

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

FS-10-A (03/15)

☐ = Required Field

Agency Name:	Letchworth Central School District	Wyoming
Mailing Address:	5550 School Road	County
	Gainesville, NY 14066	

Agency Code: 670401040000

Amendment #: 007

Project Number: 5884-21-3845

Contract #:

Contact Person: D. Todd Campbell

Tel: 585-493-5450

E-mail Address: tcampbell@letchworth.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

Date Received
JUN 17 2024
Office of Accountability

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/12/24

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Deane

Date: 8/14/2024

Finance: 8/20/24
Logged

8/21/24
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Previous budget items came in under budget. Learning and Enrichment Coordinator salary. Creates the schedule, provides all communication and registration for the program. Also oversees the curriculum for the learning opportunity, implementing reading, writing, math, and enrichment skill building interventions. (\$5,000) 125 hrs x \$40/hr April-Aug 2024 Staff professional development needed for PLTW instructors. Class: Engineering Essentials. 2 instructors at \$29/hr x 80 hrs (\$4,640) see attachment		
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Previous Budget items came in under budget. Additional supplies for our Elementary STEAM program (VEX Kits: \$8,026.81) see attachment		\$5,703
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Torch Booster for M/S - H/S STEAM Lab see attachment	\$5,703	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 5,703	(-) \$ 5,703
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 1,339,071	
	Proposed Amended Total:	\$ 1,339,071	