRS On-Behalf	\$ -
<i>Total State Revenue</i>	\$ 300.00

Federal Revenue	
NSLP - Breakfast	\$ 5,000.00
NSLP - Lunch	\$ 15,000.00
Commodities	\$ 6,000.00
<i>Total Federal Revenue</i>	\$ 26,000.00

Transfer In (from 199)	\$ 30,959.00
TOTAL REVENUE	\$ 105,259.00

EXPENDITURES	
35 - Food Services	\$ 105,259.00
51 - Facilities Maintenance & Operations	\$ -
TOTAL EXPENDITURES	\$ 105,259.00

**Sweet Home Independent School District
Interest & Sinking Fund
2024-2025 Adopted Budget**

	2024-2025 Adopted Budget
Revenue	Tax Rate - \$0.4375
Current Year Taxes	\$ 366,325.00
Prior Year Taxes	\$ -
Other Tax Revenue	\$ -
Earnings from Temporary Funds (interest)	\$ 1.00
I&S Hold Harmless (ASAHE)	\$ -
TOTAL REVENUE	\$ 366,326.00
Expenditures	
71 - Bond Principal	\$ 120,000.00
71 - Bond Interest	\$ 245,327.00
71 - Tax Collection Fee	\$ 1.00
71 - Paying Agent Fees	\$ 1,000.00
TOTAL EXPENDITURES	\$ 366,328.00