



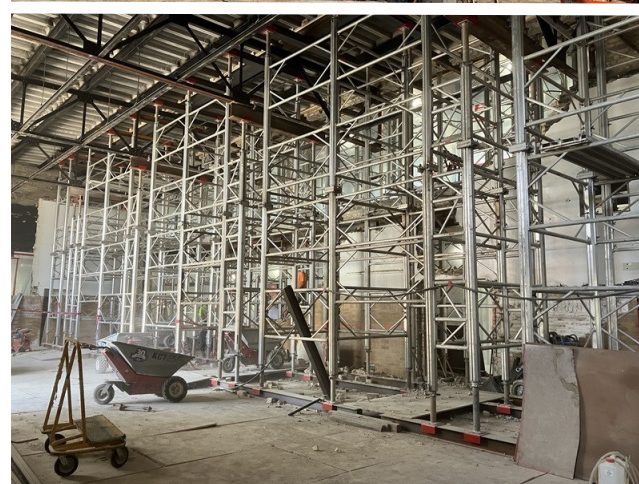
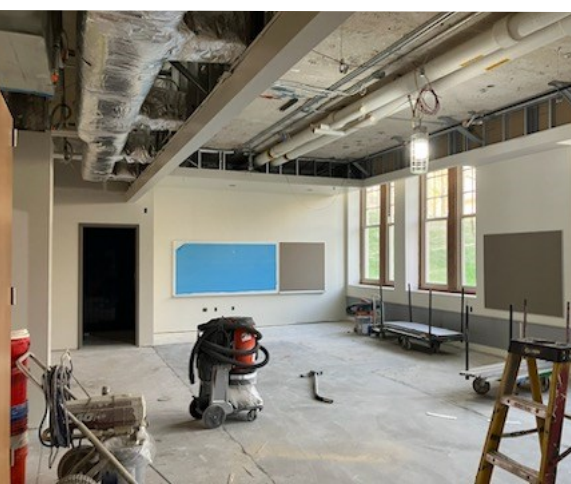
Saint Paul
PUBLIC SCHOOLS

Major Capital Projects:

Board of Education monthly progress update

FACILITIES DEPARTMENT

September 2024



Project Timeline

1. Gate Check 1: Five-Year Capital Improvement and Deferred Maintenance Implementation Plan

Work identified in the five-year plan has been prioritized over the represented five-year horizon. Specificity of scope, schedule and budget vary for projects contained in the plan.

Board action requested: Approval of prioritization of work as represented in the plan.

2. Gate Check 2: Project Charter

The project charter is a product of internal pre-design work for projects estimated to be over two million dollars. The project charter contains the defined scope based on the evaluation of building condition, programmatic need, and initial stakeholder engagement. The preliminary schedule and project estimate are included.

Board action requested: Approval of the project charter indicating acceptance of the identified scope and understanding of the project schedule and rough order of magnitude of cost. Approval indicates the Board's direction to issue a request for proposal to secure design services.

3. Gate Check 3: Project Budget

Once a project has moved through schematic design, solutions have been identified and developed with sufficient detail to estimate a construction cost and set a final project budget. Finalization of the design and construction drawings will be informed by this budget.

Board action requested: Approval of final project budget. Approval indicates the Board's direction to proceed with construction bidding so long as the project remains within the allotted budget.

4. Gate Check 4: Construction Award

Per public procurement practices, work will be advertised for bid and bids will be received by the Purchasing Office and vetted for response compliance. Project consultants will vet the value of bids against anticipated costs and provide the District with a formal recommendation to award based on the lowest responsible bid.

Board action requested: Approval of vetted and recommended vendors to award work and enter into contractual agreement for construction.

5. Gate Check 5: Project Closeout

This gate check will be presented at the beginning of the project closeout phase and again upon final fiscal closeout of the project. The project closeout period begins at substantial completion of construction. The Substantial Completion certificates indicate beneficial occupancy and shift of focus to completion and inspection of punchlist items and entry into warranty period. There are still outstanding financial obligations during the closeout phase of the project, but an initial evaluation of the overall use of budget can be conducted. The second presentation of this gate check will occur when all contractual obligations are complete and all final payments have been issued. This can occur twelve to eighteen months after completion of construction. Except in the rare circumstance in which Substantial Completion and final closeout occur simultaneously, the Board will see the following two reports during this gate check:

- Gate Check 5.1: Initial Project Closeout (Substantial Completion)
- Gate Check 5.2: Final Project Closeout

Board action requested: Acceptance of report(s).

Project Financial Information

- A. Rough Order of Magnitude Cost Estimate:** In the initial planning phase, the cost of a project gets refined along the way as the scope of work is fine tuned and more in-depth information is gathered on the condition of the building and overall site. Through this process, the initial costing evolves from a rough estimate referred to as a "Rough Order of Magnitude" to a final budget. (Presented to the Board at Gate Check 1 and 2.)
- B. Original Budget:** Final project budget approved by the Board at Gate Check 3.
- C. Committed Costs:** Contractual obligation of funds for project work.
- D. Invoiced to Date:** Invoices are submitted and approved through Procore, the project management environment used by the District. The value represented indicates all invoices submitted and approved by the project team.
- E. Construction Award:** Total of all construction contracts.
- F. Construction Cost Changes:** Value of all change orders issued to construction contracts.
- G. Percent Change:** Calculation of construction change orders against total construction award.
- H. Total Forecasted Cost:** Anticipated cost of the fully delivered project at the time of the report including known committed, pending, and potential costs as identified by the project team.
- I. Construction Percent Complete (as invoiced):** Percent of completion is calculated based on the value of work in place as indicated on the vetted and approved pay applications submitted by contractors against the total value of construction commitments. As this is based on billed amounts, there is frequently a 30-60 day lag to represent the work in full.



Saint Paul
PUBLIC SCHOOLS

American Indian Magnet: September 2024 Project Update



Location: 1075 Third St. E., Saint Paul, MN 55106

Grades: PreK-8

Enrollment (SY20-21): 611

Project website: spps.org/aimsfmp

School website: spps.org/aims

Project summary

Project number: 1160-19-01

Funding: Certificates of Participation (COP)

Project type: Addition and renovation

Square footage:

- Existing: 103,000 sf
- Proposed: 131,626 sf

SPPS project team:

- Michelle Bergman Aho, Project Manager
- Kenny Ekblad, Project Coordinator

Design team: Cuningham Group

Construction management: H+U Construction

Project scope

- Additions with new PreK-8th grade classrooms, administration area, media center (Long House), kitchen, and cafeteria.
- New playground and site improvements.
- Renovation of existing building including learning spaces, academic support spaces and restrooms.
- Replacement of all finishes, HVAC and controls, plumbing, lighting, required upgrades to fire suppression and fire alarm systems.

New this month

- Furniture delivery is complete.
- The project is substantially complete with a few remaining punchlist and observation items open. Most contracts will start submitting closeout documents.

September 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$53,300,000	\$49,261,320	\$47,135,068	\$33,756,040	\$3,636,399	10.77%	\$49,481,519	97.39%

Project Timeline

Phase: Planning → Design → Construction →					
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
Key dates:	✓ Oct. 2018	☐ N/A	✓ Feb. 2020	✓ May 2020	✓ Fall 2024

American Indian Magnet



From top left: First-floor completed hallway; first-floor eco system; renovated first-floor classroom; graphic installed in the stair connecting middle school spaces between third and fourth floors; renovated student support space (August 2024)



Saint Paul
PUBLIC SCHOOLS

Barack and Michelle Obama: September 2024 Project Update

Location: 707 Holly Ave., Saint Paul, MN 55104

Grades: PreK-8

Proposed enrollment: PK-5: 450; Middle school: 450

Project website: spps.org/obama-builds

Project summary

Project number: 3210-23-01

Funding: Certificates of Participation, Long Term Facilities Maintenance

Project type: Renovations and remodel

Square footage:

- Existing: 156,344 SF
- Proposed: 161,539 SF

SPPS project team:

- Michelle Bergman Aho, Project Manager
- Jhalil Payne, Project Coordinator

Design team: Snow Kreilich Architects

Construction management: H+U

Project scope

- Construction project is an outcome of [Envision SPPS](#); will house both the Montessori PreK-5 program currently located at JJ Hill along with a new, independent middle school
- Renovation of general learning space, gym, cafeteria, media center, art room, administration office
- New identifiable and secure entry, parent room, kitchen addition, [inclusive restrooms](#)
- New electrical and mechanical systems

New this month

- Elementary building is progressing with doorframes set on the third floor. The shoring has been removed from the Montessori Commons and excavation started to allow access to the basement.
- One-story link has underground plumbing in place and the concrete floor is being poured. Framing the walls in the administrative area has started.
- In the middle school classrooms, concrete is being poured to level the floors where original 1920s wood floors and sleepers were removed.

September 2024 - Project Financial Information

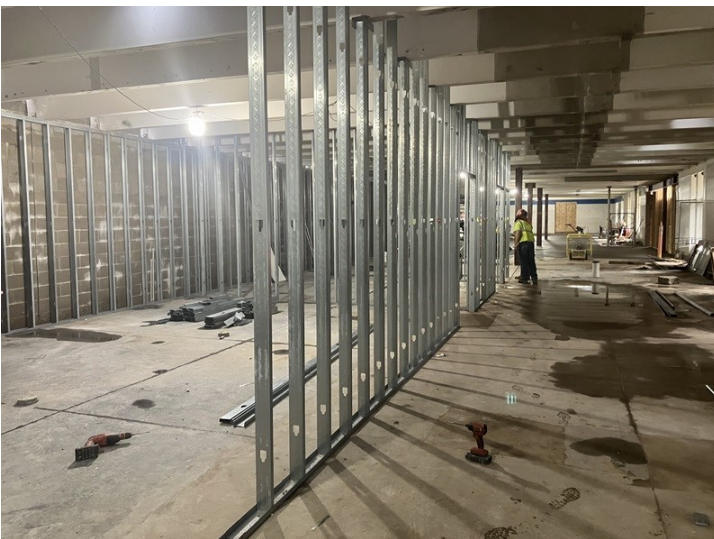
Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$72,300,000	\$46,703,990	\$14,922,170	\$40,457,084*	\$1,705,219	4.21%	\$47,237,038	26.09%

*One construction work scope pending

Project Timeline

Phase: Planning → Design →					Construction →
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
Key dates:	✓ March 2021	✓ Aug. 2022	✓ Jan. 2023	✓ Winter 2023-24	☐ Fall 2025

Barack and Michelle Obama



From top left: Third-floor elementary area; access to basement for underground work and installation of new air handling units; middle school gym; middle school spaces with newly-poured concrete; pouring concrete slab; underground plumbing for new kitchen (August 2024)



Saint Paul
PUBLIC SCHOOLS

Bruce Vento Elementary: September 2024 Project Update



Location: 409 Case Avenue, Saint Paul, MN 55130

Grades: PreK-5

Enrollment (SY22-23): 540

Project website: spps.org/vento-builds

School website: spps.org/vento

Project summary

Project number: 1020-22-01

Funding: Certificates of Participation

Project type: New construction

Square footage:

- Existing: 101,231 SF
- Proposed: 164,000 SF

SPPS project team:

- Pam Bookhout, Project Manager
- Maria Wollensak, Project Coordinator

Design team: Cuningham Group

Construction management: RJM Construction

Project scope

- New building constructed on east side of property
- Sustainability features: High-performance building envelope, geexchange system, and preparation for photovoltaic panels
- Playground for elementary and early childhood programs
- Separate parent and bus drop-offs; staff parking
- Stormwater management addressing site elevation

New this month

- Work continues in stages around the building. Masons are laying brick in the courtyard and along the north elevations of the building.
- Mechanical and electrical contractors have begun interior rough-ins in the north part of the building. Xcel Energy has been running underground wiring to the new transformer.
- Regular inspections of the exterior walls by the enclosure consultant are meant to ensure high performance of the building envelope upon completion.

September 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$89,900,000	\$71,281,003	\$19,379,704	\$58,993,990*	\$1,663,037	2.28%	\$71,316,472	21.84%

*Partial construction award value; a small group of construction work scopes will be bid a later date.

**Stated closeout date is for substantial completion and occupation of new construction; additional site work continues through summer 2026.

Project Timeline

Phase: Planning → Design → Construction →					
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout**
Key dates:	✓ March 2021	✓ Aug. 2022	✓ Feb. 2023	✓ Oct. 2023	☐ Fall 2025

Bruce Vento Elementary



From top left: Brick at northwest corner; layers at foundation for energy performance; mechanical rough-ins; north entry and north penthouse taking shape (August 2024)



Hidden River Middle School: September 2024 Project Update



Location: 1700 Summit Ave., Saint Paul, MN 55105

Grades: 6-8

Enrollment (SY22-23): 568

Project website: spps.org/hiddenriver-builds

School website: hiddenriver.spps.org

Project summary

Project number: 3140-20-02

Funding: Certificates of Participation (COP) and Capital Bonds

Project type: Remodel and addition

Square footage:

- Existing: 98,491 SF
- Proposed: Renovation: 98,491 SF; Addition: 10,800 SF

SPPS project team:

- Angela Otteson, Project Manager
- Josie Geiger, Project Coordinator

Design team: DLR Group

Construction management: Kraus-Anderson

Project scope

- New administrative offices in two-story addition
- Clearly marked main entrance with new secure entry
- Renovated and reconfigured classrooms
- Kitchen renovation, inclusive restrooms
- New instructional audio/visual equipment
- HVAC and controls replacement, electrical replacement, and other systems improvements
- Partial roof replacement, window replacements, parking lot pavement

New this month

- Demolition is almost complete on classroom building's four floors; third-floor mechanical rough-ins have started.
- Footings and foundations are complete on west addition with scaffolding now up and masonry block being installed along structural load bearing walls; footings and foundation walls are being poured at the north addition along Summit Ave.
- Excavator has started clearing out the sites' northeast corner in preparation for new parking lot.

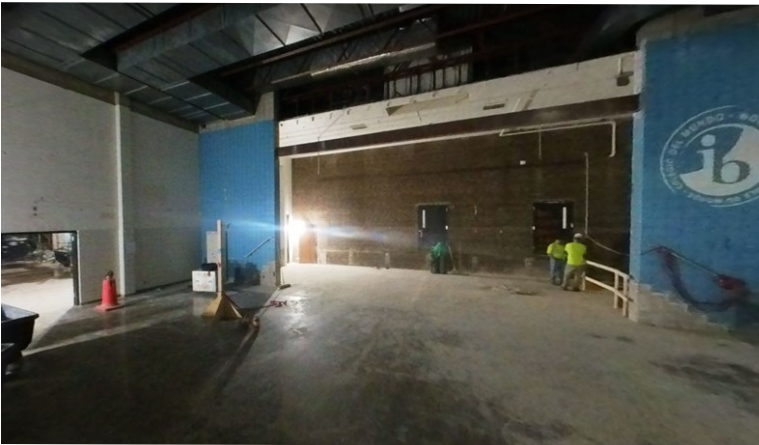
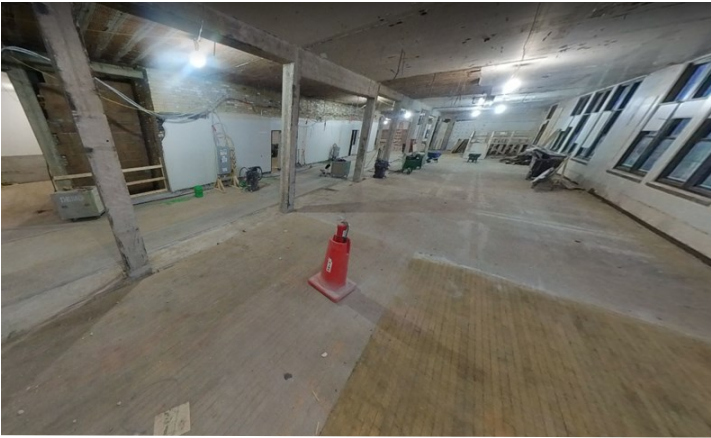
September 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$54,200,000	\$42,918,971	\$7,977,467	\$35,574,014	\$146,364	0.41%	\$43,486,394	11.34%

Project Timeline

Phase: <i>Planning</i> → <i>Design</i> → <i>Construction</i> →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	✓ March 2021	✓ March 2021	✓ Sept. 2022	✓ Oct. 2023	☐ Fall 2025		

Hidden River Middle School



From top left, at Hidden River:
Second-floor demolition complete for building back and start of mechanical and electrical rough in; existing kitchen demolition almost complete for new serving area; removal of stage for cafeteria expansion and access to learning stairs; northeast parking lot top soil removal and preparation for parking lot; scaffolding up for masonry at kitchen and mechanical addition (August 2024)



Saint Paul
PUBLIC SCHOOLS

Highland Park Middle School - HVAC: September 2024 Project Update



Location: 975 S Snelling Ave., Saint Paul, MN 55116

Grades: 6-8

Enrollment (SY21-22): 721

Project website

School website: highlandms.spps.org

Project summary

Project number: 3081-22-02

Funding: American Rescue Plan

Project type: HVAC upgrades

Square footage:

- Existing: 135,431 SF
- Proposed: N/A

SPPS project team: Jason Jones, Project Manager

Design team: ATS&R

Construction team: Knutson Construction

Project scope

- Remove existing uni-vents in rooms
- Provide classrooms with cooling by installing a new dedicated outdoor air system unit on roof
- Replace existing fin tube radiation with new ones
- New LED lighting and ceiling in classrooms and hallways

New this month

- All mechanical work is completed. Hydronic piping and ductwork is installed and insulated. Testing and Balancing of the HVAC systems is completed. Flush and fill of the hydronics was also completed.
- Final punchlist items are 98% complete.
- Commissioning of the roof top units 1, 5, and 6 is being closed out this week.
- Final lighting controls have been completed.

September 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$6,484,217	\$5,638,171	\$4,806,034	\$4,315,320	\$106,522	2.47%	\$5,626,638	89.62%

Project Timeline

Phase: Planning → Design → Construction →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input checked="" type="checkbox"/> Dec. 2021	<input checked="" type="checkbox"/> Aug. 2022	<input type="checkbox"/> Fall 2024		

Highland Park Middle School



From top left: Completed fin tube radiation heaters in all classrooms; air-conditioned diffusers and lighting in new ceilings; cabinet unit heaters installed in corridors (August 2024)



Highland Park Middle School - Renovation: September 2024 Project Update



Location: 975 S Snelling Ave., Saint Paul, MN 55116

Grades: 6-8

Enrollment (SY22-23): 805

Project website: spps.org/hpms-builds

School website: highlandms.spps.org

Project summary

Project number: 3081-23-01

Funding: Certificates of Participation, Long Term Facilities Maintenance

Project type: Addition and renovation

Square footage:

- Existing: 168,968 SF
- Proposed: 19,560 SF

SPPS project team:

- Mike Christen, Project Manager
- Jhalil Payne, Project Coordinator

Design team: ATS&R

Construction team: Kraus-Anderson Construction

Project scope

- New identifiable front entrance and main office
- Two-story link addition
- Fully-remodeled kitchen and cafeteria
- Renovated special education suite
- Updated classroom technology
- Gym floor replacement; substantial renovations of existing spaces
- Inclusive restrooms
- Replacement of sidewalks, ramps and landings; updates to parking lot with new parent drop-off lane
- Stormwater management and landscaping

New this month

- Structural steel installation began for the new front entry and admin addition.
- All new classroom AV (projectors, speakers, white boards) is completed in the three-story tower.
- All new classroom, office and library furniture was installed in the three-story tower.

September 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$49,500,000	\$30,502,860	\$2,674,785	\$25,211,362	\$74,797	0.30%	\$30,688,491	2.50%

Project Timeline

Phase: <i>Planning</i> → <i>Design</i> → <i>Construction</i>							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	✓ March 2021	✓ Sept. 2022	✓ July 2023	✓ March 2024	☐ Fall 2025		

Highland Park Middle School



From top left: Structural steel; new projector and whiteboard (August 2024)



Jie Ming Mandarin Immersion: September 2024 Project Update



Location: 1845 Sheridan Ave. W., Saint Paul, MN 55116
Grades: K-5
Enrollment (SY21-22): 380
Project website: spps.org/jieming-builds
School website: jieming.spps.org

Project summary

Project number: 3090-21-01
Funding: Certificates of Participation (COP)
Project type: Addition and renovation
Square footage:

- Existing: 55,160 SF
- Proposed: 70,725 SF

SPPS project team:

- Rosemary Dolata, Project Manager
- Kenny Ekblad, Project Coordinator

Design team: Cuningham
Construction management: Knutson Construction

Project scope

- Kitchen and cafeteria addition
- New classrooms (5), inclusive restrooms, and gym floor
- New HVAC in existing west wing; one new boiler in original school building
- Improved traffic flow for cars, buses, and deliveries
- New playground

New this month

- A new custom sign in the school entrance now welcomes Jie Ming students
- The most visible activity at Jie Ming is construction of the new playground, which is expected to be complete by September 13, 2024.

September 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$26,840,000	\$20,684,612	\$19,245,869	\$14,522,655	\$855,672	5.89%	\$20,631,278	97.53%

Project Timeline

Phase: Planning → Design → Construction →					
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout
Key dates:	✓ March 2021	✓ March 2021	✓ Feb. 2022	✓ Spring/Summer 2022	☐ Fall 2024

Jie Ming Mandarin Immersion



From top left: Welcome sign; clearing area for new playground; new playground equipment (August 2024)



Saint Paul
PUBLIC SCHOOLS

Mississippi Creative Arts: September 2024 Project Update



Location: 1575 L'Orient St., Saint Paul, MN 55117

Grades: PreK-5

Enrollment (SY21-22): 411

Project website

School website: spps.org/mississippi

Project summary

Project number: 4190-22-01

Funding: American Rescue Plan

Project type: HVAC upgrades

Square footage:

- Existing: 66,052 SF
- Proposed: N/A

SPPS project team:

- Jason Jones, Project Manager
- Josie Geiger, Project Coordinator

Design team: ATS&R

Construction team: RJM Construction

Project scope

- Provide classrooms with improved ventilation and cooling by installing new dedicated outdoor air system units on roof
- Replace existing fin tube radiation with new
- New LED lighting and ceiling in hallways
- Replace existing boiler with two new boilers
- Update and replace building's main electrical service
- Remove existing uni-vents in rooms; minor modifications to existing casework where uni-vents will be removed from the window wall

New this month

- New boilers and piping were installed.
- Mechanical work above ceiling grid completed with ceiling grid and ceiling tiles installed; new electrical service installation was finished and new panelboards installed over multiple power shutdowns.
- Casework modifications to conceal fin-tube radiant heat piping was completed; new countertops with new grilles for airflow were installed; some classrooms received new benches.

September 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$7,843,111	\$6,643,481	\$5,034,952	\$4,976,736	\$523,472	10.52%	\$6,658,859	76.20%

Project Timeline

Phase: Planning → Design → Construction →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	<input type="checkbox"/> N/A	<input type="checkbox"/> N/A	<input checked="" type="checkbox"/> Dec. 2021	<input checked="" type="checkbox"/> Aug. 2022	<input type="checkbox"/> Fall 2024		

Mississippi Creative Arts

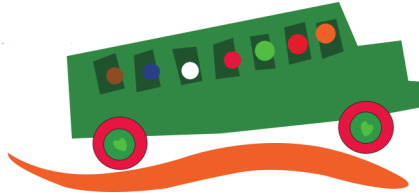


From top left: New boilers and piping; casework modifications for fin-tube radiant heat piping (August 2024)



Saint Paul
PUBLIC SCHOOLS

Wellstone Elementary School - HVAC: September 2024 Project Update



Location: 1041 Marion St., St. Paul, MN 55117

Grades: PreK-5

Enrollment (SY23-24): 529

Project website

School website: wellstone.spps.org

Project summary

Project number: 4260-23-01

Funding: Long-Term Facilities Maintenance

Project type: HVAC and other systems upgrades

Square footage: 133,175 SF

SPPS project team:

- Pam Bookhout, Project Manager
- Jhalil Payne, Project Coordinator

Design team: U+B Architecture & Design

Construction team: H+U Construction

Project scope

- Replacing two air handling units; replacing roof top unit and multiple exhaust fans
- Two roof replacements
- Add steam converters to existing steam boilers
- Install linkage-less controls on existing burners
- Replace fin tube on east side and perimeter radiation in large office area
- Replace plumbing lines throughout building
- Convert building automation system to new system
- Eliminate pneumatic system in building

New this month

- New water supply lines and waste lines in multiple areas of the building were installed.
- Focus has been on plumbing lines in the walls and adjacent to fixtures, rather than replacing sinks and toilets; some targeted demolition needed to access plumbing behind walls, floors and ceiling.
- Boilers were insulated to help reduce boiler temperature; boiler work will continue in summer 2025.

September 2024 - Project Financial Information

Original Budget	Committed Costs	Invoiced to Date	Construction Award	Construction Cost Changes	% Change	Total Forecasted Cost	Construction % Complete (as invoiced)
\$10,523,000	\$8,918,704	\$1,374,786	Pending	\$0	0%	\$8,959,944	0%

Project Timeline

Phase: <i>Planning</i> → <i>Design</i> → <i>Construction</i> →							
BOE Gate Check:	Five Year Plan	Project Charter	Budget Approval	Contract Award	Closeout		
Key dates:	✓ March 2021	✓ Feb. 2023	✓ Dec. 2023	✓ April 2024	☐ Fall 2026		

Wellstone Elementary



From top left: Wall removed to expose plumbing; wall reconstructed after plumbing completed; new plumbing supply and waste lines; insulated boiler (August 2024)



Saint Paul
PUBLIC SCHOOLS

Summary of All Active Projects: September 2024

While the intent of this monthly report is to provide detailed information about large-scale projects, there are a myriad of important smaller projects underway as part of SPPS Builds, the District's deferred maintenance and capital improvement program. Below is a financial summary of all the active projects of all sizes currently underway across the District, which is also referenced on the [SPPS Builds website](#) where more information is available and updated regularly.

Project	Budget	Committed Costs	Invoiced to Date	Total Forecasted Cost
American Indian Magnet: Building Addition & Remodel	\$53,300,000	\$49,261,320	\$47,135,068	\$49,481,519
Barack and Michelle Obama Elementary School: Building Addition & Renovation	\$72,300,000	\$46,703,990	\$14,922,170	\$47,237,038
Battle Creek Middle School: Site Restoration Project	\$304,214	\$268,967	\$203,845	\$268,967
Bruce Vento: New Construction	\$89,900,000	\$71,281,003	\$19,379,704	\$71,316,472
Central HS Stadium Drainage Correction	\$48,000	\$22,000	\$22,000	\$22,000
Cherokee Heights ES: System Replacements	\$16,987,000	\$1,807,995	\$219,285	\$16,987,000
Como Park ES Planetarium Seating & Carpet Replacement	\$77,000	\$0	\$0	\$77,000
Como Park Senior High: Athletics	\$970,000	\$840,835	\$460,673	\$840,835
Creative Arts High School: ARP HVAC Upgrades	\$3,401,488	\$2,385,636	\$1,584,434	\$2,389,971
Early Childhood Hubs: Age Appropriate Play (East/West)	\$480,000	\$259,684	\$209,680	\$259,684
Education and Operations Services: ARP Kitchen HVAC Upgrades	\$3,052,402	\$2,273,424	\$2,261,150	\$2,274,418
Education and Operations Services: Dock Doors Lintels and Brick Replacement	\$2,504,000	\$892,391	\$300,905	\$916,391
Education and Operations Services: Print Copy Mail Center AHU Replacement	\$1,139,000	\$818,151	\$737,603	\$820,151
E-STEM: Monument Sign	\$107,250	\$33,150	\$20,763	\$107,250
Farnsworth Upper: HVAC Replacement	\$14,740,000	\$8,352,810	\$537,804	\$13,125,404
Focus Beyond: Classroom Modification	\$197,000	\$109,255	\$47,400	\$109,255
Four Seasons ES Electrical Panel Replacement	\$409,000	\$30,300	\$0	\$409,000
FY23 Fire Safety Systems: Battle Creek ES, Groveland, Mississippi, Wash Tech, Wheelock, Harding	\$4,490,000	\$3,154,487	\$2,461,970	\$3,157,667
FY25 Fire Safety Systems: Belvidere, E-STEM, EC Hubs (East/West), Hubbs Center	\$1,386,000	\$738,960	\$0	\$1,386,000
FY24 Flooring Replacement Program: Battle Creek MS, Farnsworth Upper, Johnson HS	\$2,100,000	\$1,125,473	\$148,333	\$1,125,473
FY25 Flooring Replacement Program: Como ES, Randolph Heights, Humboldt, Farnsworth Upper, Maxfield	\$1,283,000	\$0	\$0	\$1,283,000
Grounds Equipment Storage: Como ES, EXPO, Hazel Park, Hubbs, Journeys, Maxfield, Rondo, Wash Tech	\$1,201,000	\$0	\$0	\$1,201,000
Hamline Elementary School: Secure Entry, Heating, and Plumbing Replacement	\$12,638,000	\$0	\$0	\$12,638,000
Hidden River Middle School: Renovation	\$54,200,000	\$42,918,971	\$7,977,467	\$43,486,394
Highland Park Middle School: Entry Addition and Renovation	\$49,500,000	\$30,502,860	\$2,674,785	\$30,688,491
Highland Park Middle School: ARP HVAC Upgrades	\$6,484,217	\$5,638,717	\$4806,034	\$5,626,638
Highland Park Senior High: Athletics	\$4,733,000	\$4,428,526	\$1,822,006	\$4,438,038

Project	Budget	Committed Costs	Invoiced to Date	Total Forecasted Cost
Humboldt Practice Track Installation	\$841,000	\$45,050	\$0	\$841,000
Humboldt Kitchen HVAC	\$849,000	\$0	\$0	\$849,000
FY24 Instructional A/V Replacement: Washington Technology Magnet, Journeys	\$2,220,000	\$1,292,105	\$802,173	\$1,292,105
Jie Ming Mandarin Immersion Academy: Building Addition & Renovation	\$26,840,000	\$20,684,612	\$19,245,869	\$20,631,278
Johnson HS Athletic Improvements	\$5,304,000	\$230,535	\$70,875	\$5,304,000
L'Etoile du Nord Upper: Boiler Replacement	\$123,500	\$0	\$0	\$123,500
LEAP (Wilson): Concrete Replacement	\$179,000	\$439,215	\$126,273	\$439,215
Maxfield Elementary: ARP HVAC Upgrades	\$3,106,744	\$2,142,250	\$2,137,271	\$2,142,250
Maxfield Elementary Parking Lot Extension	\$41,000	\$38,600	\$7,500	\$41,000
Maxfield Elementary Playground Replacement	\$764,000	\$468,863	\$428,613	\$466,863
FY23 Mechanical Replacements: Como HS, Wash Tech, Nokomis North, Highland HS	\$2,399,000	\$112,730	\$7,313	\$2,399,000
Mississippi Creative Arts: ARP HVAC Upgrades	\$7,843,111	\$6,643,481	\$5,034,952	\$6,509,986
Mississippi Creative Arts: Paving and Play Area Replacement	\$2,860,000	\$90,600	\$8,000	\$2,860,000
Multi-Site Boiler Replacement: Battle Creek MS, Hazel Park	\$2,288,000	\$0	\$0	\$2,288,000
Multi-Site Electrical System Replacement: Harding, Central HS	\$5,005,000	\$1,984,819	\$114,988	\$5,005,000
Multi-Site Fencing Installations	\$174,000	\$97,487	\$77,110	\$97,487
Multi-Site Stairs and Sidewalks: EC Hub West, East African Magnet, Harding Sr.	\$326,000	\$0	\$0	\$326,000
FY24 Paving Program: Groveland, John A Johnson	\$1,511,000	\$648,966	\$396,342	\$657,486
FY25 Paving Program: Administration, Hubbs	\$1,526,000	\$54,700	\$0	\$1,526,000
Plumbing Plus: Wheelock, Eastern Heights, LNFI Upper, Groveland, Hubbs, Focus Beyond, JAJ, Griffin Stadium	\$2,393,000	\$1,507,335	\$1,063,137	\$1,541,454
Randolph Heights Elementary School: Boiler Replacement	\$839,000	\$482,361	\$306,701	\$499,598
Riverview: Retaining Wall and UST Removal	\$185,350	\$155,873	\$111,091	\$155,873
Rondo Complex: ARP HVAC RTU Replacement	\$8,028,278	\$6,837,874	\$5,051,302	\$6,863,434
FY22 Roofing Replacement Program: EXPO, Groveland Park, Johnson Sr., Wellstone	\$4,400,000	\$4,076,178	\$3,430,879	\$4,047,039
FY23 Roofing Replacement Program: Journeys	\$2,319,000	\$148,440	\$78,708	\$2,319,000
Summer 2024 Flooring Projects: Cherokee, Murray, Wellstone, Txuj Ci Lower	\$338,000	\$41,447	\$39,787	\$338,000
Washington Technology Roofing and Paving	\$11,684,000	\$352,000	\$44,597	\$11,684,000
Wellstone: Plumbing, Piping and HVAC Replacement	\$10,523,000	\$8,918,704	\$1,374,786	\$8,959,944