

☐ = Required Field

Agency Name:	Letchworth Central School District	Wyoming
Mailing Address:	5550 School Road	County
	Gainesville, NY 14066	

Agency Code: 670401040000

Project Number: 5883-21-3845

Amendment #:

002
001

Contract #:

Contact Person: D. Todd Campbell

Tel: 585-493-5450

E-mail Address: tcampbell@letchworth.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/12/24

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Peart

Date: 8/14/2024

Finance: 8/20/24
Logged

8/21/24
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Staff salaries for an afterschool Life Skills program teaching communication skills, teamwork, budget planning, food preparation and outdoor lifeskills. (\$3,280) 3 staff @ \$40/hr x 24 hrs 1 staff @ \$40/hr x 10 hrs Additional tutoring of approximately 25 hrs @ \$40/hr	\$4,275	
16 - Support Staff Salaries	One Teacher Aide for the Life Skills program (see above) @ \$21.73/hr x 6 hrs	\$131	
40 - Purchased Services			
45 - Supplies & Materials	Supplies and materials came in under budget		\$4,406
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 4,406	(-) \$ 4,406
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 267,821	
	Proposed Amended Total:	\$ 267,821	