



WATERBURY

PUBLIC SCHOOLS

Board of Education

Approved Budget

2024-2025

Board of Education Commissioners

Juanita P. Hernandez; President
Elizabeth C. Brown; Vice-President
Melissa Serrano-Adorno; Secretary

Steffi Frias
LaToya Ireland
Jacqueline Jackson
Hector Navarro
Margaret O'Brien
Rocco F. Orso
Thomas Van Stone Sr.

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CITY OF WATERBURY
 BOARD OF EDUCATION
 2024-2025 APPROVED BUDGET

	Expenditures 2022-2023	Approved Budget 2023-2024	Approved Budget 2024-2025	Difference
Salaries	\$91,064,861	\$145,868,256	\$153,117,858	\$7,249,602
Health Benefits Expense	\$10,176,570	\$9,094,800	\$10,090,000	\$995,200
Instructional Expense	\$2,302,762	\$2,591,090	\$2,616,090	\$25,000
Purchased Services Expense	\$37,690,755	\$35,936,187	\$43,775,558	\$7,839,371
Property Expense	\$8,881,510	\$8,973,356	\$9,199,732	\$226,376
Miscellaneous Expense	\$7,717,385	\$753,050	\$755,150	\$2,100
New Items	\$0	\$0	\$130,000	\$130,000
Gross Budget Proposal	\$157,833,843	\$203,216,739	\$219,684,388	\$16,467,648
Alliance Year 12 (Operating Budget)		(\$41,216,739)	\$0	\$41,216,739
Alliance Year 13 (Operating Budget)		\$0	(\$43,220,396)	(\$43,220,396)
Alliance Year 13 (Portion of ECS / Alliance Increase for Operating Budget)			(\$14,463,991)	(\$14,463,991)
General Fund 2016-2017 Surplus		(\$450,000)	(\$450,000)	\$0
General Fund 2015-2016 Surplus		(\$1,000,000)	(\$1,000,000)	\$0
General Fund 2014-2015 Surplus		(\$1,000,000)	(\$1,000,000)	\$0
City Non Lapsing Account		(\$500,000)	(\$500,000)	\$0
Contingency Surplus		(\$675,000)	(\$675,000)	\$0
Total Budget Proposal	\$157,833,843	\$158,375,000	\$158,375,000	\$0

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

	New Items	Approved Budget 2024-2025
511	International (2) Teachers; English & Spanish) repurposing	\$0
511	Audiometrist (1)	\$55,000
561	Menstrual Products (unfunded mandate PA23-160)	\$75,000
	Total New Items	\$130,000

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

	Salaries	Expenditures 2022-2023	Approved Budget 2023-2024	Approved Budget 2024-2025	Difference
511	Instructional Regular Payroll	\$46,751,549	\$99,062,375	\$104,348,699	\$5,286,324
511	Special Education Payroll	\$29,141,862	\$35,257,453	\$35,556,048	\$298,594
511	Administration Payroll	\$1,311,745	\$1,368,962	\$1,450,168	\$81,206
511	Fiscal Administration Payroll	\$548,769	\$693,869	\$796,194	\$102,325
511	Operation and Maintenance Payroll	\$6,477,322	\$8,680,010	\$9,432,630	\$752,621
511	Human Resources Payroll	\$473,561	\$798,765	\$843,950	\$45,185
511	Student Transportation Payroll	\$827,850	\$831,689	\$858,410	\$26,721
511	Adult Education Payroll	\$1,189,859	\$1,350,000	\$1,350,000	\$0
511	Operation and Maintenance Overtime	\$872,738	\$600,000	\$600,000	\$0
511	Outside Activities Overtime	\$243,331	\$200,000	\$245,000	\$45,000
511	Administration Overtime	\$223,093.07	\$40,000	\$40,000	\$0
511	Athletic & Extra Compensatory	\$857,339	\$875,000	\$875,000	\$0
511	Extra Police Protection	\$283,767	\$60,000	\$250,000	\$190,000
511	Substitute Teacher Payroll	\$536,088	\$150,000	\$350,000	\$200,000
511	Education Longevity	\$9,418	\$7,990	\$5,620	(\$2,370)
511	Projected Resignations/Attrition Certified	\$0	(\$2,700,000)	(\$2,700,000)	\$0
511	Projected Resignations/Attrition Non-Certified	\$0	(\$2,440,525)	(\$2,500,000)	(\$59,475)
511	Certified Early Incentive & Vacation Sick Time Buyout	\$1,316,569	\$1,032,669	\$1,316,139	\$283,470
	Total Salaries	\$91,064,861	\$145,868,256	\$153,117,858	\$7,249,602

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

	Benefit Expense	Expenditures 2022-2023	Approved Budget 2023-2024	Approved Budget 2024-2025	Difference
522	Health Benefit Fund	\$10,000,000	\$9,000,000	\$10,000,000	\$1,000,000
529	Car & Meal Allowance	\$176,570	\$94,800	\$90,000	(\$4,800)
	Total Benefits	\$10,176,570	\$9,094,800	\$10,090,000	\$995,200

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

	Instructional Expense	Expenditures 2022-2023	Approved Budget 2023-2024	Approved Budget 2024-2025	Difference
561	Instructional Supplies	\$1,278,097	\$1,620,000	\$1,620,000	\$0
561	Office Supplies	\$54,577	\$75,590	\$75,590	\$0
561	Emergency/Medical Supplies	\$0	\$2,000	\$2,000	\$0
561	Intake Center Supplies	\$3,205	\$3,500	\$3,500	\$0
561	Recruitment Supplies	\$43,034	\$50,000	\$50,000	\$0
561	Medicaid Supplies	\$3,974	\$8,000	\$8,000	\$0
561	Janitorial Supplies	\$254,701	\$275,000	\$300,000	\$25,000
561	Buildings & Grounds Supplies	\$487,599	\$370,000	\$370,000	\$0
567	Clothing	\$34,778	\$40,000	\$40,000	\$0
567	Crossing Guard Uniforms	\$1,236	\$2,000	\$2,000	\$0
569	Recreational Supplies	\$1,607	\$15,000	\$15,000	\$0
569	Athletic Supplies	\$139,953	\$130,000	\$130,000	\$0
	Total Instructional Expense	\$2,302,762	\$2,591,090	\$2,616,090	\$25,000

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

	Purchased Services Expense	Expenditures 2022-2023	Approved Budget 2023-2024	Approved Budget 2024-2025	Difference
533	Professional Services	\$21,820	\$2,000,000	\$4,200,000	\$2,200,000
533	Evaluation and Testing	\$167	\$5,000	\$2,500	(\$2,500)
533	Consulting	\$244,439	\$325,000	\$406,658	\$81,658
533	Auditing	\$47,196	\$59,500	\$62,000	\$2,500
539	Sport Officials	\$7,178	\$25,000	\$25,000	\$0
539	Report Cards	\$0	\$0	\$0	\$0
539	Messenger Service	\$31,950	\$30,000	\$33,600	\$3,600
551	Pupil Transportation	\$19,061,884	\$17,993,587	\$18,790,000	\$796,413
553	Postage	\$42,377	\$45,000	\$45,000	\$0
553	Telephone	\$198,176	\$175,000	\$200,000	\$25,000
553	Wide-area Network	\$88,763	\$93,600	\$93,600	\$0
556	Out of District Tuition	\$14,576,660	\$12,100,000	\$16,000,000	\$3,900,000
556	Purchased Services - Outside Special Ed	\$3,135,262	\$3,000,000	\$3,825,000	\$825,000
557	Tuition Reimbursement	\$54,584	\$6,000	\$10,000	\$4,000
558	Travel Expenses	\$112,617	\$5,000	\$5,000	\$0
559	Advertising	\$21,269	\$32,500	\$32,500	\$0
559	Printing & Binding	\$25,776	\$15,000	\$23,000	\$8,000
559	Insurance - Athletics	\$20,636	\$26,000	\$21,700	(\$4,300)
	Total Purchased Services Expense	\$37,690,755	\$35,936,187	\$43,775,558	\$7,839,371

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

	Property Expense	Expenditures 2022-2023	Approved Budget 2023-2024	Approved Budget 2024-2025	Difference
543	General Repairs & Maintenance	\$1,423,851	\$1,388,000	\$1,288,000	(\$100,000)
543	Maintenance - Service Contracts	\$698,823	\$800,000	\$975,000	\$175,000
544	Building Rental	\$560,571	\$568,956	\$587,642	\$18,686

545	Water	\$289,429	\$250,000	\$250,000	\$0
545	Electricity	\$2,891,168	\$3,129,855	\$3,000,000	(\$129,855)
545	Security & Safety	\$154,189	\$125,000	\$100,000	(\$25,000)
561	Diesel/Propane/heating oil	\$244,861	\$591,185	\$578,424	(\$12,762)
561	Gasoline	\$167,737	\$249,360	\$210,667	(\$38,693)
561	Natural Gas	\$2,195,020	\$1,666,000	\$2,000,000	\$334,000
575	Furniture	\$15,058	\$15,000	\$15,000	\$0
575	Office Equipment	\$152,987	\$150,000	\$155,000	\$5,000
575	Plant Equipment	\$87,815	\$40,000	\$40,000	\$0
	Total Property Expense	\$8,881,510	\$8,973,356	\$9,199,732	\$226,377

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

	Miscellaneous Expense	Expenditures 2022-2023	Approved Budget 2023-2024	Approved Budget 2024-2025	Difference
589	Mattatuck Museum	\$11,124	\$13,000	\$12,000	(\$1,000)
589	Board of Ed Commissioners	\$20,701	\$20,700	\$20,700	\$0
589	Emergency Fund	\$9,298	\$9,350	\$9,450	\$100
589	Waterbury Promise	\$500,000	\$500,000	\$500,000	\$0
589	Mileage	\$13,440	\$10,000	\$10,000	\$0
589	Coaches Reimbursements	\$1,352	\$5,000	\$3,000	(\$2,000)
589	Dues & Publications	\$59,934	\$60,000	\$65,000	\$5,000
591	Athletic Revolving Fund	\$120,000	\$135,000	\$135,000	\$0
591	Sinking Fund	\$6,981,536	\$0	\$0	\$0
	Total Miscellaneous Expense	\$7,717,385	\$753,050	\$755,150	\$2,100

511 INSTRUCTIONAL REGULAR PAYROLL

Position Count			2024-2025
23-24	24-25		Amount
Budget	Budget		
66	67	SAW	\$9,491,856
704	633	TEACHERS	\$46,673,764
3	4	DISTRICT WIDE NON-CERTIFIED	\$561,124
3	3	ATTENDANCE COUNSELORS	\$129,458
6	6	DISTRICT WIDE CLERICAL	\$248,746
64	65	SCHOOL CLERICAL	\$2,323,034
6	5	LIBRARY ASSISTANTS -ADM SPEC	\$177,156
x	x	CAFETERIA AIDES	\$0
x	x	OFFICE/KINDERGARTEN AIDES	\$180,000
x	x	ALLIANCE - OPERATING BUDGET	\$43,220,396
x	x	WTA DEGREE CHANGES	\$200,000
x	x	WTA UNION PRESIDENT - REIMBURSEMENT	(\$66,421)
x	x	EDUCATIONAL (GRANTS & MATCHING FUNDS)	\$516,164
11	11	POLICE RESOURCE OFFICERS	\$693,423
863	794	TOTAL	\$104,348,699

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

LAST NAME	FIRST NAME	23-24 SALARY	INCREASE	24-25 SALARY	DESCRIPTION	ACCT UNIT
SAW - Regular Education						
Baker	Michelle	\$159,434	\$23,915	\$183,349	Principal - HS	86310005
Bakewell	Diane	\$128,873	\$19,331	\$148,204	Principal-Maloney Elementary	81510005
Balsamo	Vincent	\$138,380	\$20,757	\$159,137	Principal - MS	85010005
Biello	Claudia	\$102,184	\$12,262	\$114,446	Elementary Vice Principal	82110005
Brito	Mallory	\$108,408	\$13,009	\$121,417	Elementary Vice Principal	82410005
Brown	Erik	\$131,503	\$24,401	\$155,904	Principal - Reed Pre-K to 8	81710005
Carpenter	Ryan	\$116,418	\$12,806	\$129,224	MS Vice Principal	85010005
Carpentieri	Stephanie	\$131,503	\$19,725	\$151,228	Principal-Sprague Elementary	82010005
Coelho	Dana	\$111,388	\$13,367	\$124,755	Elementary Vice Principal	80510005
Crespo	Julissa	\$108,408	\$13,009	\$121,417	Elementary Vice Principal	81310005
Cullen	Donna	\$138,336	\$20,750	\$159,086	Principal - Wendell Cross Elem	80810005
Curley-Colon	Laura	\$111,388	\$13,367	\$124,755	Elementary Vice Principal	82610005
DiGiovanni	Melissa	\$132,858	\$19,929	\$152,787	Principal - Duggan Pre-K to 8	81610005
Drewry	Ann	\$108,408	\$13,009	\$121,417	Elementary Vice Principal	80810005
Dunn	Brittany	\$128,873	\$19,331	\$148,204	Principal - Bunker Hill Elem	80610005
Egan	Jennifer	\$123,731	\$13,610	\$137,341	MS Vice Principal	85210005
Eldridge	Lori	\$128,873	\$19,331	\$148,204	Principal - Chase Elementary	80710005
Evans-Foster	Shernett	\$111,388	\$13,367	\$124,755	Elementary Vice Principal	81110005
Ferreira	Daniel	\$116,418	\$12,806	\$129,224	Vice Principal - WAMS HS	83410005
Ferrucci	Kathleen	\$127,558	\$14,031	\$141,589	MS Vice Principal	85110005
Fidanza	Carla	\$108,408	\$13,009	\$121,417	Elementary Vice Principal	81610005
Fitzpatrick	Karlyn	\$123,731	\$13,610	\$137,341	Vice Principal - KENNEDY HS	86410005
Gaudiosi	Kristen	\$128,873	\$19,331	\$148,204	Principal - Generali Elementry	81110005
Gilmore	Jacquelyn	\$147,099	\$22,065	\$169,164	Principal - MS	85210005
Griffin	Emily	\$108,408	\$13,009	\$121,417	Elementary Vice Principal	80610005
Groppi	Susan	\$108,408	\$13,009	\$121,417	Elementary Vice Principal	81410005
Gwiazdoski	Kristen	\$111,388	\$13,367	\$124,755	Elementary Vice Principal	82710005
Gwiazdoski	Matthew	\$136,882	\$15,057	\$151,939	Vice Principal - KENNEDY HS	86410005
Henry	Robin	\$131,503	\$19,725	\$151,228	Principal - Rotella Elementary	83010005
Henson	Elizabeth	\$136,882	\$15,057	\$151,939	Vice Principal - WILBY HS	86310005
Herbert	Sharell	\$123,731	\$13,610	\$137,341	MS Vice Principal	85210005

Hernandez	Ivan	\$108,408	\$13,009	\$121,417	Elementary Vice Principal	80710005
Irrera	Raymond	\$108,408	\$13,009	\$121,417	Elementary Vice Principal	82010005
Jimenez	Maria	\$128,873	\$19,331	\$148,204	Principal - Bucks Hill Elem	80510005
Johnston	Robert	\$150,224	\$22,534	\$172,758	Principal - HS	86410005
Lanza	Erika	\$128,873	\$19,331	\$148,204	Principal-Hopeville Elementary	81310005
Mancini	Dana	\$116,418	\$12,806	\$129,224	MS Vice Principal	85110005
Martinez	Jason	\$123,731	\$13,610	\$137,341	Vice Principal - WILBY HS	86310005
Mays	Kimberly	\$108,408	\$13,009	\$121,417	Elementary Vice Principal	81710005
McCarthy	Patricia	\$123,731	\$13,610	\$137,341	MS Vice Principal	85010005
McCasland	Peter	\$138,380	\$20,757	\$159,137	Principal - MS	85110005
Minort	Jeannine	\$127,558	\$14,031	\$141,589	Vice Principal - WILBY HS	86310005
Moore	Christina	\$144,390	\$21,659	\$166,049	Principal -Alternative Program	83210005
Newmark	Cathleen	\$123,731	\$13,610	\$137,341	Vice Principal - CROSBY HS	86210005
Ramirez	Inez	\$128,873	\$19,331	\$148,204	Principal-Washingtn Elementary	82310005
Razza	Angela	\$128,873	\$19,331	\$148,204	Principal - Regan Elementary	82810005
Regan	Bridget	\$123,731	\$13,610	\$137,341	MS Vice Principal	85010005
Renna	Karen	\$132,858	\$19,929	\$152,787	Principal PK8	82710005
Riley	Kara	\$116,418	\$12,806	\$129,224	Vice Principal - CROSBY HS	86210005
Rinaldi	Cathie	\$120,019	\$13,202	\$133,221	MS Vice Principal	85110005
Rosser	Jennifer	\$128,873	\$19,331	\$148,204	Principal - Driggs Elementary	80910005
Sakyi-Sam	Hannah	\$132,858	\$19,929	\$152,787	Elementary Vice Principal	80910005
Selenica	Sonja	\$108,408	\$13,009	\$121,417	Elementary Vice Principal	80710005
Simpson	James	\$136,882	\$15,057	\$151,939	MS Vice Principal	85210005
Smalley	George	\$123,731	\$13,610	\$137,341	Vice Principal - KENNEDY HS	86410005
Stasaitis	Maria	\$141,559	\$21,234	\$162,793	Principal - WAMS HS	83410005
Sullivan	Ryan	\$128,873	\$19,331	\$148,204	Principal - Tinker Elementary	82110005
Therault	Michael	\$128,873	\$19,331	\$148,204	Principal - Woodrow Elementary	82410005
Tomasella	Diurca	\$132,858	\$19,929	\$152,787	Principal - International School K-8	81210005
Veronneau	Michael	\$147,278	\$22,092	\$169,370	Principal - HS	86210005
Wilson	Maureen	\$126,296	\$18,944	\$145,240	Principal - Walsh Elementary	82210005
Vacancy	(Tolman,J)	\$129,224	\$0	\$129,224	Vice Principal Special Assign (HS)	83210005
Vacancy	(Rosser,J)	\$140,300	\$0	\$140,300	Special assignment-Crosby	86210005
Vacancy	(Moore,C)	\$146,737	\$0	\$146,737	Pre K / 8 School Principal	82610005
Vacancy	(Elias,L)	\$159,537	\$0	\$159,537	Special Assignment - Wilby	86310005
Vacancy	(Wilson,M)	\$114,446	\$0	\$114,446	Elementary Vice Principal	82210005
Vacancy	(Brown,E)	\$140,300	\$0	\$140,300	Principal-Kingsbury Elementary	81410005

\$9,491,856

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

WTA - Regular Ed Teachers

	LAST NAME	FIRST NAME	23-24 SALARY	INCREASE	24-25 SALARY	DESCRIPTION	ACCT UNIT
1	Abarzua	Lauren	\$79,262	\$3,871	\$83,133	Teacher - Driggs Kindergarten	80910001
2	Accetura	Kailyn	\$55,188	\$2,995	\$58,183	Teacher - Elementary	80810001
3	Acevedo	Paul	\$94,339	\$3,331	\$97,670	Teacher - MS Phys Ed	87515010
4	Adams	Arielle	\$57,042	\$3,095	\$60,137	Teacher - KINGSBURY Elementary	81410001
5	Alagno	Elizabeth	\$62,721	\$3,403	\$66,124	Teacher - Elem Remed Read/lang	87512501
6	Albanese	Ellen	\$55,188	\$2,995	\$58,183	Teacher - KINGSBURY Elementary	81410001
7	Albanese	Thomas	\$58,915	\$5,238	\$64,153	Teacher - Elementary	82310001
8	Albert	Leah	\$62,721	\$3,403	\$66,124	Teacher - MALONEY Elementary	81510001
9	Albizu	Cindy	\$78,909	\$6,355	\$85,264	Teacher Kindergarten	81710001
10	Allen	Christina	\$65,008	\$3,527	\$68,535	Teacher - Elementary	82710001
11	Alonzo	Joanne	\$81,503	\$3,761	\$85,264	Teacher - MS General Science	83410001
12	Alves	Emely	\$57,042	\$3,095	\$60,137	Teacher - Elementary	81610001
13	Amodeo-Titley	Nichole	\$89,033	\$4,766	\$93,799	Teacher - HS Art	87514501
14	Anthony	Madison	\$55,188	\$2,995	\$58,183	Teacher - Elem Music	87512001
15	Antonazzo	Carolyn	\$57,042	\$3,095	\$60,137	Teacher - Elementary	82010001
16	Anulewicz	Allison	\$55,188	\$2,995	\$58,183	Teacher - Elementary	82810001
17	Arcamone	Daniele	\$69,257	\$3,758	\$73,015	Teacher - MS Music	87512001
18	Ariola	Jennifer	\$58,958	\$3,200	\$62,158	Teacher-Cross Kindergarten	80810001
19	Arzano	Michelle	\$67,191	\$3,647	\$70,838	Teacher - MALONEY Elementary	81510001
20	Backes	Christopher	\$57,042	\$3,095	\$60,137	Teacher - Elementary Math	80810001
21	Baez	Clarissa	\$62,895	\$3,413	\$66,308	Teacher - Elementary	80510001
22	Bailey	Teri	\$55,188	\$2,995	\$58,183	Teacher - MS Art	87514501
23	Baker	Bryan	\$73,768	\$4,201	\$77,969	Teacher Physics WAMS	83410001
24	Baker	Mary	\$89,033	\$4,766	\$93,799	Teacher Kindergarten	82710001
25	Banner	Raffaele	\$76,738	\$6,395	\$83,133	Teacher - Elementary	83010001
26	Bao	Jaime	\$81,696	\$3,991	\$85,687	Teacher - Elem Phys Ed	87515010
27	Barbieri	Katie	\$71,583	\$4,264	\$75,847	Teacher - MALONEY Elementary	81510001
28	Barrett	Ellen	\$97,679	\$1,953	\$99,632	Teacher-Rotella Kindergarten	83010001
29	Belica	Flora	\$78,909	\$6,355	\$85,264	Teacher - Elementary	80710001
30	Bell	Michelle	\$86,572	\$3,995	\$90,567	Teacher - Elementary	81610001
31	Bemer	Maura	\$97,679	\$1,953	\$99,632	Teacher - Elementary	82110001
32	Benzinger	Nicole	\$56,999	\$5,069	\$62,068	Teacher - Elementary	82310001

33	Berisha	Karen	\$71,832	\$6,387	\$78,219	Teacher - WOODROW Elementary	82410001
34	Besemer	Katie	\$62,939	\$5,596	\$68,535	Teacher - Elementary	81610001
35	Betancourt	Patty	\$86,204	\$1,724	\$87,928	Teacher - Elementary	82810001
36	Beveridge	Gabrielle	\$57,042	\$3,095	\$60,137	Teacher Elementary	81710001
37	Bhatnagar	Sonali	\$58,873	\$3,195	\$62,068	Librarian - DW Elementary	81710002
38	Bilbrough	Allyson	\$89,033	\$4,766	\$93,799	Teacher - WALSH Elementary	82210001
39	Biondi	Aneta	\$78,909	\$6,355	\$85,264	Teacher-Bucks Hill Kindergartn	80510001
40	Bisailon	Bret	\$81,696	\$3,991	\$85,687	Teacher - KINGSBURY Elementary	81410001
41	Bizati	Liridona	\$56,999	\$5,069	\$62,068	Teacher - Elementary English - Intern	81210001
42	Blake	James	\$60,893	\$5,415	\$66,308	Teacher - Elementary	80710001
43	Blaschke	Jennifer	\$67,238	\$5,979	\$73,217	Teacher - HS Phys Ed	87515010
44	Boland	Donald	\$91,960	\$1,839	\$93,799	Teacher - Elem Phys Ed	87515010
45	Boland	Haley	\$56,999	\$5,069	\$62,068	Teacher - Elementary	80810001
46	Bolduc	Nicole	\$56,999	\$5,069	\$62,068	Teacher-Chase Kindergarten	80710001
47	Bonini	Michelle	\$55,188	\$2,995	\$58,183	Teacher - Elementary	80510001
48	Bonvento	Victoria	\$58,873	\$3,195	\$62,068	Teacher - MS General Science	83410001
49	Bosco	Carla	\$76,400	\$3,527	\$79,927	Teacher-Cross Kindergarten	80810001
50	Boucher	Melissa	\$84,007	\$3,877	\$87,884	Teacher - Elementary	82010001
51	Boucher	Jennifer	\$58,873	\$3,195	\$62,068	Teacher - Elementary	82110001
52	Bourassa	Allyson	\$56,999	\$5,069	\$62,068	Teacher - Elementary	80810001
53	Bouteiller	Jessica	\$56,999	\$5,069	\$62,068	Teacher - Elementary	83010001
54	Bowes	Colleen	\$62,939	\$5,596	\$68,535	Teacher - Elementary	82010001
55	Braxton	Christine	\$65,053	\$5,785	\$70,838	Teacher - Elementary	82610001
56	Brennan	Simi	\$57,042	\$3,095	\$60,137	Teacher - Elementary	82110001
57	Brown	Susan	\$81,503	\$3,761	\$85,264	Teacher - Elementary	82610001
58	Brown	Edith	\$67,238	\$5,979	\$73,217	Teacher - Elementary	82110001
59	Brummitt	Eric	\$89,104	\$4,113	\$93,217	Teacher - HS Music	87512001
60	Budd	Ryan	\$56,999	\$5,069	\$62,068	Teacher - MS Phys Ed	87515010
61	Buinauskas	Marci	\$97,679	\$1,953	\$99,632	Teacher - Elem Remed Read/lang	87512501
62	Buonocore	Nicola	\$84,007	\$3,877	\$87,884	Teacher - Elementary	82610001
63	Burgess	Jared	\$55,188	\$2,995	\$58,183	Teacher 6-8 - Duggan	81610001
64	Butler	James	\$91,960	\$1,839	\$93,799	Teacher - MS/HS Soc Studies WAMS	83410001
65	Caldarella	Lorri	\$78,909	\$6,355	\$85,264	Teacher - Elementary	80710001
66	Caligiuri	Kristen	\$84,190	\$4,113	\$88,303	Teacher-Kingsbury Kindergarten	81410001
67	Callahan	Michelle	\$84,007	\$3,877	\$87,884	Teacher - Elementary	81310001
68	Callahan	Carolyn	\$57,042	\$3,095	\$60,137	Teacher - Elementary	81110001
69	Cammarata	Michael	\$91,960	\$1,839	\$93,799	Teacher - Elem Music	87512001
70	Campbell	Stephen	\$60,893	\$5,415	\$66,308	Teacher 6-8	82610001
71	Cantor	Sharon	\$91,960	\$1,839	\$93,799	Teacher - Elementary	82110001
72	Capaldo	Christine	\$86,572	\$3,995	\$90,567	Teacher - KINGSBURY Elementary	81410001

73	Carasone	Alanna	\$55,188	\$2,995	\$58,183	Teacher - Elementary	82810001
74	Carignan	Jonathan	\$67,191	\$3,647	\$70,838	Teacher - WAMS HS English	83410001
75	Carney	Megan	\$94,786	\$1,895	\$96,681	Teacher - Tinker Kindergarten	82110001
76	Caron-Lichaj	Nicole	\$81,503	\$3,761	\$85,264	Teacher HS Cons/Fam Sci	87516001
77	Carosella	Stephen	\$71,832	\$6,387	\$78,219	Teacher - Elementary	82710001
78	Carpinella	Marnie	\$91,960	\$1,839	\$93,799	Teacher - HS Art	87514501
79	Carroll	Susan	\$88,144	\$3,598	\$91,742	Teacher HS Cons/Fam Sci	87516001
80	Carroll	Shabana	\$69,449	\$3,768	\$73,217	Teacher - Elementary	82710001
81	Caruk	Andrew	\$94,786	\$1,895	\$96,681	Teacher - Elem Music	87512001
82	Caruso	Laura	\$91,960	\$1,839	\$93,799	Teacher - Elementary	82610001
83	Castro	Rosalie	\$56,999	\$5,069	\$62,068	Teacher Elementary	81710001
84	Cavallo	Angelica	\$71,583	\$4,264	\$75,847	Teacher - Elementary	80710001
85	Cavanaugh	Ellon	\$91,960	\$1,839	\$93,799	Teacher - HS Art	87514501
86	Charlton	Zene	\$58,915	\$5,238	\$64,153	Teacher - Elementary	82010001
87	Chasse	Jenny	\$60,893	\$5,415	\$66,308	Teacher - Elementary	81310001
88	Chasse	Douglas	\$67,238	\$5,979	\$73,217	Teacher - Elementary	80810001
89	Chasse	Christa	\$67,238	\$5,979	\$73,217	Teacher - Elementary	82110001
90	Chiarillo	June	\$94,786	\$1,895	\$96,681	Teacher - Elementary Art	87514501
91	Chiasson	Ryan	\$55,188	\$2,995	\$58,183	Teacher - Elem Phys Ed	87515010
92	Chieffo	Taylor	\$58,915	\$5,238	\$64,153	Teacher - Elementary	80710001
93	Choi	Michele	\$81,503	\$3,761	\$85,264	Teacher - Elementary	80810001
94	Cicccone	Angela	\$71,583	\$4,264	\$75,847	Teacher - Elementary	82710001
95	Cichowski	Brianna	\$55,188	\$2,995	\$58,183	Teacher - Elementary	82110001
96	Cieslewski	Elaine	\$60,893	\$5,415	\$66,308	Teacher - Elementary	82610001
97	Cigas	Jeannine	\$91,960	\$1,839	\$93,799	Teacher - KINGSBURY Elementary	81410001
98	Cinquegrana	Rosanna	\$94,786	\$1,895	\$96,681	Teacher - KENNEDY HS Spanish	86410001
99	Cipriano	Nancyjean	\$97,679	\$1,953	\$99,632	Teacher-Rotella Kindergarten	83010001
100	Clark	Meredith	\$84,007	\$3,877	\$87,884	Teacher - KENNEDY HS Gen Scien	86410001
101	Clark	Michael	\$76,738	\$6,395	\$83,133	Teacher - Gifted/Talented	86410001
102	Coer	Jessica	\$57,042	\$3,095	\$60,137	Teacher - WOODROW Elementary	82410001
103	Colangelo	Esther	\$89,033	\$4,766	\$93,799	Teacher - MALONEY Elementary	81510001
104	Collette	Kathleen	\$91,960	\$1,839	\$93,799	Teacher - Elementary	81310001
105	Collette	Emma	\$58,915	\$5,238	\$64,153	Teacher - Elementary	80910001
106	Collins	Brittney	\$56,999	\$5,069	\$62,068	Teacher - Elementary	82010001
107	Colon	Kathleen	\$55,188	\$2,995	\$58,183	Teacher 6-8	81710001
108	Colon	Stephanie	\$56,999	\$5,069	\$62,068	Teacher - Elementary	83010001
109	Comeau	Elizabeth	\$76,738	\$6,395	\$83,133	Teacher - Elementary	80510001
110	Commendatore	Joseph	\$60,893	\$5,415	\$66,308	Teacher - Elementary	80710001
111	Comstock	Brian	\$62,895	\$3,413	\$66,308	Teacher Elementary	81710001
112	Conner	Carrington	\$56,999	\$5,069	\$62,068	Teacher - WOODROW Elementary	82410001

113	Connolly	Mauralee	\$82,794	\$6,213	\$89,007	Teacher - Driggs Kindergarten	80910001
114	Conroy	Dawn Marie	\$88,144	\$3,598	\$91,742	Teacher - MS Music	87512001
115	Corbo	Cherie	\$94,786	\$1,895	\$96,681	Teacher - Elem Remed Read/lang	87512501
116	Corsano	Laura	\$65,053	\$5,785	\$70,838	Teacher - Elementary	82110001
117	Costa	Eileen	\$81,503	\$3,761	\$85,264	Teacher - HS Health Ed	87516001
118	Cote	Heather	\$60,000	\$2,158	\$62,158	Teacher - WAMS MS Mathematics	83410001
119	Coyle	Chris-Ellen	\$69,497	\$6,179	\$75,676	Teacher - WALSH Elementary	82210001
120	Craft	Rochelle	\$62,721	\$3,403	\$66,124	Teacher - Elementary	83010001
121	Crane	Monique	\$91,545	\$3,231	\$94,776	Teacher - WAMS MS Mathematics	83410001
122	Crane	Richard	\$94,786	\$1,895	\$96,681	Teacher - HS Phys Ed	87515010
123	Crane	Evan	\$65,053	\$5,785	\$70,838	Teacher - WALSH Elementary	82210001
124	Crespo	Brianna	\$56,999	\$5,069	\$62,068	Teacher - Elementary	80610001
125	Croce	Kelly	\$97,679	\$1,953	\$99,632	Teacher - Elem Remed Read/lang	87512501
126	Croce	Kevin	\$89,033	\$4,766	\$93,799	Teacher - MS Music	87512001
127	Cruz	Maria	\$69,497	\$6,179	\$75,676	Teacher - Elementary Spanish - Intern	81210001
128	Cumbo	Elena	\$78,909	\$6,355	\$85,264	Teacher - HS Phys Ed	87515010
129	Daddona	Suzanne	\$97,679	\$1,953	\$99,632	Teacher - Elementary Art	87514501
130	D'Agostino	Jamie	\$88,816	\$3,135	\$91,951	Teacher - Elementary	80710001
131	D'Alessio	Jennifer	\$97,679	\$1,953	\$99,632	Teacher - Elementary	81610001
132	Danziger	Byron	\$76,738	\$6,395	\$83,133	Teacher - Elem Phys Ed	87515010
133	Dauti	Djellza	\$56,999	\$5,069	\$62,068	Teacher Elementary	81710001
134	Dauti	Elvira	\$60,000	\$0	\$60,000	Teacher Kindergarten WASHINGTON	82310001
135	DeFazio	Alana	\$78,909	\$6,355	\$85,264	Teacher - Elementary	80810001
136	Defeo	Sharon	\$86,572	\$3,995	\$90,567	Teacher - Elementary	82110001
137	DeJesus	Jennifer	\$57,042	\$3,095	\$60,137	Teacher - Elementary	83010001
138	Del Debbio	Joseph	\$94,339	\$3,331	\$97,670	Teacher - KENNEDY HS Gen Scien	86410001
139	Delk	Erika	\$58,958	\$3,200	\$62,158	Teacher - Elementary	83010001
140	Demirs	Matthew	\$56,999	\$5,069	\$62,068	Teacher - MS Phys Ed	87515010
141	Demollari	Mimoza	\$58,915	\$5,238	\$64,153	Teacher - Elementary	80810001
142	Dempsey	Leslie	\$78,909	\$6,355	\$85,264	Teacher-Chase Kindergarten	80710001
143	Dente	Kathryn	\$86,572	\$3,995	\$90,567	Teacher - Walsh Kindergarten	82210001
144	DePaiva	Molly	\$69,051	\$3,746	\$72,797	Teacher - MS/HS Soc Studies WAMS	83410001
145	Desanto	Christine	\$97,679	\$1,953	\$99,632	Teacher - Elementary	82110001
146	DeSena	Deanna	\$62,895	\$3,413	\$66,308	Teacher-Bunker Hill Kindergrtn	80610001
147	Deslauriers	Kristen	\$78,909	\$6,355	\$85,264	Teacher - Elementary	80910001
148	Despres	Vanessa	\$60,893	\$5,415	\$66,308	Teacher - Elementary	80810001
149	DiBella	Lee	\$79,041	\$4,289	\$83,330	Teacher - KINGSBURY Elementary	81410001
150	Dickey	Maegan	\$56,999	\$5,069	\$62,068	Teacher - Regan Kindergarten	82810001
151	Digiovanna	Lisa	\$97,679	\$1,953	\$99,632	Teacher - MALONEY Elementary	81510001
152	Dinielli	Elizabeth	\$55,188	\$2,995	\$58,183	Teacher - Elem Music	87512001

153	Dionne-Gorman	Regina	\$67,191	\$3,647	\$70,838	Teacher - Elementary	80910001
154	Diorio	Jill	\$97,679	\$1,953	\$99,632	Teacher - Elementary	81610001
155	Diorio	Jennifer	\$64,827	\$3,518	\$68,345	Teacher - WAMS MS Mathematics	83410001
156	DiPrimio	Tiffany	\$78,909	\$6,355	\$85,264	Teacher - Elementary	80710001
157	DiTillo	Lori	\$97,679	\$1,953	\$99,632	Teacher - MS Rem Read/lang	83410001
158	Divito	Johnna	\$97,679	\$1,953	\$99,632	Teacher - Elem Remed Read/lang	87512501
159	Dobransky	Christopher	\$67,191	\$3,647	\$70,838	Teacher - HS Phys Ed	87515010
160	Dojnia	Melissa	\$76,685	\$4,162	\$80,847	Teacher - MS Rem Read/lang	83410001
161	Dombrowski	Jason	\$73,768	\$4,201	\$77,969	Teacher - MALONEY Elementary	81510001
162	Doms	Gregory	\$56,999	\$5,069	\$62,068	Teacher - NEMS Soc Std	85210001
163	Donahue	Jamie	\$58,958	\$3,200	\$62,158	Teacher - MS Phys Ed	87515010
164	Donahue	Rachel	\$60,893	\$5,415	\$66,308	Teacher - Elementary	81610001
165	Dorso	Marissa	\$69,449	\$3,768	\$73,217	Teacher - Elementary	80910001
166	Dossantos	Shannon	\$67,238	\$5,979	\$73,217	Teacher HS Cons/Fam Sci	87516001
167	Doyle	Kiley	\$57,042	\$3,095	\$60,137	Teacher - Elementary	82310001
168	Drabik	Nicholas	\$62,939	\$5,596	\$68,535	Teacher - HS Music	87512001
169	Drewry	Megan	\$79,262	\$3,871	\$83,133	Teacher - Elementary	80510001
170	Dunn	Andrew	\$78,909	\$6,355	\$85,264	Teacher - MALONEY Elementary	81510001
171	Dunn	Michael	\$82,794	\$6,213	\$89,007	Teacher - Elem Phys Ed	87515010
172	Dwyer	Catherine	\$94,786	\$1,895	\$96,681	Teacher - Elem Music	87512001
173	Edwards	Cara	\$58,915	\$5,238	\$64,153	Teacher - Elementary	80910001
174	Egan	Kevin	\$97,679	\$1,953	\$99,632	Teacher Sp Assign/WTA Presiden	87510001
175	Eire	John Carlos	\$62,895	\$3,413	\$66,308	Teacher - WAMS MS English	83410001
176	Elawad	Rana	\$55,188	\$2,995	\$58,183	Teacher - WOODROW Elementary	82410001
177	Els	Cortney	\$55,188	\$2,995	\$58,183	Teacher - MS Phys Ed	87515010
178	Enquist	Bjorn	\$55,188	\$2,995	\$58,183	Teacher - HS Art	87514501
179	Erdmann	Jeffrey	\$67,238	\$5,979	\$73,217	Teacher - Elem Music	87512001
180	Esposito	Mark	\$76,738	\$6,395	\$83,133	Teacher - Elementary	81310001
181	Fac	Elizabeth	\$76,738	\$6,395	\$83,133	Teacher - WALSH Elementary	82210001
182	Fappiano	Marny	\$58,915	\$5,238	\$64,153	Teacher - MALONEY Elementary	81510001
183	Farrell	Jaimie	\$97,679	\$1,953	\$99,632	Teacher - WAMS HS Biology	83410001
184	Farrington	Joseph	\$60,939	\$3,306	\$64,245	Teacher - Elem Phys Ed	87515010
185	Fazzino	Francisca	\$89,033	\$4,766	\$93,799	Teacher - MS Phys Ed	87515010
186	Feld	Roseann	\$86,572	\$3,995	\$90,567	Teacher - Elem Remed Read/lang	87512501
187	Fengler	Jessica	\$55,188	\$2,995	\$58,183	Teacher - MS Phys Ed	87515010
188	Fengler	Kelly	\$85,989	\$5,962	\$91,951	Teacher - WOODROW Elementary	82410001
189	Fenn	Myra	\$67,238	\$8,438	\$75,676	Teacher 6-8	82610001
190	Ferati	Jeanette	\$55,188	\$2,995	\$58,183	Teacher - MALONEY Elementary	81510001
191	Fernandez	Jessica	\$57,042	\$3,095	\$60,137	Teacher 6-8 Carrington	82710001
192	Ferrare	William	\$89,033	\$4,766	\$93,799	Teacher - HS Phys Ed	87515010

193	Ferreira	Megan	\$58,183	\$3,885	\$62,068	Teacher - Elementary	80810001
194	Ferrucci	Kathleen	\$78,909	\$6,355	\$85,264	Teacher - KINGSBURY Elementary	81410001
195	Field	Susan	\$81,503	\$3,761	\$85,264	Teacher - Elementary	81610001
196	Field	Lauren	\$56,999	\$5,069	\$62,068	Teacher - Elementary	80810001
197	Finkenzeller	Frances	\$89,033	\$4,766	\$93,799	Teacher - Elementary	81610001
198	Fiore	Patience	\$86,572	\$3,995	\$90,567	Teacher - MALONEY Elementary	81510001
199	Fitzgerald	Molly	\$56,999	\$5,069	\$62,068	Teacher - Elementary	83010001
200	Fitzpatrick	Kevin	\$65,008	\$3,527	\$68,535	Teacher - English/LA MS - Gr 6-8	80810001
201	Flaherty	Brianna	\$57,042	\$3,095	\$60,137	Teacher - Elementary	80610001
202	Fleming	Sonya	\$94,786	\$1,895	\$96,681	Teacher - Elementary	80610001
203	Froese	Justin	\$67,238	\$5,979	\$73,217	Teacher - Elem Phys Ed	87515010
204	Gagnon	Jos	\$81,503	\$3,761	\$85,264	Teacher - Elementary	82710001
205	Galanti	Laura	\$78,909	\$6,355	\$85,264	Teacher - KINGSBURY Elementary	81410001
206	Gallinoto	Madeline	\$55,188	\$2,995	\$58,183	Teacher - Elementary	81110001
207	Gambardella	Matthew	\$56,999	\$5,069	\$62,068	Teacher - Elem Music	87512001
208	Gannon	Danielle	\$62,895	\$3,413	\$66,308	Teacher - Elementary	82110001
209	Garcia	Nilsa	\$84,007	\$3,877	\$87,884	Teacher - Kindergtn Spanish-Internati	81210001
210	Gardner	Tia-Simone	\$56,999	\$5,069	\$62,068	Teacher-Woodrow Kindergarten	82410001
211	Gasparri	Michelle	\$97,679	\$1,953	\$99,632	Teacher - Elementary	80810001
212	Gaudiosi	Karen	\$94,786	\$1,895	\$96,681	Teacher - Elementary	81610001
213	Gay	Rebecca	\$81,503	\$3,761	\$85,264	Teacher - Elementary	80610001
214	Germain	Benjamin	\$74,083	\$1,764	\$75,847	Teacher - MS/HS Phys Ed	87515010
215	Gianelli	Denise	\$71,832	\$6,387	\$78,219	Teacher - KENNEDY HS Spanish	86410001
216	Gilmore	Hayley	\$55,188	\$2,995	\$58,183	Teacher - MALONEY Elementary	81510001
217	Gittings	Stacey	\$97,679	\$1,953	\$99,632	Teacher - Elem Remed Read/lang	87512501
218	Gizzi	Adriana	\$56,999	\$5,069	\$62,068	Teacher - NORTH END MS Math	85210001
219	Glass	Rosalyn	\$84,007	\$0	\$84,007	Retired Regular Education	87510001
220	Glowa	Michael	\$55,188	\$2,995	\$58,183	Teacher - Elem Phys Ed	87515010
221	Gonillo	Mark	\$97,679	\$1,953	\$99,632	Teacher - Elem Phys Ed	87515010
222	Gonzalez Perez	Emilse	\$58,958	\$3,200	\$62,158	Teacher - WAMS HS Spanish	83410001
223	Gorman	Dani	\$76,738	\$6,395	\$83,133	Teacher - Elementary	80710001
224	Grasso	Courtney	\$79,262	\$3,871	\$83,133	Teacher-HOPEVILLE Kindergarten	81310001
225	Gray	Stacy	\$60,893	\$5,415	\$66,308	Teacher - Elementary	82310001
226	Grazhdani	Eneida	\$62,939	\$5,596	\$68,535	Teacher - MALONEY Elementary	81510001
227	Greaney	Vanessa	\$81,503	\$3,761	\$85,264	Teacher - Elementary	83010001
228	Griffin	Sean	\$57,042	\$3,095	\$60,137	Teacher - HS Music	87512001
229	Griffin	Denise	\$79,262	\$3,871	\$83,133	Teacher - Elementary	82710001
230	Griffin	Karen	\$85,516	\$3,491	\$89,007	Teacher - MALONEY Elementary	81510001
231	Grosso	Nicolas	\$56,999	\$5,069	\$62,068	Teacher - MS/HS Phys Ed	87515010
232	Grullon Nunez	Diana	\$65,101	\$3,533	\$68,634	Teacher - KENNEDY HS Spanish	86410001

233	Guarda	Karen	\$80,932	\$6,294	\$87,226	Teacher - Kindergarten	82010001
234	Guerrera	Christine	\$86,572	\$3,995	\$90,567	Teacher - Elementary	81310001
235	Guerrera	Olivia	\$56,999	\$5,069	\$62,068	Teacher - KINGSBURY Elementary	81410001
236	Guerrera	Aimee	\$78,909	\$6,355	\$85,264	Teacher-Chase Kindergarten	80710001
237	Guerrera	Maria	\$78,909	\$6,355	\$85,264	Teacher - Elementary	82110001
238	Guerrera	Sara	\$78,909	\$6,355	\$85,264	Teacher - Elem Phys Ed	87515010
239	Gundersen	Lauren	\$76,685	\$4,162	\$80,847	Teacher - Elementary	83010001
240	Gwiazdoski	Andrew	\$89,033	\$4,766	\$93,799	Teacher-Bunker Hill Kindergtrn	80610001
241	Haas	Katie	\$60,851	\$3,302	\$64,153	Teacher - KINGSBURY Elementary	81410001
242	Haas	Taylor	\$56,999	\$5,069	\$62,068	Teacher - Elementary	82010001
243	Hagan	Christine	\$76,738	\$6,395	\$83,133	Teacher - MS Music	87512001
244	Hakim	Nadia	\$60,893	\$5,415	\$66,308	Teacher Elementary	81710001
245	Haller	Mark	\$55,188	\$2,995	\$58,183	Teacher - MS/HS Phys Ed	87515010
246	Hamel	Claire	\$86,572	\$3,995	\$90,567	Teacher - KINGSBURY Elementary	81410001
247	Hammell	Megan	\$65,053	\$5,785	\$70,838	Teacher - Kindergarten	82010001
248	Hargrave	Philip	\$65,101	\$3,533	\$68,634	Teacher - Elementary Art	87514501
249	Hart	Richard	\$94,339	\$3,331	\$97,670	Teacher 6-8 - Duggan	81610001
250	Hartery	Kevin	\$67,238	\$5,979	\$73,217	Teacher - MS/HS Phys Ed	87515010
251	Hartsoe	Kelsey	\$55,188	\$2,995	\$58,183	Teacher - KENNEDY HS English	86410001
252	Hawk	Kalyrin	\$55,188	\$2,995	\$58,183	Teacher - Elementary	81110001
253	Healey	Tara	\$65,053	\$5,785	\$70,838	Teacher - Elementary	80810001
254	Hernandez	Isabella	\$55,188	\$2,995	\$58,183	Teacher - HS Art	87514501
255	Hibbert	Alethia	\$62,895	\$3,413	\$66,308	Teacher - HS Health Ed	87515010
256	Hind	Sandra	\$79,262	\$3,871	\$83,133	Teacher HS Cons/Fam Sci	87516001
257	Holley	Krista	\$91,960	\$1,839	\$93,799	Teacher - Elementary	80810001
258	Hollowell	Caitlin	\$58,915	\$5,238	\$64,153	Teacher - Elementary	82110001
259	Homewood	Gregory	\$73,768	\$4,201	\$77,969	Teacher - Tinker Kindergarten	82110001
260	Horan	Geraldine	\$82,794	\$6,213	\$89,007	Teacher - Elementary	82010001
261	Horner	Mykarra	\$56,999	\$5,069	\$62,068	Teacher - WOODROW Elementary	82410001
262	Hulteen	Brooke	\$56,999	\$5,069	\$62,068	Teacher - Elementary	82010001
263	Iacovone-Boivin	Rachel	\$62,986	\$3,417	\$66,403	Teacher Kindergarten	82710001
264	Ieronimo	Lisa	\$97,679	\$1,953	\$99,632	Teacher - Elementary	81610001
265	Ignacio	Lyndsy	\$55,188	\$2,995	\$58,183	Teacher - Elementary	83010001
266	Irizarry	Angelina	\$58,915	\$5,238	\$64,153	Teacher K-8 Computer Ed	80810001
267	Isaku	Arbian	\$58,915	\$5,238	\$64,153	Teacher - MS/HS Soc Studies WAMS	83410001
268	Izzo	Michelle	\$58,958	\$3,200	\$62,158	Teacher-Cross Kindergarten	80810001
269	Jaeger	Sarah	\$55,188	\$2,995	\$58,183	Teacher - Elementary	80910001
270	Jando	Christina	\$55,188	\$2,995	\$58,183	Teacher - Elem Phys Ed	87515010
271	Johnson	Melissa	\$55,188	\$2,995	\$58,183	Teacher - MS/HS Phys Ed	87515010
272	Kagey	Melanie	\$65,008	\$3,527	\$68,535	Teacher-Bucks Hill Kindergartn	80510001

273	Kaminsky	Helen	\$97,679	\$1,953	\$99,632	Teacher - Elementary	82010001
274	Katrenya	Wesley	\$62,939	\$5,596	\$68,535	Teacher - MS Phys Ed	87515010
275	Kearns	Maura	\$88,144	\$3,598	\$91,742	Teacher - KENNEDY HS Spanish	86410001
276	Keeley	Maureen	\$89,033	\$4,766	\$93,799	Teacher - Elementary	80710001
277	Keenaghan	Kara	\$85,516	\$3,491	\$89,007	Teacher - Elem Remed Read/lang	87512501
278	Kelly	Andrea	\$57,042	\$3,095	\$60,137	Teacher - Elementary	82110001
279	Kemp	Shelly	\$83,256	\$2,939	\$86,195	Teacher - HS Health Ed	87516001
280	Khalsa	Siri	\$84,007	\$3,877	\$87,884	Teacher - Elementary Art	87514501
281	King	Tracy	\$89,033	\$4,766	\$93,799	Teacher - WAMS HS Spanish	83410001
282	Klesyk	Mary	\$67,238	\$5,979	\$73,217	Teacher - Elementary	82310001
283	Kozloski	June	\$78,909	\$6,355	\$85,264	Teacher - MS Art	87514501
284	Labati	Maria	\$56,999	\$5,069	\$62,068	Teacher - Kindergtn English-Internatio	81210001
285	LaChance	Mark	\$84,190	\$4,113	\$88,303	Teacher - HS Phys Ed	87515010
286	Lambert	Keith	\$60,000	\$0	\$60,000	Teacher-Reading/Language Arts	87512501
287	Lambo	Laureen	\$81,503	\$3,761	\$85,264	Teacher - Elementary	81310001
288	Lamenzo	Amy	\$73,768	\$4,201	\$77,969	Teacher - HS Art	87514501
289	Langan	Colleen	\$60,893	\$5,415	\$66,308	Teacher - Elementary	82310001
290	LaPrade	Leah	\$60,893	\$5,415	\$66,308	Teacher-Woodrow Kindergarten	82410001
291	Larkin	Brian	\$58,915	\$5,238	\$64,153	Teacher - Elem Phys Ed	87515010
292	Lee	Alexus	\$58,915	\$5,238	\$64,153	Teacher - Elementary	83010001
293	Lehtinen	Zachary	\$60,939	\$3,306	\$64,245	Teacher - Theater	87512001
294	Lenzen	Jennifer	\$57,042	\$3,095	\$60,137	Teacher - Elementary	81310001
295	Leo	Sara	\$67,191	\$3,647	\$70,838	Teacher - Elementary	80710001
296	LeVasseur	Daniel	\$55,188	\$2,995	\$58,183	Teacher - Elementary	82710001
297	Levesque	Melissa	\$81,696	\$3,991	\$85,687	Teacher - Alternative Program	83210001
298	Levy Sainfleur	Shasalee	\$60,939	\$3,306	\$64,245	Teacher - Elementary	82810001
299	Likorama	Robert	\$81,696	\$3,991	\$85,687	Teacher - KENNEDY HS Italian	86410001
300	Lillian	Jennifer	\$69,257	\$3,758	\$73,015	Teacher - WALSH Elementary	82210001
301	Linnell	Colby	\$55,188	\$2,995	\$58,183	Teacher - Elem Phys Ed	87515010
302	Linskey	Tara	\$82,794	\$6,213	\$89,007	Teacher - Elem/MS Health Ed	87515010
303	Lombardi	Patricia	\$89,033	\$4,766	\$93,799	Teacher - Elementary	82010001
304	Lopez	Briana	\$65,053	\$5,785	\$70,838	Teacher - Elementary	82610001
305	Lorenzini	John	\$71,370	\$3,874	\$75,244	Teacher - MS Phys Ed	87515010
306	Loustaunau	Taylor	\$57,042	\$3,095	\$60,137	Teacher - Alternative Program	83210001
307	Lubus	Nicole	\$76,738	\$6,395	\$83,133	Teacher - WALSH Elementary	82210001
308	Lucas	Michele	\$73,768	\$4,201	\$77,969	Teacher HS Cons/Fam Sci	87516001
309	Lucian	David	\$69,051	\$3,746	\$72,797	Teacher - Elementary	81610001
310	Lyons	Jean	\$97,679	\$1,953	\$99,632	Teacher - Elementary	81110001
311	Lyons	Stephen	\$58,873	\$3,195	\$62,068	Teacher - MS Music	87512001
312	Macary	Meaghan	\$91,960	\$1,839	\$93,799	Teacher - WAMS HS Math	83410001

313	Machado	Mary	\$62,721	\$3,403	\$66,124	Teacher-Rotella Kindergarten	83010001
314	Macharelli	Brian	\$76,738	\$6,395	\$83,133	Teacher - Elementary	81110001
315	Magnavice	Jennifer	\$94,339	\$3,331	\$97,670	Teacher - WAMS HS Gen Science	83410001
316	Mahan	Eileen	\$89,033	\$4,766	\$93,799	Teacher - Elementary	80610001
317	Maldonado	Joanne	\$71,370	\$3,874	\$75,244	Teacher - WALSH Elementary	82210001
318	Maloney	Susan	\$76,738	\$6,395	\$83,133	Teacher - MALONEY Elementary	81510001
319	Mamudi	Shipe	\$58,915	\$5,238	\$64,153	Teacher - Elementary	80710001
320	Mancini	Mark	\$55,188	\$2,995	\$58,183	Teacher - Elementary	81310001
321	Mancinone	Taylor	\$55,188	\$2,995	\$58,183	Teacher - Elementary	80710001
322	Mancuso	Abby	\$58,915	\$5,238	\$64,153	Teacher - Elementary	80710001
323	Mangino	Maria	\$76,738	\$6,395	\$83,133	Teacher - Elem Music	87512001
324	Marcano	Daniel	\$67,238	\$5,979	\$73,217	Teacher - Elementary	80510001
325	Marchak	Nancy	\$58,915	\$5,238	\$64,153	Teacher-Generali Kindergarten	81110001
326	Marchetti	Savannah	\$55,188	\$2,995	\$58,183	Teacher - Elementary	80710001
327	Marcus	Wayne	\$65,008	\$3,527	\$68,535	Teacher - WOODROW Elementary	82410001
328	Margosian	Tammon	\$60,851	\$3,302	\$64,153	Teacher - MS Music	87512001
329	Marini	Tricia	\$81,696	\$3,991	\$85,687	Teacher - Elem Remed Read/lang	87512501
330	Martin	Riley	\$60,000	\$0	\$60,000	Teacher - Elem Music	87512001
331	Martin	Samantha	\$57,042	\$3,095	\$60,137	Teacher - WOODROW Elementary	82410001
332	Mas-Batista	Sierra	\$58,873	\$3,195	\$62,068	Teacher - Elementary	80810001
333	Masciangioli-Shea	Angela	\$84,190	\$4,113	\$88,303	Teacher - Elem Remed Read/lang	87512501
334	Mastrianni	Jason	\$86,572	\$3,995	\$90,567	Teacher - Elementary Art	87514501
335	Matarazzo	Kristen	\$65,053	\$5,785	\$70,838	Teacher-Generali Kindergarten	81110001
336	Matsuyama	Hailey	\$56,999	\$5,069	\$62,068	Teacher - Elementary	80910001
337	Matthews	Kristy	\$88,144	\$3,598	\$91,742	Teacher - Elementary	81310001
338	Matthews	Steven	\$81,503	\$3,761	\$85,264	Teacher - Elementary	80710001
339	Matthews	Julia	\$78,909	\$6,355	\$85,264	Teacher - Elementary	83010001
340	Mayi Prado	Fernando	\$71,832	\$6,387	\$78,219	Teacher - WAMS HS Spanish	83410001
341	McAulay	Jordan	\$64,827	\$3,518	\$68,345	Teacher - HS Phys Ed	87515010
342	McCarthy	Monica	\$58,915	\$5,238	\$64,153	Teacher - Elementary	80610001
343	McCartin	Sarah	\$62,535	\$3,393	\$65,928	Teacher - MS Social Studies	80810001
344	McCasland	Maureen	\$91,960	\$1,839	\$93,799	Teacher - Kindergarten Duggan	81610001
345	McKirryher	Aimee	\$60,893	\$5,415	\$66,308	Teacher - MS/HS Phys Ed	87515010
346	McNulty	Maura	\$58,915	\$5,238	\$64,153	Teacher - WOODROW Elementary	82410001
347	Meaney	Tricia	\$97,679	\$1,953	\$99,632	Teacher-Gilmartin Kindergarten	82610001
348	Mecca	Kaylie	\$56,999	\$5,069	\$62,068	Teacher - MALONEY Elementary	81510001
349	Mecca	Bernadette	\$62,939	\$5,596	\$68,535	Teacher - Kindergarten Duggan	81610001
350	Mendela	Rebecca	\$58,873	\$3,195	\$62,068	Teacher - Elementary	81110001
351	Mendello	Joseph	\$69,257	\$3,758	\$73,015	Teacher - MS/HS Soc Studies WAMS	83410001
352	Merrill	AnnMarie	\$84,007	\$3,877	\$87,884	Teacher - HS Art	87514501

353	Mete	Shpetim	\$86,572	\$3,995	\$90,567	Teacher - Elem Phys Ed	87515010
354	Milera-Rivera	Lyris	\$55,188	\$2,995	\$58,183	Teacher - Elementary	80610001
355	Milkovic	Katherine	\$84,190	\$4,113	\$88,303	Teacher - KINGSBURY Elementary	81410001
356	Miller	Justin	\$55,188	\$2,995	\$58,183	Teacher - HS Health Ed	87515010
357	Mirto	Selma	\$62,986	\$3,417	\$66,403	Teacher - Tinker Kindergarten	82110001
358	Mitchell	Kevin	\$97,679	\$1,953	\$99,632	Teacher - Elementary	82810001
359	Modeen	Brianne	\$56,999	\$5,069	\$62,068	Teacher - Elementary	80910001
360	Morales	Barbara	\$66,806	\$3,626	\$70,432	Teacher - Elementary	80610001
361	More	Kimberly	\$78,909	\$6,355	\$85,264	Teacher-Chase Kindergarten	80710001
362	Morrow	Olivia	\$58,873	\$3,195	\$62,068	Teacher - HS Music	87512001
363	Mudry	Jeffrey	\$62,721	\$3,403	\$66,124	Teacher - WOODROW Elementary	82410001
364	Mulhern	Jacqueline	\$76,738	\$6,395	\$83,133	Teacher - Elementary	82110001
365	Mulla	Julita	\$56,999	\$5,069	\$62,068	Teacher - Elementary	81110001
366	Mullen	Frances	\$94,786	\$1,895	\$96,681	Teacher - Elementary	80810001
367	Mulvehill	Michelle	\$56,999	\$5,069	\$62,068	Teacher - Elementary	81110001
368	Muniz	Stacey	\$76,400	\$3,527	\$79,927	Teacher - HS Health Ed	87516001
369	Muratori	Katie	\$55,188	\$2,995	\$58,183	Teacher - KINGSBURY Elementary	81410001
370	Muro	Candida	\$58,915	\$5,238	\$64,153	Teacher - Elementary	83010001
371	Murph	Tyrone	\$58,915	\$5,238	\$64,153	Teacher - Elementary	82610001
372	Murphy	Kelly	\$69,051	\$3,746	\$72,797	Teacher - Elementary	80810001
373	Murphy	Patrick	\$55,188	\$2,995	\$58,183	Teacher - Elementary	82010001
374	Murray	Rachel	\$62,721	\$3,403	\$66,124	Teacher 6-8 Carrington	82710001
375	Murtaza	Saima	\$60,893	\$5,415	\$66,308	Teacher 6-8	82610001
376	Murtishi	Shaban	\$57,042	\$3,095	\$60,137	Teacher - Elem/MS Health Ed	87515010
377	Mustafaraj	Megi	\$58,915	\$5,238	\$64,153	Teacher - WOODROW Elementary	82410001
378	Mute	Suzanne	\$90,835	\$3,708	\$94,543	Teacher-Reading/Language Arts	87512501
379	Nadolny	Karen	\$69,497	\$6,179	\$75,676	Teacher-Generali Kindergarten	81110001
380	Nano	Denisa	\$60,851	\$3,302	\$64,153	Teacher-Bunker Hill Kindergtrn	80610001
381	Nappi	Bjanka	\$71,370	\$3,874	\$75,244	Teacher - Elem Remed Read/lang	87512501
382	Nazario	Jonathan	\$56,999	\$5,069	\$62,068	Teacher - Elem Music	87512001
383	Nazario-Ugalde	Katherine	\$62,535	\$3,393	\$65,928	Teacher Elementary	81710001
384	Nealy	Lashonda	\$60,939	\$3,306	\$64,245	Teacher - Elementary	80710001
385	Neibel	Amy	\$85,989	\$5,962	\$91,951	Teacher - Elementary	81110001
386	Nightingale	Brooke	\$56,999	\$5,069	\$62,068	Teacher - MS Art	87514501
387	Northrop	Thomas	\$78,909	\$6,355	\$85,264	Teacher - WAMS HS English	83410001
388	Norton	Dianna	\$58,915	\$5,238	\$64,153	Teacher K-8 Computer Ed	80810001
389	O'Connor	Jessica	\$58,915	\$5,238	\$64,153	Teacher - Elementary	82010001
390	O'Donnell	Caitlin	\$56,999	\$5,069	\$62,068	Teacher - Elementary	80710001
391	Olsen	Lauren	\$81,503	\$3,761	\$85,264	Teacher - MALONEY Elementary	81510001
392	Ondrush	Kyle	\$84,007	\$3,877	\$87,884	Teacher - MS/HS Soc Studies WAMS	83410001

393 O'Neill	Patrick	\$58,915	\$5,238	\$64,153	Teacher - HS Health Ed	87515010
394 Orsini	Taylor	\$56,999	\$5,069	\$62,068	Teacher - MALONEY Elementary	81510001
395 Ortiz	Alyson	\$67,238	\$5,979	\$73,217	Teacher - KENNEDY HS Gen Scien	86410001
396 Osagie	Nancy	\$67,191	\$3,647	\$70,838	Teacher - KINGSBURY Elementary	81410001
397 Ospalek	Patrick	\$94,786	\$1,895	\$96,681	Teacher - WAMS HS English	83410001
398 Osto	Doreen	\$78,909	\$6,355	\$85,264	Teacher - MS Art	87514501
399 Ouellette	Francene	\$86,572	\$3,995	\$90,567	Teacher - MS Cons/Fam Science	87516001
400 Ouellette	Katelynn	\$55,188	\$2,995	\$58,183	Teacher - Elementary	81110001
401 Owens	Theresa	\$76,738	\$6,395	\$83,133	Teacher - Driggs Kindergarten	80910001
402 Pape	Anne	\$81,454	\$4,420	\$85,874	Teacher - HS Music	87512001
403 Parker	Marly	\$97,679	\$1,953	\$99,632	Teacher-Rotella Kindergarten	83010001
404 Park-Knowles	Lory Lena	\$97,679	\$1,953	\$99,632	Teacher - WAMS HS English	83410001
405 Parks	Eric	\$74,360	\$3,642	\$78,002	Teacher- Elementary Reg Ed	84310001
406 Pastore-Quezada	Paula-Ann	\$69,449	\$3,768	\$73,217	Teacher - Elementary	80910001
407 Pawson	Erica	\$67,238	\$5,979	\$73,217	Teacher - WALSH Elementary	82210001
408 Pelletier	Elizabeth	\$78,909	\$6,355	\$85,264	Teacher Kindergarten	81710001
409 Perez	Eric	\$67,288	\$3,652	\$70,940	Teacher - Elem Phys Ed	87515010
410 Perrucci	Daria	\$56,999	\$5,069	\$62,068	Teacher - MALONEY Elementary	81510001
411 Person	Jocelyn	\$67,238	\$5,979	\$73,217	Teacher - Science	83210001
412 Petruzzi	Amy	\$84,190	\$4,113	\$88,303	Teacher - Elementary	82610001
413 Philips	Cheryl	\$58,873	\$3,195	\$62,068	Teacher - Elementary	83010001
414 Pierce	Sabrina	\$56,999	\$5,069	\$62,068	Teacher - Elementary	83010001
415 Pierresaint	Courtney	\$73,768	\$4,201	\$77,969	Teacher - WALSH Elementary	82210001
416 Pitcairn-Broughton	Dorothea	\$62,939	\$5,596	\$68,535	Teacher - Elementary Art	87514501
417 Plasky	Robert	\$89,033	\$4,766	\$93,799	Teacher - MS Phys Ed	87515010
418 Pogodzienski	Marcy	\$97,679	\$1,953	\$99,632	Teacher 6-8 - Duggan	81610001
419 Porcaro	Stefanie	\$69,051	\$3,746	\$72,797	Teacher - HS Art	87514501
420 Poulter	Dennis	\$65,053	\$5,785	\$70,838	Teacher - Elementary	81110001
421 Pratt	Colin	\$71,583	\$4,264	\$75,847	Teacher 6-8	82610001
422 Pronovost	Melissa	\$79,262	\$3,871	\$83,133	Teacher - Elem Remed Read/lang	87512501
423 Pucci	Benjamin	\$58,915	\$5,238	\$64,153	Teacher Elementary	81710001
424 Quesnel	Nina	\$85,989	\$5,962	\$91,951	Teacher-Woodrow Kindergarten	82410001
425 Quinones	Leocadia	\$81,503	\$3,761	\$85,264	Teacher-Woodrow Kindergarten	82410001
426 Quintana	Michelle	\$81,503	\$3,761	\$85,264	Teacher - Elementary	80810001
427 Respondowska	Dea	\$97,679	\$1,953	\$99,632	Teacher - Unique Subject Area	83410001
428 Riccio	Jenna	\$71,832	\$6,387	\$78,219	Teacher - WALSH Elementary	82210001
429 Riccio	Timothy	\$71,832	\$6,387	\$78,219	Teacher - Elementary Art	87514501
430 Rice	Christine	\$86,572	\$3,995	\$90,567	Teacher-HOPEVILLE Kindergarten	81310001
431 Ridgeway	Benton	\$86,204	\$1,724	\$87,928	Teacher - Elem Music	87512001
432 Riegel	Hillary	\$56,999	\$5,069	\$62,068	Teacher - Elementary	80610001

433	Rijos	Carmen	\$69,449	\$3,768	\$73,217	Teacher - Elementary	80910001
434	Riley	Maryssa	\$62,895	\$3,413	\$66,308	Teacher - Elementary	80910001
435	Rinaldi	Laura	\$97,679	\$1,953	\$99,632	Teacher-Generali Kindergarten	81110001
436	Rinaldi	Nicole	\$88,816	\$3,135	\$91,951	Teacher - Elementary	80710001
437	Rincon	Catalina	\$91,960	\$1,839	\$93,799	Teacher - KENNEDY HS Spanish	86410001
438	Rinehart	Amy	\$67,238	\$5,979	\$73,217	Teacher - HS Phys Ed	87515010
439	Rivera	Michael	\$95,755	\$2,891	\$98,646	Teacher - MS Art	87514501
440	Robinson	Debra	\$94,786	\$1,895	\$96,681	Teacher - Elem Remed Read/lang	87512501
441	Rodrigues	Nicole	\$67,238	\$5,979	\$73,217	Teacher - Elem Remed Read/lang	87512501
442	Rodriguez Velez	Nanichi	\$62,939	\$5,596	\$68,535	Teacher - Elementary Spanish - Intern	81210001
443	Rogers	Kimberly	\$58,958	\$3,200	\$62,158	Teacher Elementary	81710001
444	Rosado	Jeffrey	\$69,497	\$6,179	\$75,676	Teacher - Elementary	80610001
445	Royka	Samantha	\$55,188	\$2,995	\$58,183	Teacher - Elementary	82310001
446	Rucinski	Matthew	\$73,768	\$4,201	\$77,969	Teacher - WAMS MS English	83410001
447	Rund	Thomas	\$76,685	\$4,162	\$80,847	Teacher - Elementary	81610001
448	Russell	Melissa	\$62,939	\$5,596	\$68,535	Teacher - Elem Music	87512001
449	Sackey	Anna	\$71,583	\$4,264	\$75,847	Teacher - Kindergarten	82010001
450	Sagendorf	Janet	\$94,786	\$1,895	\$96,681	Teacher - Elementary	82110001
451	Sagnella	Mary-Ann	\$86,654	\$4,232	\$90,886	Teacher - KENNEDY HS Italian	86410001
452	Salemme	Cassandra	\$81,454	\$4,420	\$85,874	Teacher - Elem Phys Ed	87515010
453	Samaroo	David	\$56,999	\$5,069	\$62,068	Teacher - HS Phys Ed	87515010
454	Santiago	Meagan	\$55,188	\$2,995	\$58,183	Teacher - Elementary	82110001
455	Santos	Rosalina	\$55,188	\$2,995	\$58,183	Teacher - Elem Phys Ed	87515010
456	Santos	Melanie	\$57,042	\$3,095	\$60,137	Teacher - Elementary	82310001
457	Santovasi	Monica	\$91,960	\$1,839	\$93,799	Teacher - Elementary	83010001
458	Santovasi	Raymond	\$89,033	\$4,766	\$93,799	Teacher - MS Music	87512001
459	Sanzari	Dina	\$81,696	\$3,991	\$85,687	Teacher - Elementary	81610001
460	Sargis	Kristen	\$69,497	\$6,179	\$75,676	Teacher - WALSH Elementary	82210001
461	Sauro	Leonard	\$58,873	\$3,195	\$62,068	Teacher - Elementary	82610001
462	Savarese	Catherine	\$94,786	\$1,895	\$96,681	Teacher-Bunker Hill Kindergtrn	80610001
463	Scarborough	Tracy	\$56,999	\$5,069	\$62,068	Teacher - Elementary	82710001
464	Schafer	William	\$60,682	\$3,294	\$63,976	Teacher - Elementary	81310001
465	Schmied	Christine	\$67,191	\$3,647	\$70,838	Teacher - Elementary	82810001
466	Schulte	Scott	\$85,989	\$5,962	\$91,951	Teacher - Unique Subject Area	83410001
467	Scirica	Erin	\$76,738	\$6,395	\$83,133	Teacher - Elem Music	87512001
468	Scovill	Kathleen	\$89,033	\$4,766	\$93,799	Teacher-Generali Kindergarten	81110001
469	Segarra	Israel	\$58,915	\$5,238	\$64,153	Teacher - Elementary	82110001
470	Selvarajan	Jayalalitha	\$65,053	\$5,785	\$70,838	Teacher Elementary	81710001
471	Senan	Naseem	\$65,053	\$5,785	\$70,838	Teacher - Elementary	82810001
472	Serafine	Dana	\$67,288	\$3,652	\$70,940	Teacher 6-8	82610001

473 Sergi	Laura	\$58,915	\$5,238	\$64,153	Teacher - Elementary	80610001
474 Shampang	Marie	\$71,832	\$6,387	\$78,219	Teacher Elementary	81710001
475 Sheehy	Elizabeth	\$94,339	\$3,331	\$97,670	Teacher - Elementary	80710001
476 Shwartz	Amelia	\$60,851	\$3,302	\$64,153	Teacher - Elementary	82310001
477 Signore	Nicole	\$81,503	\$3,761	\$85,264	Teacher-Kingsbury Kindergarten	81410001
478 Silva	Karen	\$97,679	\$1,953	\$99,632	Teacher - MALONEY Elementary	81510001
479 Simpson-McGowan	Dainty	\$57,042	\$3,095	\$60,137	Teacher Elementary	81710001
480 Smith	Meriah	\$58,873	\$3,195	\$62,068	Teacher - Elementary	82710001
481 Sodano	Bridgette	\$65,053	\$5,785	\$70,838	Teacher - Elementary	81110001
482 Sodano	Gina	\$67,238	\$5,979	\$73,217	Teacher - Elementary	81110001
483 Soucey	David	\$89,033	\$4,766	\$93,799	Teacher - Elem Phys Ed	87515010
484 St Hilaire	Julie	\$89,033	\$4,766	\$93,799	Teacher - Elementary	81610001
485 St. Germain	Lauren	\$67,191	\$3,647	\$70,838	Teacher-Reading/Language Arts	87512501
486 Stanco	Kate	\$97,679	\$1,953	\$99,632	Teacher - Elem Remed Read/lang	87512501
487 Stango	Melissa	\$67,238	\$5,979	\$73,217	Teacher - Elementary	83010001
488 Stango	Michael	\$85,989	\$5,962	\$91,951	Teacher - HS Phys Ed	87515010
489 Stanwicks	Meghan	\$55,188	\$2,995	\$58,183	Teacher - MS Phys Ed	87515010
490 Stasaitis	Heather	\$71,832	\$6,387	\$78,219	Teacher-Rotella Kindergarten	83010001
491 Steffero	Melissa	\$71,370	\$3,874	\$75,244	Teacher - Elementary	80810001
492 Steuer	Michelle	\$62,939	\$5,596	\$68,535	Teacher-Chase Kindergarten	80710001
493 Stoto	Ashley	\$55,188	\$2,995	\$58,183	Teacher - WALSH Elementary	82210001
494 Strachan	Andrea	\$88,816	\$3,135	\$91,951	Teacher - MALONEY Elementary	81510001
495 Summa	Emily	\$78,909	\$6,355	\$85,264	Teacher - Elementary	82610001
496 Summerfield	Veronica	\$71,832	\$6,387	\$78,219	Teacher - Elementary	83010001
497 Swan	Shania	\$55,188	\$2,995	\$58,183	Teacher-Bunker Hill Kindergtrn	80610001
498 Swanson	Lisa	\$71,583	\$4,264	\$75,847	Teacher - WALSH Elementary	82210001
499 Sweeney	Betsey	\$84,007	\$3,877	\$87,884	Teacher - Elem Remed Read/lang	87512501
500 Teel	Makenzie	\$58,958	\$3,200	\$62,158	Teacher - Elementary	82110001
501 Tehan	Kyle	\$60,893	\$5,415	\$66,308	Teacher - HS Phys Ed	87515010
502 Tejada	Felizaida	\$57,042	\$3,095	\$60,137	Teacher - Elementary	81110001
503 Terenzi	Timothy	\$71,583	\$4,264	\$75,847	Teacher - HS Phys Ed	87515010
504 Theriault	Patricia	\$97,679	\$1,953	\$99,632	Teacher - Enlightenment English	83210001
505 Thervil	Chanel	\$67,238	\$5,979	\$73,217	Teacher - Elementary Art	87514501
506 Thibeault	Jolene	\$56,999	\$5,069	\$62,068	Teacher - Elementary	80610001
507 Thomas	James	\$76,738	\$6,395	\$83,133	Teacher 6-8 Carrington	82710001
508 Thomas	Richard	\$76,738	\$6,395	\$83,133	Teacher - WAMS HS Math	83410001
509 Thompson	Melissa	\$81,762	\$1,371	\$83,133	Teacher - Elementary	82810001
510 Thorell	Rachel	\$58,873	\$3,195	\$62,068	Teacher - Elementary	82110001
511 Tonner	Gina	\$58,915	\$5,238	\$64,153	Teacher - Elementary	80610001
512 Torcasio	Melissa	\$58,915	\$5,238	\$64,153	Teacher-Woodrow Kindergarten	82410001

513	Torres	Katy	\$78,909	\$6,355	\$85,264	Teacher - Elem Remed Read/lang	87512501
514	Tremaglio	Laura	\$58,915	\$5,238	\$64,153	Teacher - Elementary	80510001
515	Trudeau	Lorraine	\$85,989	\$5,962	\$91,951	Teacher - Elementary	82610001
516	Tucker	Ann	\$97,679	\$1,953	\$99,632	Teacher - Elem Phys Ed	87515010
517	Tucker	Alexis	\$56,999	\$5,069	\$62,068	Teacher - Elementary English - Intern:	81210001
518	Tuite	Maeve	\$60,893	\$5,415	\$66,308	Teacher - Elementary	80510001
519	Tulley	Jordan	\$55,188	\$2,995	\$58,183	Teacher - MS Music	87512001
520	Tully	Ashley	\$62,721	\$3,403	\$66,124	Teacher - Elem Phys Ed	87515010
521	Turecek	Rachel	\$58,958	\$3,200	\$62,158	Teacher - MS Art	87514501
522	Tutino	Erica	\$81,503	\$3,761	\$85,264	Teacher - Elementary	80710001
523	Tyriq	Viola	\$55,188	\$2,995	\$58,183	Teacher - Elementary	80610001
524	Tyrrell	Nikole	\$60,851	\$3,302	\$64,153	Teacher - Elementary	82810001
525	Tzemos	Ioulia	\$91,960	\$1,839	\$93,799	Teacher - Elem Remed Read/lang	87512501
526	Ureta	Isabelle	\$55,188	\$2,995	\$58,183	Teacher - Elementary	80510001
527	Uttley-Rosado	Elijah	\$62,986	\$3,417	\$66,403	Teacher - Elem Music	87512001
528	Valentin	Crystal	\$62,535	\$3,393	\$65,928	Teacher - WOODROW Elementary	82410001
529	Varholak	Jennifer	\$65,053	\$5,785	\$70,838	Teacher - Elementary	82710001
530	Varrone	Anthony	\$67,238	\$5,979	\$73,217	Teacher - SE Business	83210001
531	Vasquez	Valerie	\$57,042	\$3,095	\$60,137	Teacher - Walsh Kindergarten	82210001
532	Vazquez	Emily	\$55,188	\$2,995	\$58,183	Teacher - Elementary	82010001
533	Viera	Caseyanne	\$57,042	\$3,095	\$60,137	Teacher - Elementary Art	87514501
534	Vinca	Valmira	\$58,958	\$3,200	\$62,158	Teacher - Elementary	81310001
535	Virdee	Robin	\$55,188	\$2,995	\$58,183	Teacher - Elementary	80610001
536	Vowe	Nirmala	\$82,794	\$6,213	\$89,007	Teacher-Gilmartin Kindergarten	82610001
537	Wainwright-Staton	Karen	\$97,679	\$1,953	\$99,632	Teacher - WAMS HS Math	83410001
538	Walters	Garnet	\$57,042	\$3,095	\$60,137	Teacher - Elem Music	87512001
539	Welch	Alexander	\$58,915	\$5,238	\$64,153	Teacher - Elementary	82810001
540	Wells	Kelley	\$78,909	\$6,355	\$85,264	Teacher - Elementary	81310001
541	Whitney	Elizabeth	\$78,909	\$6,355	\$85,264	Teacher - Elementary	80710001
542	Williams Iverson	Verretta	\$60,939	\$3,306	\$64,245	Teacher - Elementary	80910001
543	Winkelmann	Cynthia	\$71,832	\$6,387	\$78,219	Teacher - MS/HS Soc Studies WAMS	83410001
544	Winstanley	Kristin	\$78,909	\$6,355	\$85,264	Teacher - WAMS HS English	83410001
545	Winston	Aina	\$55,188	\$2,995	\$58,183	Teacher - Elementary	80910001
546	Wojcik	Jennifer	\$81,113	\$4,401	\$85,514	Teacher - Elem Music	87512001
547	Wojtunik	Katilynn	\$56,999	\$5,069	\$62,068	Teacher - Elementary	82810001
548	Wolff	Nicole	\$67,238	\$5,979	\$73,217	Teacher-Kingsbury Kindergarten	81410001
549	Wright	Valerie	\$89,033	\$4,766	\$93,799	Teacher - Driggs Kindergarten	80910001
550	Wright	AnnMarie	\$81,503	\$3,761	\$85,264	Teacher - KENNEDY HS Gen Scien	86410001
551	Xhaferi	Manjola	\$55,188	\$2,995	\$58,183	Teacher - WAMS HS Math	83410001
552	Yates	Arreyion	\$55,188	\$2,995	\$58,183	Teacher-Kingsbury Kindergarten	81410001

553	Yiznitsky	Michelle	\$62,535	\$3,393	\$65,928	Teacher - MS/HS Phys Ed	87515010
554	Zaccagnini	Krista	\$67,238	\$5,979	\$73,217	Teacher - Elementary	83010001
555	Zaghloul	Samar	\$64,635	\$3,508	\$68,143	Teacher - Elementary	80510001
556	Zinno	Amanda	\$67,238	\$5,979	\$73,217	Teacher - Tinker Kindergarten	82110001
557	Vacancy	(Dasilva,E)	\$60,000	\$0	\$60,000	Teacher - WAMS HS Gen Science	83410001
558	Vacancy	(Davis,C)	\$60,000	\$0	\$60,000	Teacher - Elementary	82010001
559	Vacancy	(DiPietro,A)	\$60,000	\$0	\$60,000	Teacher - MS Phys Ed	87515010
560	Vacancy	(Frenis,A)	\$60,000	\$0	\$60,000	Teacher - Elementary	81110001
561	Vacancy	(Gawlak,P)	\$60,000	\$0	\$60,000	Teacher - MS Phys Ed	87515010
562	Vacancy	(Littlefield,M)	\$60,000	\$0	\$60,000	Teacher-Bucks Hill Kindergartn	80510001
563	Vacancy	(Morikis,G)	\$60,000	\$0	\$60,000	Teacher - Elementary	80610001
564	Vacancy	(O'Brien,N)	\$60,000	\$0	\$60,000	Teacher - WAMS HS Math	83410001
565	Vacancy	(O'Toole,A)	\$60,000	\$0	\$60,000	Teacher - MS Art	87514501
566	Vacancy	(Park,P)	\$60,000	\$0	\$60,000	Teacher - HS Music	87512001
567	Vacancy	(Rodriguez Rodriguez,L)	\$60,000	\$0	\$60,000	Teacher 6-8 - Duggan	81610001
568	Vacancy	(Smolley,N)	\$60,000	\$0	\$60,000	Teacher - Elementary	81110001
569	Vacancy	(Williams,C)	\$60,000	\$0	\$60,000	Teacher - Regan Kindergarten	82810001
570	Vacancy	(Metz,M)	\$60,000	\$0	\$60,000	Teacher - Elementary	82110001
571	Vacancy	(Russo,)	\$60,000	\$0	\$60,000	Teacher - Elementary	82710001
572	Vacancy	(Fenn,M)	\$60,000	\$0	\$60,000	Teacher - Elementary	82610001
573	Vacancy	Riegel,H)	\$60,000	\$0	\$60,000	Teacher - WOODROW Elementary	82410001
574	Vacancy	(Thervil,C)	\$60,000	\$0	\$60,000	Teacher - Elementary Art	87514501
575	Vacancy	(Adams,A)	\$60,000	\$0	\$60,000	Teacher - KINGSBURY Elementary	81410001
576	Vacancy	(Renzoni,M)	\$60,000	\$0	\$60,000	Teacher - MS/HS Phys Ed	87515010
577	Vacancy	(Hall,A)	\$60,000	\$0	\$60,000	Teacher 6-8 Carrington	82710001
578	Vacancy	(DiBella,L)	\$60,000	\$0	\$60,000	Teacher - Elementary	82310001
579	Vacancy	(Napp,M)	\$60,000	\$0	\$60,000	Teacher 6-8 Carrington	82710001
580	Vacancy	(Maghini,M)	\$60,000	\$0	\$60,000	Teacher - Kindergarten	82010001
581	Vacancy	(Viegas,S)	\$60,000	\$0	\$60,000	Teacher - Elementary Art	87514501
582	Vacancy	(Finlay,K)	\$60,000	\$0	\$60,000	Teacher - Elementary	81110001
583	Vacancy	(Orsini,M)	\$60,000	\$0	\$60,000	Teacher - Elementary	81110001
584	Vacancy	(Secondi,J)	\$60,000	\$0	\$60,000	Teacher-K-8 Computer Educ Reed	81710001
585	Vacancy	(Alagno,E)	\$60,000	\$0	\$60,000	Teacher - Elementary	82110001
586	Vacancy	(Benzinger,N)	\$60,000	\$0	\$60,000	Teacher Kindergarten WASHINGTON	82310001
587	Vacancy	(Klesyk,M)	\$60,000	\$0	\$60,000	Teacher - Elementary	80510001
588	Vacancy	(Nunez,K)	\$60,000	\$0	\$60,000	Teacher - Elementary Art	87514501
589	Vacancy	(Baechler,S)	\$60,000	\$0	\$60,000	Teacher - Elementary Art	87514501
590	Vacancy	(Arnson,M)	\$60,000	\$0	\$60,000	Teacher - Elementary Art	87514501
591	Vacancy	(Polletta,L)	\$60,000	\$0	\$60,000	Teacher - Kennedy HS math	87514501
592	Vacancy	(Cassone,K)	\$60,000	\$0	\$60,000	Teacher - KINGSBURY Elementary	81410001

593	Vacancy	(Labbe,J)	\$60,000	\$0	\$60,000	Teacher - Elem Music	87512001
594	Vacancy	(Napolitano,K)	\$60,000	\$0	\$60,000	Teacher-Reading/Language Arts	87512501
595	Vacancy	(Lenti,K)	\$60,000	\$0	\$60,000	Teacher - Elementary Art	87514501
596	Vacancy	(Allen,M)	\$60,000	\$0	\$60,000	Teacher 6-8 Carrington	82710001
597	Vacancy	(Teulings,C)	\$60,000	\$0	\$60,000	Teacher - MS Art	87514501
598	Vacancy	(Moscaritolo,A)	\$60,000	\$0	\$60,000	Teacher - MS General Science	83410001
599	Vacancy	(Olmo,M)	\$60,000	\$0	\$60,000	Teacher - Elementary	80510001
600	Vacancy	(Kolan,K)	\$60,000	\$0	\$60,000	Teacher - Elem Music	87512001
601	Vacancy	(Lloga,E)	\$60,000	\$0	\$60,000	Teacher - Elem Music	87512001
602	Vacancy	(Mason,K)	\$60,000	\$0	\$60,000	Teacher - Elementary	81310001
603	Vacancy	(Rivera ,m)	\$60,000	\$0	\$60,000	Teacher - Elementary Art	87514501
604	Vacancy	(Hillard,J)	\$60,000	\$0	\$60,000	Teacher-Reading/Language Arts	87512501
605	Vacancy	(Caron-Lichaj,N)	\$60,000	\$0	\$60,000	Teacher HS Cons/Fam Sci	87516001
606	Vacancy	(Swanson,I)	\$60,000	\$0	\$60,000	State Street MS Business	84310001
607	Vacancy	(Peralta,J)	\$60,000	\$0	\$60,000	Teacher - Elementary	82010001
608	Vacancy	(Roman,Jeremiah)	\$60,000	\$0	\$60,000	Teacher - Elem Phys Ed	87515010
609	Vacancy	(Klesyk,M)	\$60,000	\$0	\$60,000	Teacher - Elementary	80510001
610	Vacancy	(Bickley,R)	\$60,000	\$0	\$60,000	Teacher Science	80810001
611	Vacancy	(Ortega,M)	\$60,000	\$0	\$60,000	Teacher - WAMS MS English	83410001
612	Vacancy	(PoulinG)	\$60,000	\$0	\$60,000	Teacher - MS English	85210001
613	Vacancy	(Biondi,A)	\$60,000	\$0	\$60,000	Teacher-Bucks Hill Kindergartn	80510001
614	Vacancy	(Mendela,R)	\$60,000	\$0	\$60,000	Teacher - Elementary	80610001
615	Vacancy	(Brault,C)	\$60,000	\$0	\$60,000	Teacher - Elementary	82710001
616	Vacancy	(Johannes,C)	\$60,000	\$0	\$60,000	Teacher 6-8	81710001
617	Vacancy	(Vorio,D)	\$60,000	\$0	\$60,000	Teacher 6-8	82610001
618	Vacancy	(Carpenter,R)	\$60,000	\$0	\$60,000	ELA/Reading gr 6-8 (2)	80810001
619	Vacancy	(Shippee,K)	\$60,000	\$0	\$60,000	Teacher - HS Phys Ed	87515010
620	Vacancy	(Gizzi,A)	\$60,000	\$0	\$60,000	Teacher - Elementary	80910001
621	Vacancy	(Dasilva,E)	\$60,000	\$0	\$60,000	Teacher - WAMS HS Gen Science	83410001
622	Vacancy	(Tully,A)	\$60,000	\$0	\$60,000	Teacher - Elem Phys Ed	87515010
623	Vacancy	(Albert,K)	\$60,000	\$0	\$60,000	Librarian - MS	85210001
624	Vacancy	(Kershaw,T)	\$60,000	\$0	\$60,000	Teacher - Elementary Spanish - Intern	81210001
625	Vacancy	(Diodonet, Y)	\$60,000	\$0	\$60,000	Teacher - Elementary English - Intern	81210001
626	Vacancy	(Aird, H)	\$60,000	\$0	\$60,000	Teacher - Science	83210001
627	Vacancy	(Wells, T)	\$60,000	\$0	\$60,000	Teacher - Enlightenment English	83210001
628	Vacancy	(Negron, N)	\$60,000	\$0	\$60,000	Teacher - Math Enlightenment	83210001
629	Vacancy	(Pushard, M)	\$60,000	\$0	\$60,000	Teacher - Alternative Program	83210001
630	Vacancy	(Gordon,S)	\$60,000	\$0	\$60,000	Teacher - Math Enlightenment	83210001
631	Vacancy	(Borruso,C)	\$60,000	\$0	\$60,000	Teacher - Alternative Program	83210001
632	Vacancy	Vacancy	\$60,000	\$0	\$60,000	Teacher - Elementary	81210001

633 Vacancy

Vacancy

\$60,000

\$0

\$60,000 Teacher-Science gr 6-8
\$46,673,764

80810001

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

LAST NAME	FIRST NAME	23-24 SALARY	INCREASE	24-25 SALARY	24-25 LGTV	24-25 TSB	DESCRIPTION	ACCT UNIT
Instructional - District Wide Non-Certified								
1	Alvarez	Ivan	\$115,293	\$3,459	\$118,751		Network Manager - Education	87510001
2	Battistoni	Tara	\$122,559	\$3,677	\$126,236		Supervisor of Research and Development	87510001
3	Brown	Louise	\$131,404	\$3,942	\$135,346		Educational Grants Writer	87510001
4	Zhuta	Vullnet	\$175,525	\$5,266	\$180,791		Systems Administrator	87518501
					\$561,124			
Instructional - Attendance Counselor								
1	Davis	Shelby	\$41,780	\$724	\$42,504		Attendance Counselor DW	87510001
2	Ramos	Ligia	\$38,592	\$770	\$39,362		Attendance Counselor DW	87510001
3	Sideravage	Mary Beth	\$46,092	\$0	\$46,092	\$1,500	Attendance Counselor DW	87510001
					\$127,958	\$1,500		
Instructional - District Wide Clerical								
1	Bautista	Fabrina	\$22,750	\$683	\$23,433		Grants Specialist (50% GF)	87510001
2	Carrero	Glendalis	\$35,108	\$692	\$35,799		Administrative Associate 2	87510001
3	Chisholm	Keisha	\$31,158	\$764	\$31,923		Administrative Associate 1	87510001
4	Ney	Andrea	\$46,519	\$0	\$46,519	\$455	Administrative Associate 2	87518501
5	Schepis	Lori Ann	\$49,286	\$0	\$49,286	\$1,500	Administrative Associate 2	89010004
6	Shriro	Bethany	\$58,204	\$582	\$58,786		Payroll Clerk 2	87510001
					\$245,746	\$455	\$3,000	
Instructional - School Clerical								
1	Allison	Nikki	\$34,744	\$346	\$35,090		Administrative Associate 1	86210005
2	Antidormi	Lisa	\$39,385	\$0	\$39,385	\$1,500	Administrative Associate 1	85110005
3	Cap	Andrew	\$31,158	\$764	\$31,923		Administrative Associate 1	82710005
4	Coelho	Ana	\$31,923	\$655	\$32,578		Administrative Associate 1	86310005
5	Cronk	Wendy	\$39,385	\$0	\$39,385	\$1,500	Administrative Associate 1	86410005
6	Doro	Trisha	\$39,385	\$0	\$39,385	\$1,500	Administrative Associate 1	85110005
7	Feliciano	Maria Ivette	\$31,923	\$655	\$32,578		Administrative Associate 1	82610005
8	Gadue	Mandi	\$34,744	\$346	\$35,090		Administrative Associate 1	86310005
9	Hinton	Kelly	\$34,744	\$346	\$35,090		Administrative Associate 1	86410005
10	LaVallee	Dominique	\$36,145	\$364	\$36,509		Administrative Associate 1	85210005

11	Lynch	Hunter	\$31,158	\$764	\$31,923	Administrative Associate 1	81410005
12	Martinez	Elsie	\$34,744	\$346	\$35,090	Administrative Associate 1	86210005
13	Mitchell	Myrna	\$31,923	\$655	\$32,578	Administrative Associate 1	82010005
14	Monge	Laureen	\$31,923	\$655	\$32,578	Administrative Associate 1	81710005
15	Moore	Lisa	\$27,012	\$554	\$27,566	Administrative Associate 1	82110005
16	Munoz	Veronica	\$50,105	\$0	\$50,105	\$1,500 Administrative Associate 1	85210005
17	Napp	Joan	\$31,923	\$655	\$32,578	Administrative Associate 1	85010005
18	Nevers	Melva	\$34,744	\$346	\$35,090	Administrative Associate 1	85010005
19	Pagan	Minerva	\$31,158	\$764	\$31,923	Administrative Associate 1	81710005
20	Rijos	Alexis	\$31,158	\$764	\$31,923	Administrative Associate 1	82210005
21	Rinaldi	Josephine	\$32,578	\$637	\$33,215	Administrative Associate 1	83410005
22	Rivera-Bauza	Gioconda	\$31,923	\$655	\$32,578	Administrative Associate 1	85010005
23	Rosado	Tawana	\$32,578	\$637	\$33,215	Administrative Associate 1	86310005
24	Stempeck	Melanie	\$39,348	\$400	\$39,749	Administrative Associate 2	86410005
25	Vegliante	Judith	\$31,923	\$655	\$32,578	Administrative Associate 1	83410005
26	Velez	Jacqueline	\$38,366	\$400	\$38,766	Administrative Associate 1	80710005
27	Vacancy	(Anthony,C)	\$31,923	\$0	\$31,923	Administrative Associate 1	83210005
28	Vacancy	(Munoz,V)	\$31,923	\$0	\$31,923	Administrative Associate 1	80510005
29	Vacancy	(Dunn,K)	\$31,923	\$0	\$31,923	Administrative Associate 1	80810005
30	Vacancy	Jones,C	\$31,923	\$0	\$31,923	Administrative Associate 1	86210005
31	Vacancy	(Parra-Gonzales,S)	\$31,923	\$0	\$31,923	Administrative Associate 1	85110005
32	Vacancy	(Cabrera,R)	\$31,923	\$0	\$31,923	Administrative Associate 1	81610005
33	Vacancy	(Sampson,B)	\$31,923	\$0	\$31,923	Administrative Associate 1	80910005
34	Vacancy	(Halle,V)	\$31,923	\$0	\$31,923	Administrative Associate 1	85210005
35	Vacancy	(SantaMaria,Y)	\$31,923	\$0	\$31,923	Administrative Associate 1	86210005
36	Vacancy	(Couture,R)	\$30,321	\$0	\$30,321	Administrative Associate 1	87515503
37	Aidoo	Syreetta	\$40,995	\$1,032	\$42,027	School Secretary	81610005
38	Alexander	Lisa	\$35,574	\$1,232	\$36,806	School Secretary	83010005
39	Brunelli	Teri Ann	\$33,141	\$1,232	\$34,373	School Secretary	80510005
40	Cooke	Denise	\$44,808	\$1,238	\$46,046	School Secretary	86410005
41	DeJesus Roldan	Jessica	\$31,970	\$1,170	\$33,141	School Secretary	82010005
42	Delgado	Cristina	\$35,574	\$1,232	\$36,806	School Secretary	81210005
43	DiGiovancarlo	Krista	\$34,373	\$1,201	\$35,574	School Secretary	80710005
44	Dunn	Kimberly	\$36,436	\$1,347	\$37,783	School Secretary	80810005
45	Fitzgerald	Kristin	\$35,574	\$1,232	\$36,806	School Secretary	82310005
46	Grassi	Carmen	\$31,970	\$1,170	\$33,141	School Secretary	80610005
47	Guedelha	Norma	\$40,995	\$1,032	\$42,027	School Secretary	81410005
48	Halle	Vicky	\$36,436	\$1,347	\$37,783	School Secretary	85210005
49	Harmon	Rebecca	\$51,397	\$528	\$51,925	School Secretary	83410005
50	James	Ashley	\$31,970	\$1,170	\$33,141	School Secretary	82810005
51	Kelly-Haynes	Oddette	\$37,783	\$1,383	\$39,166	School Secretary	85010005
52	Lewis	Janet	\$33,141	\$1,232	\$34,373	School Secretary	81710005
53	Light	Anna	\$39,166	\$1,456	\$40,622	School Secretary	86310005
54	Marshall	Sarah	\$30,831	\$1,140	\$31,970	School Secretary	81110005
55	Nieves	Ines	\$30,831	\$1,140	\$31,970	School Secretary	82410005

56 Perugini	Anna	\$40,995	\$1,032	\$42,027		School Secretary	81510005
57 Rivera	Mercedes	\$30,831	\$1,140	\$31,970		School Secretary	81310005
58 Rodriguez	Marisol	\$30,831	\$1,140	\$31,970		School Secretary	82610005
59 Ross	Lori	\$44,808	\$1,238	\$46,046		School Secretary	85110005
60 Thomas	Jacqueline	\$42,042	\$1,456	\$43,498		School Secretary	86210005
61 Tufano	Jodi	\$48,448	\$1,219	\$49,668		School Secretary	83210005
62 Ventura	Lisa	\$30,831	\$1,140	\$31,970		School Secretary	82710005
63 Wehry	Nina	\$33,141	\$1,232	\$34,373		School Secretary	82110005
64 Vacancy	(Egan,K)	\$31,970	\$0	\$31,970		School Secretary	82210005
65 Vacancy	(Piccochi,R)	\$31,970	\$0	\$31,970		School Secretary	80910005

\$2,317,034 \$0 \$6,000

Instructional - Library Assistants (Admin Associates)

1 DeLorenzo	Faye	\$39,385	\$0	\$39,385	\$1,500	Administrative Associate 1	87515503
2 Hartley	Desiree	\$31,923	\$655	\$32,578	\$0	Administrative Associate 1	87515503
3 Lawton	Lisa	\$39,949	\$0	\$39,949	\$1,500	Administrative Associate 1	87515503
4 Paguay	Janett	\$31,158	\$764	\$31,923		Administrative Associate 1	87515503
5 Vacancy	(Cannata,J)	\$29,975	\$746	\$30,321		Administrative Associate 1	87515503

\$174,156 \$0 \$3,000

511 SPECIAL EDUCATION REGULAR PAYROLL

Position Count			2024-2025
23-24	24-25		Amount
Budget	Budget		
14	11	SAW	\$1,502,948
204	204	TEACHERS/HOMEBOUND	\$15,098,786
18	17	SCHOOL PSYCHOLOGISTS	\$1,226,832
29	29	SOCIAL WORKERS	\$2,301,850
31	31	SPEECH PATHOLOGISTS	\$2,496,959
27	21	ABA	\$1,423,848
358	358	PARAPROFESSIONAL	\$10,910,014
4	4	INTERPRETERS	\$201,986
2	2	CLERICAL	\$75,548
1	1	SCHOOL CLERICAL	\$33,141
5	5	MEDICAID PAYROLL	\$284,136
693	683	TOTAL	\$35,556,048

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

	LAST NAME	FIRST NAME	23-24 SALARY	INCREASE	24-25 SALARY	DESCRIPTION	ACCT UNIT
1	Johns	Wendy	\$175,000	\$0	\$175,000	Director Pupil Services	88510003
2	Menzies	Tracy-Ann	\$150,000	\$0	\$150,000	Assistant Director of Pupil Services	88510003
3	Belcher	Donajean	\$114,901	\$6,894	\$121,795	Supervisor Of Spec. Educ.	88510003
4	DiVergilio	Kimberly	\$118,348	\$7,101	\$125,449	Supervisor Of Spec. Educ.	88510003
5	Ferrare	Patricia	\$111,554	\$6,693	\$118,247	Supervisor Of Spec. Educ.	88510003
6	Finley	Alison	\$114,901	\$6,894	\$121,795	Supervisor Of Spec. Educ.	88510003
7	Heintz	Alice	\$114,901	\$6,894	\$121,795	Supervisor Of Spec. Educ.	88510003
8	Hill	Nancy	\$114,901	\$6,894	\$121,795	Supervisor Of Spec. Educ.	88510003
9	Santarsiero	Wendy	\$131,821	\$7,909	\$139,730	Supervisor Of Spec. Educ.	88510003
10	Ariola-Simoes	Lisa	\$138,380	\$20,757	\$159,137	Principal-State Street	88510003
11	Simms	Amy	\$128,873	\$19,331	\$148,204	Principal-Bucks Hill PreK Annx	88510003
					\$1,502,948		

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

WTA - Special Education

	LAST NAME	FIRST NAME	23-24 SALARY	INCREASE	24-25 SALARY	DESCRIPTION	ACCT UNIT
WTA - Special Education Teachers							
1	Anton	Karen	\$71,832	\$6,387	\$78,219	Teacher MS/HS- Special Ed	88510001
2	Bandurski	Alexa	\$76,472	\$4,150	\$80,622	Teacher MS/HS- Special Ed	88510001
3	Barbati	Donna	\$91,960	\$1,839	\$93,799	Teacher Elementary- Special Ed	88510001
4	Barbieri	Amber	\$58,873	\$3,195	\$62,068	Teacher Elementary- Special Ed	88510001
5	Bardhollari	Rudian	\$56,999	\$5,069	\$62,068	Teacher Elementary- Special Ed	88510001
6	Bleau	Lisa	\$62,721	\$3,403	\$66,124	Teacher Elementary- Special Ed	88510001
7	Boampong	Christine	\$76,440	\$3,943	\$80,383	Teacher Elementary- Special Ed	88510001
8	Boll	Deana	\$64,635	\$3,508	\$68,143	Teacher MS/HS- Special Ed	88510001
9	Brangi	Charlene	\$86,690	\$1,613	\$88,303	Teacher MS/HS- Special Ed	88510001
10	Brown	Melissa	\$89,104	\$4,113	\$93,217	Teacher MS/HS- Special Ed	88510001
11	Brown-Spencer	Cara	\$71,370	\$3,874	\$75,244	Teacher MS/HS- Special Ed	88510001
12	Bruce	Jamel	\$57,042	\$3,095	\$60,137	Teacher MS/HS- Special Ed	88510001
13	Burke	Heather	\$97,679	\$1,953	\$99,632	Teacher Elementary- Special Ed	88510001
14	Calabro	Diane	\$71,832	\$6,387	\$78,219	Teacher MS/HS- Special Ed	88510001
15	Camilleri	Daniel	\$60,893	\$5,415	\$66,308	Teacher Elementary- Special Ed	88510001
16	Campagna	Amanda	\$78,909	\$6,355	\$85,264	Teacher Elementary- Special Ed	88510001
17	Campbell	Stuart	\$69,257	\$3,758	\$73,015	Teacher MS/HS- Special Ed	88510001
18	Caplash	Shobhna	\$71,370	\$3,874	\$75,244	Teacher MS/HS- Special Ed	88510001
19	Capobianco	Olivia	\$57,042	\$3,095	\$60,137	Teacher Elementary- Special Ed	88510001
20	Carter	Sa-Queen	\$60,851	\$3,302	\$64,153	Teacher MS/HS- Special Ed	88510001
21	Cassidy	Lauren	\$80,932	\$6,294	\$87,226	Teacher MS/HS- Special Ed	88510001
22	Cassone	Kelley	\$73,768	\$4,201	\$77,969	Teacher Elementary- Special Ed	88510001
23	Cifuentes	Andrea	\$58,958	\$3,200	\$62,158	Teacher Elementary- Special Ed	88510001
24	Clark	Leah	\$57,042	\$3,095	\$60,137	Teacher Elementary- Special Ed	88510001
25	Coleman	Patrick	\$69,449	\$3,768	\$73,217	Teacher MS/HS- Special Ed	88510001
26	Comeau-Russell	Siobhan	\$86,572	\$3,995	\$90,567	Teacher Elementary- Special Ed	88510001
27	Cruz	Griselle	\$91,960	\$1,839	\$93,799	Teacher Elementary- Special Ed	88510001
28	Daly	Terri	\$94,786	\$1,895	\$96,681	Teacher Elementary- Special Ed	88510001
29	Davis	Chad	\$66,806	\$3,626	\$70,432	Teacher MS/HS- Special Ed	88510001
30	DeFeo	Dawn	\$73,768	\$4,201	\$77,969	Teacher Elementary- Special Ed	88510001
31	DeFoe	Audra	\$60,682	\$3,294	\$63,976	Teacher Elementary- Special Ed	88510001
32	DiLonardo	Rachel	\$71,782	\$3,894	\$75,676	Teacher MS/HS- Special Ed	88510001
33	Dimech	Jennifer	\$89,033	\$4,766	\$93,799	Teacher MS/HS- Special Ed	88510001
34	DiPietro	Michelle	\$76,738	\$6,395	\$83,133	Teacher Elementary- Special Ed	88510001

35	Doll	Victoire	\$71,782	\$3,894	\$75,676	Teacher MS/HS- Special Ed	88510001
36	Dossantos	Shannon	\$86,572	\$3,995	\$90,567	Teacher MS/HS- Special Ed	88510001
37	Doyle	Jessica	\$71,782	\$3,894	\$75,676	Teacher MS/HS - Hear Impair	88510001
38	Draus	Lynn	\$71,832	\$6,387	\$78,219	Teacher - Vis Impaired	88510001
39	Erdmann	Michael	\$69,449	\$3,768	\$73,217	Teacher MS/HS- Special Ed	88510001
40	Espinal	Yesenia	\$88,816	\$3,135	\$91,951	Teacher Elementary- Special Ed	88510001
41	Falcone	Brenda	\$97,679	\$1,953	\$99,632	Teacher Elementary- Special Ed	88510001
42	Felton	Margaret	\$65,053	\$5,785	\$70,838	Teacher Elementary- Special Ed	88510001
43	Fitzpatrick	Amanda	\$67,005	\$3,637	\$70,642	Teacher Elementary- Special Ed	88510001
44	Fricks	Benjamin	\$60,851	\$3,302	\$64,153	Teacher MS/HS- Special Ed	88510001
45	Frigo	Mark	\$65,101	\$3,533	\$68,634	Teacher MS/HS- Special Ed	88510001
46	Gambardella	Victoria	\$69,449	\$3,768	\$73,217	Teacher MS/HS- Special Ed	88510001
47	Gaynes	Stacey	\$86,572	\$3,995	\$90,567	Teacher MS/HS- Special Ed	88510001
48	Gernat	Jillian	\$71,583	\$4,264	\$75,847	Teacher MS/HS- Special Ed	88510001
49	Goggins	Coleen	\$64,827	\$3,518	\$68,345	Teacher MS/HS- Special Ed	88510001
50	Gomulinski	Jessica	\$90,835	\$3,708	\$94,543	Teacher MS/HS- Special Ed	88510001
51	Gonzalez	Krystle	\$57,042	\$3,095	\$60,137	Teacher Elementary- Special Ed	88510001
52	Grillo	Heather	\$69,449	\$3,768	\$73,217	Teacher Elementary- Special Ed	88510001
53	Gromko	Jill	\$65,053	\$5,785	\$70,838	Teacher Elementary- Special Ed	88510001
54	Guerrera	Rocco	\$71,782	\$3,894	\$75,676	Teacher MS/HS- Special Ed	88510001
55	Hagley	Katlyn	\$69,449	\$3,768	\$73,217	Teacher MS/HS- Special Ed	88510001
56	Hanlon	Rebecca	\$60,893	\$5,415	\$66,308	Teacher Elementary- Special Ed	88510001
57	Hart	Rebecca	\$58,873	\$3,195	\$62,068	Teacher Elementary- Special Ed	88510001
58	Hartley	Jessica	\$67,238	\$5,979	\$73,217	Teacher Elementary- Special Ed	88510001
59	Hassan	Deanna	\$97,679	\$1,953	\$99,632	Teacher MS/HS- Special Ed	88510001
60	Havican	Melissa	\$60,939	\$3,306	\$64,245	Teacher Elementary- Special Ed	88510001
61	Haynes	Ralph	\$67,238	\$5,979	\$73,217	Teacher MS/HS- Special Ed	88510001
62	Henebry	Colleen	\$58,873	\$3,195	\$62,068	Teacher MS/HS- Special Ed	88510001
63	Hernandez-Santiago	Cynthia	\$55,188	\$2,995	\$58,183	Teacher MS/HS- Special Ed	88510001
64	Hulteen	Lisa	\$62,986	\$3,417	\$66,403	Teacher Elementary- Special Ed	88510001
65	Hunsicker	Katherine	\$69,449	\$3,768	\$73,217	Teacher Elementary- Special Ed	88510001
66	Indelicato	Lisa	\$67,238	\$5,979	\$73,217	Teacher Elementary- Special Ed	88510001
67	Ingala	Matthew	\$60,851	\$3,302	\$64,153	Teacher MS/HS- Special Ed	88510001
68	Jasiulevicius	Margaret	\$89,033	\$4,766	\$93,799	Teacher Elementary- Special Ed	88510001
69	Jones	Carolyn	\$94,786	\$1,895	\$96,681	Teacher Elementary- Special Ed	88510001
70	Kitney	Dawn	\$73,768	\$4,201	\$77,969	Teacher MS/HS- Special Ed	88510001
71	Klem	Lisa Marie	\$97,679	\$1,953	\$99,632	Teacher Elementary- Special Ed	88510001
72	Koestner	Amanda	\$81,696	\$3,991	\$85,687	Teacher Elementary- Special Ed	88510001
73	Kowal	Michelle	\$57,042	\$3,095	\$60,137	Teacher Elementary- Special Ed	88510001
74	Kruse	Margaret	\$60,851	\$3,302	\$64,153	Teacher Elementary- Special Ed	88510001
75	Laemmerhirt	Jillian	\$60,851	\$3,302	\$64,153	Teacher Elementary- Special Ed	88510001
76	Lahoud	Nicole	\$76,685	\$4,162	\$80,847	Teacher MS/HS- Special Ed	88510001
77	Larson	Jaime	\$88,144	\$3,598	\$91,742	Teacher MS/HS- Special Ed	88510001

78	Laurent	Janine	\$69,497	\$6,179	\$75,676	Teacher Elementary- Special Ed	88510001
79	Luciano	Nancee	\$89,033	\$4,766	\$93,799	Teacher MS/HS- Special Ed	88510001
80	Macarski	Denise	\$82,794	\$6,213	\$89,007	Teacher MS/HS- Special Ed	88510001
81	Malinosky	Raymond	\$69,497	\$6,179	\$75,676	Teacher MS/HS- Special Ed	88510001
82	Mancini	Laure-Lyne	\$76,738	\$6,395	\$83,133	Teacher Elementary- Special Ed	88510001
83	Manforte	Cara	\$81,503	\$3,761	\$85,264	Teacher Elementary- Special Ed	88510001
84	Marchetti	Michele	\$64,827	\$3,518	\$68,345	Teacher MS/HS- Special Ed	88510001
85	Mars	Kristen	\$62,939	\$5,596	\$68,535	Teacher Elementary- Special Ed	88510001
86	McGuigan	Kaitlyn	\$62,986	\$3,417	\$66,403	Teacher Elementary- Special Ed	88510001
87	McLane	Michael	\$76,738	\$6,395	\$83,133	Teacher MS/HS- Special Ed	88510001
88	Mead	Christine	\$89,104	\$4,113	\$93,217	Teacher MS/HS- Special Ed	88510001
89	Menzies	Jillian	\$69,449	\$3,768	\$73,217	Teacher Elementary- Special Ed	88510001
90	Miller	Persis	\$87,279	\$5,592	\$92,871	Teacher Elementary- Special Ed	88510001
91	Monks	Kimberly	\$60,893	\$5,415	\$66,308	Teacher Elementary- Special Ed	88510001
92	Mouco	Michele	\$89,033	\$4,766	\$93,799	Teacher MS/HS- Special Ed	88510001
93	Mulligan	Rhea	\$76,738	\$6,395	\$83,133	Teacher MS/HS- Special Ed	88510001
94	Murphy	Amy	\$73,768	\$4,201	\$77,969	Teacher Elementary- Special Ed	88510001
95	Murphy	Heather	\$89,033	\$4,766	\$93,799	Teacher Elementary-Hear Impair	88510001
96	Nieves	Stephanie	\$71,583	\$4,264	\$75,847	Teacher Elementary- Special Ed	88510001
97	Nocera	Lauren	\$55,188	\$2,995	\$58,183	Teacher Elementary- Special Ed	88510001
98	O'Brien	Kathleen	\$82,794	\$6,213	\$89,007	Teacher MS/HS- Special Ed	88510001
99	Padua	Maria	\$55,188	\$2,995	\$58,183	Teacher Elementary- Special Ed	88510001
100	Parker	Devonne	\$78,909	\$6,355	\$85,264	Teacher MS/HS- Special Ed	88510001
101	Peka	Alda	\$60,939	\$3,306	\$64,245	Teacher Elementary- Special Ed	88510001
102	Pesce	Louise	\$84,007	\$3,877	\$87,884	Teacher MS/HS- Special Ed	88510001
103	Phostole	Sean	\$94,786	\$1,895	\$96,681	Teacher MS/HS- Special Ed	88510001
104	Piccolo	Carla	\$55,188	\$2,995	\$58,183	Teacher MS/HS- Special Ed	88510001
105	Pierce	Karen	\$97,679	\$1,953	\$99,632	Teacher Elementary- Special Ed	88510001
106	Plachcinski	Stephany	\$69,449	\$3,768	\$73,217	Teacher Elementary- Special Ed	88510001
107	Pomerleau	Alicia	\$89,033	\$4,766	\$93,799	Teacher Elementary- Special Ed	88510001
108	Potts	Tawnesha	\$60,939	\$3,306	\$64,245	Teacher MS/HS- Special Ed	88510001
109	Poulos	Francesca	\$86,654	\$4,232	\$90,886	Teacher MS/HS- Special Ed	88510001
110	Putnam	Kelly	\$88,144	\$3,598	\$91,742	Teacher - Vis Impaired	88510001
111	Quinn	Lisa	\$89,033	\$4,766	\$93,799	Teacher Elementary- Special Ed	88510001
112	Quispe	Magda	\$58,915	\$5,238	\$64,153	Teacher Elementary- Special Ed	88510001
113	Rangel	Christine	\$62,939	\$5,596	\$68,535	Teacher Elementary- Special Ed	88510001
114	Reeves	Kenneth	\$58,873	\$3,195	\$62,068	Teacher MS/HS- Special Ed	88510001
115	Rinaldi	Joseph	\$58,915	\$5,238	\$64,153	Teacher MS/HS- Special Ed	88510001
116	Ring	Katherine	\$56,999	\$5,069	\$62,068	Teacher MS/HS- Special Ed	88510001
117	Rivera	Ana	\$56,999	\$5,069	\$62,068	Teacher Elementary- Special Ed	88510001
118	Robinson	Yolonda	\$67,005	\$3,637	\$70,642	Teacher Elementary- Special Ed	88510001
119	Rodriguez	Jessica	\$57,042	\$5,116	\$62,158	Teacher MS/HS- Special Ed	88510001
120	Rodriguez	Meghan	\$56,999	\$5,069	\$62,068	Teacher MS/HS- Special Ed	88510001

121	Rosa	James	\$84,190	\$4,113	\$88,303	Teacher Elementary- Special Ed	88510001
122	Roth	Ellen	\$73,768	\$4,201	\$77,969	Teacher MS/HS- Special Ed	88510001
123	Ruel	Cynthia	\$57,042	\$3,095	\$60,137	Teacher Elementary- Special Ed	88510001
124	Rupe	Michele	\$91,960	\$1,839	\$93,799	Teacher Elementary- Special Ed	88510001
125	Rynar	Lynn	\$84,190	\$4,113	\$88,303	Teacher MS/HS- Special Ed	88510001
126	Salvietti	Stacey	\$89,033	\$4,766	\$93,799	Teacher Elementary- Special Ed	88510001
127	Santiago	Emanuel	\$58,873	\$3,195	\$62,068	Teacher MS/HS- Special Ed	88510001
128	Saucier	Anne Marie	\$69,449	\$3,768	\$73,217	Teacher Elementary- Special Ed	88510001
129	Schaefer	Courtney	\$60,851	\$3,302	\$64,153	Teacher Elementary- Special Ed	88510001
130	Scheff	Kris	\$57,042	\$3,095	\$60,137	Teacher MS/HS- Special Ed	88510001
131	Sciascia	MaryAnn	\$84,190	\$4,113	\$88,303	Teacher Elementary- Special Ed	88510001
132	Scrivano	Cynthia	\$76,400	\$3,527	\$79,927	Teacher MS/HS- Special Ed	88510001
133	Simpson	Michael	\$79,262	\$3,871	\$83,133	Teacher MS/HS- Special Ed	88510001
134	Slade	Leslie Ann	\$71,583	\$4,264	\$75,847	Teacher MS/HS- Special Ed	88510001
135	Stolfi	Maribeth	\$97,679	\$1,953	\$99,632	Teacher Elementary- Special Ed	88510001
136	Sullivan	Kacey	\$94,786	\$1,895	\$96,681	Teacher Elementary- Special Ed	88510001
137	Sullo	Lisa	\$81,696	\$3,991	\$85,687	Teacher MS/HS- Special Ed	88510001
138	Taylor	Jamie	\$74,193	\$4,026	\$78,219	Teacher Elementary- Special Ed	88510001
139	Taylor	Brenda	\$91,960	\$1,839	\$93,799	Teacher MS/HS- Special Ed	88510001
140	Torres Toledo	Maria	\$62,986	\$3,417	\$66,403	Teacher MS/HS- Special Ed	88510001
141	Trigueiro	Mariana	\$65,053	\$5,785	\$70,838	Teacher Elementary- Special Ed	88510001
142	Varecka	Irena	\$67,238	\$5,979	\$73,217	Teacher MS/HS- Special Ed	88510001
143	Velez	Kaitlyn	\$69,257	\$3,758	\$73,015	Teacher Elementary- Special Ed	88510001
144	Velezis-Justs	Patricia	\$84,190	\$4,113	\$88,303	Teacher Elementary- Special Ed	88510001
145	Veronesi	Carol	\$91,545	\$3,231	\$94,776	Teacher MS/HS- Special Ed	88510001
146	Walker	Ivy	\$57,042	\$3,095	\$60,137	Teacher Elementary- Special Ed	88510001
147	Wilson	Allison	\$57,042	\$3,095	\$60,137	Teacher Elementary- Special Ed	88510001
148	Wynn	Amy	\$74,245	\$6,602	\$80,847	Teacher MS/HS- Special Ed	88510001
149	Yargeau	Andrea	\$89,033	\$4,766	\$93,799	Teacher MS/HS- Special Ed	88510001
150	Zappone	Evette	\$97,679	\$1,953	\$99,632	Teacher MS/HS- Special Ed	88510001
151	Vacancy	(Conchado,R)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
152	Vacancy	(Dizenzo,V)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
153	Vacancy	(Bardhollari,R)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
154	Vacancy	(Kolukisa,S)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
155	Vacancy	(LeBlanc,M)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
156	Vacancy	(Stolfi,C)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
157	Vacancy	(Garafola,D)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	87510001
158	Vacancy	(Hicks,G)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
159	Vacancy	(Aguirre-Galan,A)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
160	Vacancy	(Matthews,H)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
161	Vacancy	(McKusick,K)	\$60,000	\$0	\$60,000	Teacher - Elementary	88510001
162	Vacancy	(Diaz,E)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
163	Vacancy	(Miller,A)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001

164	Vacancy	(Reeves,k)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
165	Vacancy	(Barbosa,E)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
166	Vacancy	(Bessette,A)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
167	Vacancy	(Aguirre-galan,A)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
168	Vacancy	(Donahue,R)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
169	Vacancy	(Ruszcz-Maffia,K)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
170	Vacancy	(Bibeau,M)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
171	Vacancy	(Schmidt,G)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
172	Vacancy	(Jenkins Davis,T)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
173	Vacancy	(Koeppel,D)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
174	Vacancy	(Brown,Harriet)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
175	Vacancy	(Siperas,C)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
176	Vacancy	(Goggins,C)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
177	Vacancy	(Conchado,r)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
178	Vacancy	(White,N)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
179	Vacancy	(Canfield,K)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
180	Vacancy	(Pasnich,S)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
181	Vacancy	(Nisbet,G)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
182	Vacancy	(Rogoff,J)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
183	Vacancy	(Shweky,J)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
184	Vacancy	(Lespier,B)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
185	Vacancy	(Hernandez-Santi,C)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
186	Vacancy	(Capobianco,O)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
187	Vacancy	(Santiago,E)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
188	Vacancy	(Mattera, A)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
189	Vacancy	(Warhola,G)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
190	Vacancy	(Ferreira,J)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
191	Vacancy	(Pecukonis,I)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
192	Vacancy	(Parker, R)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
193	Vacancy	(Mars,K)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
194	Vacancy	(Walsh,C)	\$60,000	\$0	\$60,000	Teacher Elementary-Special Ed	88510001
195	Vacancy	(Lawson,S)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
196	Vacancy	(Aldag,M)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
197	Vacancy	(Schaefer,C)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
198	Vacancy	(Dossantos,S)	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
199	Vacancy	(Morhouse,J)	\$60,000	\$0	\$60,000	Teacher MS/HS- Special Ed	88510001
200	Vacancy	Vacancy	\$60,000	\$0	\$60,000	Teacher Elementary-Special Ed	88510001
201	Vacancy	Vacancy	\$60,000	\$0	\$60,000	Teacher Elementary-Special Ed	88510001
202	Vacancy	Vacancy	\$60,000	\$0	\$60,000	Teacher Elementary- Special Ed	88510001
203	Vacancy	Vacancy	\$60,000	\$0	\$60,000	Teacher Elementary-Special Ed	88510001
204	Vacancy	Vacancy	\$60,000	\$0	\$60,000	Teacher Elementary-Special Ed	88510001

HOMEBOUND

\$250,000
\$15,098,786

HOMEBOUND

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

WTA - Special Education - School Psychologist

1	Colello	Jennifer	\$88,144	\$3,598	\$91,742.00	School Psychologist	88510002
2	Damasio-Ortiz	Alyson	\$97,679	\$1,953	\$99,632.00	School Psychologist	88510002
3	Diaz	Natalie	\$88,144	\$3,598	\$91,742.00	School Psychologist	88510002
4	Giorgi	Jessica	\$76,472	\$4,150	\$80,622.00	School Psychologist	88510002
5	Hunt	Scott	\$78,807	\$4,276	\$83,083.00	School Psychologist	88510002
6	Jacobson	Heather	\$79,041	\$4,289	\$83,330.00	School Psychologist	88510002
7	Krampitz	Paula	\$94,786	\$1,895	\$96,681.00	School Psychologist	88510002
8	Vacancy	(Larina, O)	\$60,000	\$0	\$60,000	School Psychologist	88510002
9	Vacancy	(Eagan, L)	\$60,000	\$0	\$60,000	School Psychologist	88510002
10	Vacancy	(Fabrizio,M)	\$60,000	\$0	\$60,000	School Psychologist	88510002
11	Vacancy	(Ferrucci,L)	\$60,000	\$0	\$60,000	School Psychologist	88510002
12	Vacancy	(Lowe, K)	\$60,000	\$0	\$60,000	School Psychologist	88510002
13	Vacancy	(Magurne, A)	\$60,000	\$0	\$60,000	School Psychologist	88510002
14	Vacancy	(Marino, C)	\$60,000	\$0	\$60,000	School Psychologist	88510002
15	Vacancy	(Schuck, Y)	\$60,000	\$0	\$60,000	School Psychologist	88510002
16	Vacancy	(Tanuis, L)	\$60,000	\$0	\$60,000	School Psychologist	88510002
17	Vacancy	(Wright,)	\$60,000	\$0	\$60,000	School Psychologist	88510002
			\$1,203,073	\$23,759	\$1,226,832		

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

WTA - Special Education - School Social Worker

1	Altwhies	Kristin	\$81,696	\$3,991	\$85,687	School Social Worker	88510002
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2	Atkins	Debra	\$94,786	\$4,846	\$99,632	School Social Worker	88510002
3	Bandurski	Andrew	\$76,472	\$4,150	\$80,622	School Social Worker	88510002
4	Barriera Madera	Deisha	\$69,257	\$3,758	\$73,015	School Social Worker	88510002
5	Dearborn	Dawn	\$91,545	\$3,231	\$94,776	School Social Worker	88510002
6	Downey	Sarah	\$79,041	\$4,289	\$83,330	School Social Worker	88510002
7	Flematti	Jessica	\$76,472	\$4,150	\$80,622	School Social Worker	88510002
8	Forino	Dana	\$85,989	\$5,962	\$91,951	School Social Worker	88510002
9	Garmakani	Shirley	\$65,053	\$5,785	\$70,838	School Social Worker	88510002
10	Guglielmo	Carla	\$94,786	\$4,846	\$99,632	School Social Worker	88510002
11	Guichardo	Betty	\$71,370	\$3,874	\$75,244	School Social Worker	88510002
12	Iannicelli	Carmela	\$69,257	\$3,758	\$73,015	School Social Worker	88510002
13	Jester	Kristen	\$74,360	\$3,642	\$78,002	School Social Worker	88510002
14	Lombardo	Kiley	\$69,051	\$3,746	\$72,797	School Social Worker	88510002
15	McAlinden	Patricia	\$92,918	\$2,806	\$95,724	School Social Worker	88510002
16	McAloon	Katelyn	\$67,191	\$3,647	\$70,838	School Social Worker	88510002
17	McLain	Heather	\$94,786	\$4,846	\$99,632	School Social Worker	88510002
18	Miranda	Stephanie	\$79,041	\$4,289	\$83,330	School Social Worker	88510002
19	Neal	Gregory	\$62,721	\$3,403	\$66,124	School Social Worker	88510002
20	Romano	Lisa	\$94,786	\$4,846	\$99,632	School Social Worker	88510002
21	Schwartz	Fatima	\$78,807	\$4,276	\$83,083	School Social Worker	88510002
22	Silva-Dalton	Ann	\$84,007	\$3,877	\$87,884	School Social Worker	88510002
23	Sufra	Wendy	\$62,721	\$3,403	\$66,124	School Social Worker	88510002
24	Torres-Dozier	Bianca	\$64,827	\$3,518	\$68,345	School Social Worker	88510002
25	Zahariadis	Jamie	\$71,583	\$4,264	\$75,847	School Social Worker	88510002
26	Zammit	Deanna	\$62,721	\$3,403	\$66,124	School Social Worker	88510002
27	Vacancy	(Alvarado,E)	\$60,000	\$0	\$60,000	School Social Worker	88510002
28	Vacancy	(Henne-Nordby, C)	\$60,000	\$0	\$60,000	School Social Worker	88510002
29	Vacancy	Vacancy	\$60,000	\$0	\$60,000	School Social Worker	88510002

\$2,301,850

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

WTA - Special Education - Speech Pathologist

1	Arzuaga	Karen	\$64,827	\$3,518	\$68,345	Teacher - Speech/hear	88510002
2	Brown	Megan	\$81,454	\$4,420	\$85,874	Teacher MS/HS - Speech/hear	88510002
3	Chabot	Leah	\$97,679	\$1,953	\$99,632	Teacher - Speech/hear	88510002
4	Cheatham	Major	\$84,190	\$4,113	\$88,303	Teacher MS/HS - Speech/hear	88510002
5	Cipriano	Melissa	\$84,190	\$4,113	\$88,303	Teacher - Speech/hear	88510002

6	Doyle	Elisabeth	\$91,545	\$3,231	\$94,776	Teacher - Speech/hear	88510002
7	Fay	Heidi	\$97,679	\$1,953	\$99,632	Teacher - Speech/hear	88510002
8	Grabherr	Karen	\$97,679	\$1,953	\$99,632	Teacher - Speech/hear	88510002
9	Grosso	Kristen	\$86,572	\$3,995	\$90,567	Teacher MS/HS - Speech/hear	88510002
10	Lasky	Jane	\$71,370	\$3,874	\$75,244	Teacher - Speech/hear	88510002
11	Lee	Amanda	\$73,768	\$4,201	\$77,969	Teacher - Speech/hear	88510002
12	Lewis	Rebecca	\$60,682	\$3,294	\$63,976	Teacher - Speech/hear	88510002
13	Mahoney	Maya	\$84,190	\$4,113	\$88,303	Teacher - Speech/hear	88510002
14	Manka	Michelle	\$76,472	\$4,150	\$80,622	Teacher - Speech/hear	88510002
15	Miller	Joan	\$67,005	\$3,637	\$70,642	Teacher - Speech/hear	88510002
16	Moquete	Geraldine	\$88,791	\$3,860	\$92,651	Teacher MS/HS - Speech/hear	88510002
17	Murphy	Jame	\$76,472	\$4,150	\$80,622	Teacher - Speech/hear	88510002
18	Naughton	Lisa	\$97,679	\$1,953	\$99,632	Teacher MS/HS - Speech/hear	88510002
19	Ouellette	Sara	\$60,682	\$3,294	\$63,976	Teacher - Speech/hear	88510002
20	Ramnath	Vikaash	\$60,682	\$3,294	\$63,976	Teacher - Speech/hear	88510002
21	Rashiti	Luljeta	\$84,007	\$3,877	\$87,884	Teacher - Speech/hear	88510002
22	Rutherford-Blowes	Deanna	\$92,689	\$3,537	\$96,226	Teacher MS/HS - Speech/hear	88510002
23	Sanford	Jill	\$97,679	\$1,953	\$99,632	Teacher - Speech/hear	88510002
24	Vertucci	Laura	\$69,449	\$3,768	\$73,217	Teacher - Speech/hear	88510002
25	Wickham	Claudia	\$94,786	\$1,895	\$96,681	Teacher - Speech/hear	88510002
26	Zamora	Angel	\$67,005	\$3,637	\$70,642	Teacher - Speech/hear	88510002
27	Vacancy	(Belcher,D)	\$60,000	\$0	\$60,000	Teacher MS/HS - Speech/hear	88510002
28	Vacancy	(Lanter,E)	\$60,000	\$0	\$60,000	Teacher - Speech/hear	88510002
29	Vacancy	(Condon Santore,S)	\$60,000	\$0	\$60,000	Teacher - Speech/hear	88510002
30	Vacancy	(Violante,K)	\$60,000	\$0	\$60,000	Teacher - Speech/hear	88510002
31	Vacancy	Vacancy	\$60,000	\$0	\$60,000	Teacher - Speech/hear	88510002

\$2,496,959

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

LAST NAME	FIRST NAME	23-24 SALARY	INCREASE	24-25 SALARY	24-25 LGTV	24-25 TSB	DESCRIPTION	ACCT UNIT
Special Education - ABA Behavioral Therapists								
1	Chiarella	Halaia	\$68,679	\$858	\$69,537		ABA Behavioral Therapist	88510001
2	Christiano	Michael	\$74,451	\$0	\$74,451	\$1,500	ABA Behavioral Therapist	88510001
3	Doyon	Melissa	\$68,679	\$858	\$69,537		ABA Behavioral Therapist	88510001
4	Garofalo	Lauren	\$74,451	\$0	\$74,451	\$1,500	ABA Behavioral Therapist	88510001
5	Hall	Alexandria	\$68,679	\$858	\$69,537		ABA Behavioral Therapist	88510001
6	Kennelly	Margaret	\$68,679	\$858	\$69,537		ABA Behavioral Therapist	88510001
7	Lewis-Darby	Nicole	\$73,086	\$722	\$73,808		ABA Behavioral Therapist	88510001
8	McGrail	Dawn	\$73,086	\$722	\$73,808		ABA Behavioral Therapist	88510001
9	Ricardo	Jason	\$68,679	\$858	\$69,537		ABA Behavioral Therapist	88510001
10	Scarduzio	Aimee	\$62,946	\$799	\$63,746		ABA Behavioral Therapist	88510001
11	Seeger	Cheryl	\$73,086	\$722	\$73,808		ABA Behavioral Therapist	88510001
12	Semanoff	Krista	\$73,086	\$722	\$73,808		ABA Behavioral Therapist	88510001
13	Tolentino	Areli	\$68,679	\$858	\$69,537		ABA Behavioral Therapist	88510001
14	Winoski	Laura	\$68,679	\$858	\$69,537		ABA Behavioral Therapist	88510001
15	Wolf	Jodi	\$73,086	\$722	\$73,808		ABA Behavioral Therapist	88510001
16	Vacancy	(Phelan,A)	\$58,734	\$0	\$58,734		ABA Behavioral Therapist	88510001
17	Vacancy	(Hebb,S)	\$58,734	\$0	\$58,734		ABA Behavioral Therapist	88510001
18	Vacancy	(Pierpont,J)	\$58,734	\$0	\$58,734		ABA Behavioral Therapist	88510001
19	Vacancy	(Stark,M)	\$58,734	\$0	\$58,734		ABA Behavioral Therapist	88510001
20	Vacancy	(Cassidy,L)	\$58,734	\$0	\$58,734		ABA Behavioral Therapist	88510001
21	Vacancy	(DiLorenzo,R)	\$58,734	\$0	\$58,734		ABA Behavioral Therapist	88510001
					\$1,420,848	\$3,000		

Special Education - Interpreters

1	Falzarano	Kathleen	\$54,239	\$678	\$54,916		Interpreter for the Deaf & Hard of Heari	88510001
2	Langdon-Watton	Sheila	\$49,711	\$631	\$50,343		Interpreter for the Deaf & Hard of Heari	88510001
3	Stevens	Christina	\$49,711	\$631	\$50,343		Interpreter for the Deaf & Hard of Heari	88510001

4 Vacancy	Vacancy	\$46,385	\$0	\$46,385	Interpreter for the Deaf & Hard of Heari	88510001
				\$201,986		

Special Education - Paraprofessionals

1 Alicea	Luz	\$30,429	\$1,131	\$31,560	Paraprofessional 2	88510001
2 Alvarez	Isory	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
3 Antonucci	Christopher	\$30,429	\$1,131	\$31,560	Paraprofessional 2	88510001
4 Arline	Zhanise	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
5 Austin	Julie	\$30,429	\$1,131	\$31,560	Paraprofessional 2	88510001
6 Backus	Kelly	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
7 Beamon	Samone	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
8 Betancourt	Crystal	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
9 Biolo	Judy	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
10 Blasl	Alissa	\$32,663	\$1,131	\$33,795	Paraprofessional 2	88510001
11 Buonocore	Alyssa	\$29,355	\$1,075	\$30,429	Paraprofessional 2	88510001
12 Byrd	Shanna	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
13 Cacho-Zuniga	Lurbin	\$33,795	\$1,018	\$34,813	Paraprofessional 2	88510001
14 Cintron	Miriam	\$29,355	\$1,075	\$30,429	Paraprofessional 2	88510001
15 Coit	Tracy	\$32,663	\$1,131	\$33,795	Paraprofessional 2	88510001
16 Conde	Anna	\$30,429	\$1,131	\$31,560	Paraprofessional 2	88510001
17 Cosme	Iris	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
18 Cruz	Deanna	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
19 Cruz	Yailene	\$29,355	\$1,075	\$30,429	Paraprofessional 2	88510001
20 Curry	Jassee	\$30,429	\$1,131	\$31,560	Paraprofessional 2	88510001
21 Daily	Emily	\$30,429	\$1,131	\$31,560	Paraprofessional 2	88510001
22 D'Amelio	Justine	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
23 Danzot	Keyla	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
24 Davis	Tyrell	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
25 Davis	Brittany	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
26 Delgado	Joel	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
27 DelGatti-Dupont	Kelly	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
28 Dowdell	Angelia	\$32,663	\$1,131	\$33,795	Paraprofessional 2	88510001
29 Dulo	Majlinda	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
30 Dunlap	Laura	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
31 Dwyer	Robert	\$32,663	\$1,131	\$33,795	Paraprofessional 2	88510001
32 Eastwood	Jennifer	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
33 Farina	Cheryl	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
34 Ferrua	Milika	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001

35	Ferrucci	Lisa	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
36	Fields	Jamesina	\$35,774	\$707	\$36,481	Paraprofessional 2	88510001
37	Forestier	Sarah	\$34,813	\$962	\$35,774	Paraprofessional 2	88510001
38	Franks	Kendra	\$34,813	\$962	\$35,774	Paraprofessional 2	88510001
39	Geary	Julie	\$30,429	\$1,131	\$31,560	Paraprofessional 2	88510001
40	George	Kendra	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
41	Gibson	Karri	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
42	Gilliams	Brittany	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
43	Gomez	David	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
44	Graham	Doreen	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
45	Graham	Javauna	\$32,663	\$1,131	\$33,795	Paraprofessional 2	88510001
46	Grant	Cheryl	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
47	Guerrera	Marnie	\$30,429	\$1,131	\$31,560	Paraprofessional 2	88510001
48	Hage	George	\$29,355	\$1,075	\$30,429	Paraprofessional 2	88510001
49	Hamilton	Edward	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
50	Harrison	Arthur	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
51	Heppenstall	April	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
52	Herrington	Pamela	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
53	Hodges	Shawntina	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
54	Hunter	Zaire	\$31,560	\$1,103	\$32,663	Paraprofessional 2	88510001
55	Hutchison	Marie	\$34,813	\$962	\$35,774	Paraprofessional 2	88510001
56	Iwaszkiewicz	Rebecca	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
57	Janatiss	Sherrie	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
58	Johnson	Stephanie	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
59	Johnson	Ferba	\$34,813	\$962	\$35,774	Paraprofessional 2	88510001
60	Jones	Courtney	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
61	Kukaj	Faik	\$32,663	\$1,131	\$33,795	Paraprofessional 2	88510001
62	Lafountain	Amy	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
63	LeBlanc	Michele	\$34,813	\$962	\$35,774	Paraprofessional 2	88510001
64	Levett	Latanya	\$34,813	\$962	\$35,774	Paraprofessional 2	88510001
65	Lochan	Darshanie	\$29,355	\$1,075	\$30,429	Paraprofessional 2	88510001
66	Lucas	Leteacia	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
67	Lustal	Caslyn	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
68	Maia	LaToya	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
69	Marino	Janice	\$32,663	\$1,131	\$33,795	Paraprofessional 2	88510001
70	Martinez	Joseph	\$35,774	\$707	\$36,481	Paraprofessional 2	88510001
71	Mateo	Ana	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
72	Mathews	Shannon	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
73	Matos Velazquez	Alexander	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
74	McDonald	James	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001

75 Mitnick	Kristin	\$30,429	\$1,131	\$31,560	Paraprofessional 2	88510001
76 Nowell	Delores	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
77 Olivieri	Sylvia	\$30,429	\$1,131	\$31,560	Paraprofessional 2	88510001
78 Orzechowski	Laurie	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
79 Otero	Vanessa	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
80 Pacheco Sanchez	Gwendoline	\$30,429	\$1,131	\$31,560	Paraprofessional 2	88510001
81 Passmore	Kim	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
82 Pelletier	JoAnna	\$34,813	\$962	\$35,774	Paraprofessional 2	88510001
83 Perez Armendia	Maria	\$30,429	\$1,131	\$31,560	Paraprofessional 2	88510001
84 Pino	Holly	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
85 Powell	Natalie	\$32,663	\$1,131	\$33,795	Paraprofessional 2	88510001
86 Price	Deborah	\$32,663	\$1,131	\$33,795	Paraprofessional 2	88510001
87 Rakagme	Karma	\$34,813	\$962	\$35,774	Paraprofessional 2	88510001
88 Ramirez Savinon	Laura	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
89 Reid	Antonette	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
90 Rinaldi	LoriRae	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
91 Rodriguez	Melissa	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
92 Rodriguez	Lisa	\$29,355	\$1,075	\$30,429	Paraprofessional 2	88510001
93 Russo	Brenda	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
94 Saaidi	Ilham	\$34,813	\$962	\$35,774	Paraprofessional 2	88510001
95 Scott	Rebecca	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
96 Silver	Sarah	\$32,663	\$1,131	\$33,795	Paraprofessional 2	88510001
97 Solano	Barbara	\$29,355	\$1,075	\$30,429	Paraprofessional 2	88510001
98 Stewart-Blake	Tamalee	\$29,355	\$1,075	\$30,429	Paraprofessional 2	88510001
99 Sylvester	Christiana	\$32,663	\$1,131	\$33,795	Paraprofessional 2	88510001
100 Timaul	Atmanand	\$29,355	\$1,075	\$30,429	Paraprofessional 2	88510001
101 Toucet	Celestino	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
102 Trotman	Tracey	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
103 Vaillancourt	Kristen	\$29,355	\$1,075	\$30,429	Paraprofessional 2	88510001
104 Valentine	Maureen	\$34,813	\$962	\$35,774	Paraprofessional 2	88510001
105 Van Stone	Emily	\$30,429	\$1,131	\$31,560	Paraprofessional 2	88510001
106 Velez	Mevelin	\$37,641	\$933	\$38,574	Paraprofessional 2	88510001
107 Willis	Denise	\$28,308	\$1,046	\$29,355	Paraprofessional 2	88510001
108 Woods	Shirie	\$30,429	\$1,131	\$31,560	Paraprofessional 2	88510001
109 Abel-Lezama	Alita	\$29,694	\$1,032	\$30,726	Paraprofessional	88510001
110 Acosta	Jimmy	\$34,219	\$848	\$35,067	Paraprofessional	88510001
111 Alonso	Miriam	\$34,219	\$848	\$35,067	Paraprofessional	88510001
112 Alvarado	Stephany	\$27,672	\$1,018	\$28,690	Paraprofessional	88510001
113 Alvarez Mendez	Gerardo	\$27,672	\$1,018	\$28,690	Paraprofessional	88510001
114 Alvia	Ashley	\$25,735	\$947	\$26,682	Paraprofessional	88510001

115 Andino	Carmen	\$25,735	\$947	\$26,682		Paraprofessional	88510001
116 Aragon Mendoza	Dulce	\$25,735	\$947	\$26,682		Paraprofessional	88510001
117 Arroyo	Ivet	\$27,672	\$1,018	\$28,690		Paraprofessional	88510001
118 Avalos	Michelle	\$31,645	\$877	\$32,522		Paraprofessional	88510001
119 Bakri	Basant	\$27,672	\$1,018	\$28,690		Paraprofessional	88510001
120 Barragan Bravo	Brenda	\$25,735	\$947	\$26,682		Paraprofessional	88510001
121 Barton	Claris	\$29,694	\$1,032	\$30,726		Paraprofessional	88510001
122 Bassett	Stacey	\$31,645	\$877	\$32,522		Paraprofessional	88510001
123 Beamon	Jamar	\$25,735	\$947	\$26,682		Paraprofessional	88510001
124 Bello Martinez	Gisela	\$26,682	\$990	\$27,672		Paraprofessional	88510001
125 Bermudez Rivera	Jarielitz	\$26,682	\$990	\$27,672		Paraprofessional	88510001
126 Bochicchio	Judith	\$34,219	\$848	\$35,067		Paraprofessional	88510001
127 Bond	Tatiana	\$25,735	\$947	\$26,682		Paraprofessional	88510001
128 Borgos	Danielle	\$25,735	\$947	\$26,682		Paraprofessional	88510001
129 Bouley	Allyssa	\$27,672	\$1,018	\$28,690		Paraprofessional	88510001
130 Brooks	Taylor	\$25,735	\$947	\$26,682		Paraprofessional	88510001
131 Brown	Kendria	\$25,735	\$947	\$26,682		Paraprofessional	88510001
132 Brown	Lorinda	\$25,735	\$947	\$26,682		Paraprofessional	88510001
133 Brown	Kendra	\$25,735	\$947	\$26,682		Paraprofessional	88510001
134 Brown	Lynn	\$31,645	\$877	\$32,522		Paraprofessional	88510001
135 Bumci	Ereald	\$27,672	\$1,018	\$28,690		Paraprofessional	88510001
136 Butterworth	Donna	\$29,694	\$1,032	\$30,726		Paraprofessional	88510001
137 Bylyku	Alisa	\$25,735	\$947	\$26,682		Paraprofessional	88510001
138 Cabrera	Eliane	\$27,672	\$1,018	\$28,690		Paraprofessional	88510001
139 Canfield	Kelley	\$34,219	\$848	\$35,067	\$405	Paraprofessional	88510001
140 Capellan	Laura	\$25,735	\$947	\$26,682		Paraprofessional	88510001
141 Casey	Sherri	\$27,672	\$1,018	\$28,690		Paraprofessional	88510001
142 Castillo de Morillo	Yocary	\$25,735	\$947	\$26,682		Paraprofessional	88510001
143 Cheatham	Cassandra	\$29,694	\$1,032	\$30,726		Paraprofessional	88510001
144 Cianciolo	Ann	\$34,219	\$848	\$35,067		Paraprofessional	88510001
145 Cipriano	Lisa	\$31,645	\$877	\$32,522		Paraprofessional	88510001
146 Clemente	Nera	\$27,672	\$1,018	\$28,690		Paraprofessional	88510001
147 Cocchiola	Nancy	\$34,219	\$848	\$35,067		Paraprofessional	88510001
148 Colangelo	Sharon	\$34,219	\$848	\$35,067		Paraprofessional	88510001
149 Colon	Lena	\$25,735	\$947	\$26,682		Paraprofessional	88510001
150 Comstock	Steven	\$27,672	\$1,018	\$28,690		Paraprofessional	88510001
151 Cook	Rebecca	\$26,682	\$990	\$27,672		Paraprofessional	88510001
152 Crosby-Miakos	Sharon	\$29,694	\$1,032	\$30,726		Paraprofessional	88510001
153 Cruz	Veronica	\$25,735	\$947	\$26,682		Paraprofessional	88510001
154 Daddona	Rosanne	\$34,219	\$848	\$35,067	\$405	Paraprofessional	88510001

155 Daisey	Christine	\$27,672	\$1,018	\$28,690	Paraprofessional	88510001
156 Davino	Maria	\$31,645	\$877	\$32,522	Paraprofessional	88510001
157 Deen	Shafiela	\$34,219	\$848	\$35,067	Paraprofessional	88510001
158 Del Moral	Denise	\$34,219	\$848	\$35,067	Paraprofessional	88510001
159 DeLeo	Jade	\$25,735	\$947	\$26,682	Paraprofessional	88510001
160 Dessalines	Michael	\$25,735	\$947	\$26,682	Paraprofessional	88510001
161 Diaz	Christina	\$29,694	\$1,032	\$30,726	Paraprofessional	88510001
162 Diaz	Mildred	\$34,219	\$848	\$35,067	Paraprofessional	88510001
163 Drost	Mary	\$29,694	\$1,032	\$30,726	Paraprofessional	88510001
164 Dusha	Edlira	\$27,672	\$1,018	\$28,690	Paraprofessional	88510001
165 Eldredge	Sandra	\$29,694	\$1,032	\$30,726	Paraprofessional	88510001
166 Ellis	Andrea	\$31,645	\$877	\$32,522	Paraprofessional	88510001
167 Espinal	Michelle	\$25,735	\$947	\$26,682	Paraprofessional	88510001
168 Evans	Marlene	\$27,672	\$1,018	\$28,690	Paraprofessional	88510001
169 Evans	Jacqueline	\$31,645	\$877	\$32,522	Paraprofessional	88510001
170 Ferrao	Marlene	\$31,645	\$877	\$32,522	Paraprofessional	88510001
171 Field	Regina	\$34,219	\$848	\$35,067	Paraprofessional	88510001
172 Forino	Lorna	\$34,219	\$848	\$35,067	Paraprofessional	88510001
173 Franklin	Deborah	\$25,735	\$947	\$26,682	Paraprofessional	88510001
174 Fuentes	Sonia	\$26,682	\$990	\$27,672	Paraprofessional	88510001
175 Gez	Gabrielle	\$25,735	\$947	\$26,682	Paraprofessional	88510001
176 Giordano	Maureen	\$29,694	\$1,032	\$30,726	Paraprofessional	88510001
177 Gizzie	Debora	\$26,682	\$990	\$27,672	Paraprofessional	88510001
178 Gomez	Bianey	\$25,735	\$947	\$26,682	Paraprofessional	88510001
179 Goodman	Maribel	\$34,219	\$848	\$35,067	Paraprofessional	88510001
180 Gracy	Alison	\$27,672	\$1,018	\$28,690	Paraprofessional	88510001
181 Green	Patricia	\$34,219	\$848	\$35,067	Paraprofessional	88510001
182 Grossman	Melissa	\$27,672	\$1,018	\$28,690	Paraprofessional	88510001
183 Guluzzy	Rebecca	\$25,735	\$947	\$26,682	Paraprofessional	88510001
184 Gutierrez	Gelissa	\$25,735	\$947	\$26,682	Paraprofessional	88510001
185 Gyampo	Abigail	\$25,735	\$947	\$26,682	Paraprofessional	88510001
186 Hardy	Paula	\$34,219	\$848	\$35,067	Paraprofessional	88510001
187 Harris	LaTonia	\$31,645	\$877	\$32,522	Paraprofessional	88510001
188 Hatch	Brian	\$31,645	\$877	\$32,522	Paraprofessional	88510001
189 Hendrickson	Ronda	\$27,672	\$1,018	\$28,690	Paraprofessional	88510001
190 Hicks	Uniquewa	\$25,735	\$947	\$26,682	Paraprofessional	88510001
191 Hunter	Ramona	\$27,672	\$1,018	\$28,690	Paraprofessional	88510001
192 Hyke	Ornela	\$25,735	\$947	\$26,682	Paraprofessional	88510001
193 Ismaili	Nermin	\$25,735	\$947	\$26,682	Paraprofessional	88510001
194 Ivers	Elizabeth	\$34,219	\$848	\$35,067	Paraprofessional	88510001

195 James	Joelizz	\$25,735	\$947	\$26,682	Paraprofessional	88510001
196 James	Rebecca	\$31,645	\$877	\$32,522	Paraprofessional	88510001
197 Jameson	Sheri	\$27,672	\$1,018	\$28,690	Paraprofessional	88510001
198 Jarjura	Vera	\$29,694	\$1,032	\$30,726	Paraprofessional	88510001
199 Johns	Jasmine	\$25,735	\$947	\$26,682	Paraprofessional	88510001
200 Johnson	Julia	\$25,735	\$947	\$26,682	Paraprofessional	88510001
201 Kasidas	Karrie	\$31,645	\$877	\$32,522	Paraprofessional	88510001
202 Kelly	Erica	\$29,694	\$1,032	\$30,726	Paraprofessional	88510001
203 King	Linell	\$27,672	\$1,018	\$28,690	Paraprofessional	88510001
204 Knighton	Drewena	\$34,219	\$848	\$35,067	Paraprofessional	88510001
205 Kuci-Tela	Zade	\$29,694	\$1,032	\$30,726	Paraprofessional	88510001
206 Laclaustra	Maria	\$34,219	\$848	\$35,067	Paraprofessional	88510001
207 Lajara	Anairis	\$29,694	\$1,032	\$30,726	Paraprofessional	88510001
208 Lamb	Rachel	\$26,682	\$990	\$27,672	Paraprofessional	88510001
209 Lebron	Leannie	\$25,735	\$947	\$26,682	Paraprofessional	88510001
210 Lewis	Minasia	\$25,735	\$947	\$26,682	Paraprofessional	88510001
211 Lici	Lira	\$25,735	\$947	\$26,682	Paraprofessional	88510001
212 Lopez	Melanie	\$25,735	\$947	\$26,682	Paraprofessional	88510001
213 Lopez	Marlene	\$34,219	\$848	\$35,067	Paraprofessional	88510001
214 Maggiore	Carolyn	\$29,694	\$1,032	\$30,726	Paraprofessional	88510001
215 Mariano	Antonia	\$27,672	\$1,018	\$28,690	Paraprofessional	88510001
216 Marrero	Ana	\$25,735	\$947	\$26,682	Paraprofessional	88510001
217 Martin	Haleigh	\$25,735	\$947	\$26,682	Paraprofessional	88510001
218 Martinez	Sally	\$25,735	\$947	\$26,682	Paraprofessional	88510001
219 Mascia	Elizabeth	\$34,219	\$848	\$35,067	Paraprofessional	88510001
220 McCombs	Lisa	\$29,694	\$1,032	\$30,726	Paraprofessional	88510001
221 McIntyre	Hannah	\$25,735	\$947	\$26,682	Paraprofessional	88510001
222 McKay	Maryann	\$31,645	\$877	\$32,522	Paraprofessional	88510001
223 McLeod	Delmore	\$25,735	\$947	\$26,682	Paraprofessional	88510001
224 Melo	Adelyn	\$25,735	\$947	\$26,682	Paraprofessional	88510001
225 Mena	German	\$25,735	\$947	\$26,682	Paraprofessional	88510001
226 Metellus-Surpris	Johane	\$25,735	\$947	\$26,682	Paraprofessional	88510001
227 Michaud	Michelle	\$27,672	\$1,018	\$28,690	Paraprofessional	88510001
228 Michielli	Peter	\$34,219	\$848	\$35,067	Paraprofessional	88510001
229 Monteiro	Greta	\$34,219	\$848	\$35,067	Paraprofessional	88510001
230 Morales	Elizabeth	\$34,219	\$848	\$35,067	Paraprofessional	88510001
231 Moran	Hailey	\$25,735	\$947	\$26,682	Paraprofessional	88510001
232 Moscariello	Beth	\$31,645	\$877	\$32,522	Paraprofessional	88510001
233 Motolinia	Dayan	\$25,735	\$947	\$26,682	Paraprofessional	88510001
234 Mullen-Gillyard	Vickie	\$31,645	\$877	\$32,522	Paraprofessional	88510001

235	Nadimi	Candace	\$25,735	\$947	\$26,682		Paraprofessional	88510001
236	Newman	Jessie	\$25,735	\$947	\$26,682		Paraprofessional	88510001
237	Nieves	Aubreya	\$25,735	\$947	\$26,682		Paraprofessional	88510001
238	Okeoma	Anthony	\$25,735	\$947	\$26,682		Paraprofessional	88510001
239	Oley	Mary	\$26,682	\$990	\$27,672		Paraprofessional	88510001
240	Onur	Senay	\$25,735	\$947	\$26,682		Paraprofessional	88510001
241	Orsatti	Mia	\$25,735	\$947	\$26,682		Paraprofessional	88510001
242	Ortiz	Maegen	\$26,682	\$990	\$27,672		Paraprofessional	88510001
243	Ouellette	Michele	\$31,645	\$877	\$32,522		Paraprofessional	88510001
244	Painter	Cynthia	\$34,219	\$848	\$35,067	\$405	Paraprofessional	88510001
245	Paris	Sherie	\$25,735	\$947	\$26,682		Paraprofessional	88510001
246	Parker	Breacya	\$34,219	\$848	\$35,067	\$455	Paraprofessional	88510001
247	Paz-Paniagua	Nathalie	\$25,735	\$947	\$26,682		Paraprofessional	88510001
248	Pena	Madeline	\$25,735	\$947	\$26,682		Paraprofessional	88510001
249	Perdomo	Filgia	\$34,219	\$848	\$35,067		Paraprofessional	88510001
250	Perez	Melissa	\$29,694	\$1,032	\$30,726		Paraprofessional	88510001
251	Perez	Oscar	\$34,219	\$848	\$35,067		Paraprofessional	88510001
252	Perniciaro	Sarah	\$26,682	\$990	\$27,672		Paraprofessional	88510001
253	Perniciaro	Laura	\$29,694	\$1,032	\$30,726		Paraprofessional	88510001
254	Phelan	John	\$34,219	\$848	\$35,067		Paraprofessional	88510001
255	Piccochi	Toni	\$26,682	\$990	\$27,672		Paraprofessional	88510001
256	Polanco	Anyela	\$25,735	\$947	\$26,682		Paraprofessional	88510001
257	Porter	Sandra	\$26,682	\$990	\$27,672		Paraprofessional	88510001
258	Quinn	Zelia	\$26,682	\$990	\$27,672		Paraprofessional	88510001
259	Quintana	Carolyn	\$28,690	\$1,004	\$29,694		Paraprofessional	88510001
260	Ramos	Stephanie	\$27,672	\$1,018	\$28,690		Paraprofessional	88510001
261	Ramos	Sharon	\$34,219	\$848	\$35,067		Paraprofessional	88510001
262	Rangel	Neldys	\$26,682	\$990	\$27,672		Paraprofessional	88510001
263	Rek	Veronica	\$31,645	\$877	\$32,522		Paraprofessional	88510001
264	Reynolds	Taziah	\$25,735	\$947	\$26,682		Paraprofessional	88510001
265	Rivera Rodriguez	Maria	\$26,682	\$990	\$27,672		Paraprofessional	88510001
266	Robalino	Yolanda	\$27,672	\$1,018	\$28,690		Paraprofessional	88510001
267	Robillard	Patrick	\$25,735	\$947	\$26,682		Paraprofessional	88510001
268	Rodriguez Colon	Arwen	\$25,735	\$947	\$26,682		Paraprofessional	88510001
269	Rosa Marrero	Michelle	\$25,735	\$947	\$26,682		Paraprofessional	88510001
270	Russo	Anne	\$31,645	\$877	\$32,522		Paraprofessional	88510001
271	Rutka	Carolynn	\$29,694	\$1,032	\$30,726		Paraprofessional	88510001
272	Samaha	Mary	\$34,219	\$848	\$35,067		Paraprofessional	88510001
273	SantaMaria	Yvonne	\$31,645	\$877	\$32,522		Paraprofessional	88510001
274	Santiago	Jennifer	\$25,735	\$947	\$26,682		Paraprofessional	88510001

275	Santiago	Elaine	\$31,645	\$877	\$32,522		Paraprofessional	88510001
276	Santiago	Genevieve	\$31,645	\$877	\$32,522		Paraprofessional	88510001
277	Santiago	Maritza	\$34,219	\$848	\$35,067		Paraprofessional	88510001
278	Santos	Denise	\$25,735	\$947	\$26,682		Paraprofessional	88510001
279	Shanahan-Petitti	Brittany	\$25,735	\$947	\$26,682		Paraprofessional	88510001
280	Solla	Nydia	\$34,219	\$848	\$35,067		Paraprofessional	88510001
281	Spence	Lyle	\$29,694	\$1,032	\$30,726		Paraprofessional	88510001
282	Swain	Dallas	\$26,682	\$990	\$27,672		Paraprofessional	88510001
283	Swain	Erica	\$29,694	\$1,032	\$30,726		Paraprofessional	88510001
284	Sweatt	Sharon	\$34,219	\$848	\$35,067		Paraprofessional	88510001
285	Teal	Amanda	\$29,694	\$1,032	\$30,726		Paraprofessional	88510001
286	Teasley	Jahneicessa	\$25,735	\$947	\$26,682		Paraprofessional	88510001
287	Thomas	Donna	\$25,735	\$947	\$26,682		Paraprofessional	88510001
288	Thornberg	Frances	\$29,694	\$1,032	\$30,726		Paraprofessional	88510001
289	Tirado	Nicole	\$25,735	\$947	\$26,682		Paraprofessional	88510001
290	Tirella	Jennifer	\$25,735	\$947	\$26,682		Paraprofessional	88510001
291	Torres	Shaileen	\$26,682	\$990	\$27,672		Paraprofessional	88510001
292	Torres-Gray	Felicita	\$34,219	\$848	\$35,067	\$405	Paraprofessional	88510001
293	Turner	Gina	\$29,694	\$1,032	\$30,726		Paraprofessional	88510001
294	Velazquez	Martha	\$34,219	\$848	\$35,067		Paraprofessional	88510001
295	Ventura	Debra	\$25,735	\$947	\$26,682		Paraprofessional	88510001
296	Verrier	Marie	\$34,219	\$848	\$35,067		Paraprofessional	88510001
297	Walker-Templeton	Donnanetta	\$34,219	\$848	\$35,067		Paraprofessional	88510001
298	Ward	Jason	\$25,735	\$947	\$26,682		Paraprofessional	88510001
299	Washington	Eriana	\$25,735	\$947	\$26,682		Paraprofessional	88510001
300	Wilcox	Amanda	\$25,735	\$947	\$26,682		Paraprofessional	88510001
301	Wilks-Looby	Lois	\$25,735	\$947	\$26,682		Paraprofessional	88510001
302	Williams	Pamela	\$25,735	\$947	\$26,682		Paraprofessional	88510001
303	Williams	Sade	\$25,735	\$947	\$26,682		Paraprofessional	88510001
304	Williams	Monica	\$29,694	\$1,032	\$30,726		Paraprofessional	88510001
305	Yates	Derek	\$25,735	\$947	\$26,682		Paraprofessional	88510001
306	Zafar	Ghazala	\$26,682	\$990	\$27,672		Paraprofessional	88510001
307	Zappone	Koren	\$27,672	\$1,018	\$28,690		Paraprofessional	88510001
308	Vacancy	(Walling,M)	\$26,682	\$0	\$26,682		Paraprofessional	88510001
309	Vacancy	(Toucet,C)	\$26,682	\$0	\$26,682		Paraprofessional	88510001
310	Vacancy	(Martinez,J)	\$26,682	\$0	\$26,682		Paraprofessional	88510001
311	Vacancy	(Hunter,Z)	\$26,682	\$0	\$26,682		Paraprofessional	88510001
312	Vacancy	(Herrington,P)	\$26,682	\$0	\$26,682		Paraprofessional	88510001
313	Vacancy	(Fields,J)	\$26,682	\$0	\$26,682		Paraprofessional	88510001
314	Vacancy	(Padua,M)	\$26,682	\$0	\$26,682		Paraprofessional	88510001

315	Vacancy	(Dickson,S)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
316	Vacancy	(Thayer,S)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
317	Vacancy	(Harold,V)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
318	Vacancy	(Salvador,D)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
319	Vacancy	(Williams,A)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
320	Vacancy	(Dervishi,S)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
321	Vacancy	(Engelhard,K)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
322	Vacancy	(Maestri,D)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
323	Vacancy	(McKenna,S)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
324	Vacancy	(Pouncey,J)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
325	Vacancy	(Torres, T)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
326	Vacancy	(Velazquez, A)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
327	Vacancy	(Ferrucci, L)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
328	Vacancy	(Heppenstall,A)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
329	Vacancy	(George,K)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
330	Vacancy	(Blasl,A)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
331	Vacancy	(Nowell,D)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
332	Vacancy	(Trotman, T)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
333	Vacancy	(Cosme, I)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
334	Vacancy	(Beamon, S)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
335	Vacancy	(Eastwood, J)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
336	Vacancy	(Dunlap, L)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
337	Vacancy	(Scott, R)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
338	Vacancy	(Caka, D)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
339	Vacancy	(Battle,S)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
340	Vacancy	(Montes ,A)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
341	Vacancy	(McGuigan, K)	\$26,682	\$0	\$26,682	Paraprofessional	88510001
342	Vacancy	(Kelly, J)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510001
343	Vacancy	(Kowal, M)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510002
344	Vacancy	(Ariola, J)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510003
345	Vacancy	(Montgomery, A)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510004
346	Vacancy	(Butler, K)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510005
347	Vacancy	(Edwards, J)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510006
348	Vacancy	(Bardhollari, R)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510007
349	Vacancy	(Johnson, J)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510008
350	Vacancy	(Mayes, J)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510009
351	Vacancy	(Gordon, C)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510010
352	Vacancy	(Lafountain, A)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510011
353	Vacancy	(Cook ,R)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510012
354	Vacancy	(Ramos, J)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510013

355 Vacancy	(Lopez, M)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510014
356 Vacancy	(Rodriguez, J)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510015
357 Vacancy	(Melendez, R)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510016
358 Vacancy	(Andrikis, R)	\$29,355	\$0	\$29,355	Paraprofessional 2	88510017

\$10,910,014 \$2,075

Special Education - Clerical

1 Costanzo	Michelle	\$35,108	\$691	\$35,799	Administrative Associate 2	88510001
2 Deziel	Shelley	\$39,348	\$401	\$39,749	Administrative Associate 2	88510001
				\$75,548		

Special Education - School Clerical

1 Piccochi	Rayanne	\$31,970	\$1,171	\$33,141	School Secretary	88510001
				\$33,141		

Special Education - Medicaid

1 Dreher	Elizabeth	\$88,011	\$0	\$88,011	Audiologist	88510001
2 Guerra	Allison	\$38,429	\$865	\$39,294	Office Manager - Medicaid	88510001
3 Rodrigues	Dunia	\$102,000	\$3,060	\$105,060	Data Manager	88510001
4 Vacancy	(Guerra,A)	\$36,400	\$0	\$36,400	Secretary 2	88510001
5 Vacancy	(McCall, S)	\$15,371	\$0	\$15,371	Network Specialist (50% GF)	88510001
				\$284,136		

511 ADMINISTRATION PAYROLL

Position Count			2024-2025
23-24	24-25		Amount
Budget	Budget		Amount
2	2	SUPERINTENDENT OF SCHOOLS	\$454,426
5	5	ADMINISTRATION NON-CERTIFIED	\$524,416
9	9	CLERICAL	\$471,327
16	16	TOTAL	\$1,450,168

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

	LAST NAME	FIRST NAME	23-24 SALARY	INCREASE	24-25 SALARY	24-25 LGTV	24-25 TSB	DESCRIPTION	ACCT UNIT
Administration - Superintendent									
1	Ruffin	Verna	\$254,926	\$0	\$254,926			Superintendent	89010004
2	Schwartz	Darren	\$199,500	\$0	\$199,500			Deputy Superintendent	89010004
					\$454,426				
Administration - Non Certified									
1	Albini	Nicholas	\$175,000	\$0	\$175,000			Chief Operating Officer	89010004
2	Augelli	Roxanne	560/day	\$0	\$101,360			Family Intake Coord	89010004
3	Britton	Joseph	\$130,000	\$0	\$130,000			Attorney BOE	89010004
4	Brown-Coles	Quineshia	\$30,000	\$0	\$30,000			Family Community Engagement Mgr	89010004
5	Gay	Jerry	\$85,491	\$2,565	\$88,056			Contracts Manager	89010004
					\$524,416				

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

	LAST NAME	FIRST NAME	23-24 SALARY	INCREASE	24-25 SALARY	24-25 LGTV	24-25 TSB	DESCRIPTION	ACCT UNIT
Administration - Clerical									
1	Agresta	Tanya	\$80,000	\$0	\$80,000			Executive Administrative Assistant	89010004
2	Bouley	Barbara	\$65,545	\$0	\$65,545	\$505	\$1,500	Executive Administrative Assistant	89010004
3	Cherubini	Margaret	\$53,781	\$0	\$53,781		\$1,500	Administrative Associate 3	89010004
4	Esposito	Lillian	\$31,714	\$714	\$32,427			Secretary 2	89010004

5 Noonan	Margaret	\$34,744	\$346	\$35,090		Administrative Associate 1	89010004
6 Rivera	Lucesita	\$35,108	\$692	\$35,799		Student Registration Specialist	89010004
7 Swain	Carrie	\$82,355	\$619	\$82,974	\$505	Clerk - Board of Education	89010004
8 Williams	Margaret	\$37,164	\$546	\$37,710		Administrative Associate 2	89010004
9 Vacancy	(Richards,A)	\$45,000	\$0	\$45,000		Executive Admin Assistant BOE Counsel	89010004
				\$468,327	\$1,010	\$3,000	

511 FISCAL ADMINISTRATION PAYROLL

Position Count			2024-2025
23-24	24-25		Amount
Budget	Budget		Amount
3	4	ADMINISTRATION NON-CERTIFIED	\$473,592
7	7	CLERICAL	\$322,603
10	11	TOTAL	\$796,194

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

	LAST NAME	FIRST NAME	23-24 SALARY	INCREASE	24-25 SALARY	24-25 LGTV	24-25 TSB	DESCRIPTION	ACCT UNIT
Fiscal Administration - Non Certified									
1	Biolo	Doreen	\$175,525	\$5,266	\$180,791	\$650		Chief Financial Officer	89010508
2	Fucito	Louis	\$100,147	\$3,004	\$103,151			Accountant 3	89010508
3	Likorama	Marjana	\$83,342	\$2,500	\$85,842			Accountant 3	89010508
4	Vacancy	(Maghfour,R)	\$103,807	\$0	\$103,807			SBO Accounting Manager	89010508
					\$473,592	\$650	\$0		
Fiscal Administration - Clerical									
1	Brophy	Tiffani	\$35,108	\$692	\$35,799			Administrative Associate 2	89010508
2	Dunn	Stephanie	\$51,433	\$1,037	\$52,471			Executive Administrative Assistant	89010508
3	McCasland	Sandra	\$53,927	\$0	\$53,927	\$855	\$1,500	Accountant 1	89010508
4	Suarez	Christopher	\$48,994	\$983	\$49,977			Accountant 2	89010508
5	Warzecha	Kelsee	\$48,994	\$983	\$49,977			Accountant 2	89010508
6	Vacancy	(Suarez,C)	\$42,315	\$837	\$43,152			Accountant 1	89010508
7	Vacancy	(Warzecha,K)	\$35,108	\$692	\$35,799			Administrative Associate 2	89010508

511 OPERATION & MAINTENANCE PAYROLL

Position Count			2024-2025
23-24	24-25		Amount
Budget	Budget		
2	2	ADMINISTRATION	\$289,203
8	7	CLERICAL	\$341,376
40	36	SKILLED MAINTENANCE	\$2,472,205
157	163	MAINTAINERS	\$6,329,846
207	208	TOTAL	\$9,432,630

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

LAST NAME	FIRST NAME	23-24 SALARY	INCREASE	24-25 SALARY	24-25 LGTV	24-25 TSB	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Administration								
1	Konopka	Michal	\$175,525	\$5,266	\$180,791		School Inspector/School Maint Supervisor	88031006
2	Vacancy	(Schoening,P)	\$108,413	\$0	\$108,413		Assistant School Inspector	88031006
					\$289,203			
Operation & Maintenance - Clerical								
1	Bracken	John	\$61,006	\$1,082	\$62,088		Custodian Supervisor	88031006
2	Brown	Timothy	\$49,249	\$0	\$49,249	\$1,500	Administrative Associate 3	88031006
3	Dwyer	Chun	\$46,119	\$801	\$46,920		Payroll Clerk	88031006
4	Powell	Marcus	\$58,781	\$1,186	\$59,966		Custodian Supervisor	88031006
5	Vacancy	(Ignacio,D)	\$35,610	\$874	\$36,483		Administrative Associate 1	88031006
6	Vacancy	(Cucllari,F)	\$40,512	\$0	\$40,512		Accountant 1	88031006
7	Vacancy	(Owens,N)	\$44,658	\$0	\$44,658		Storekeeper	88031006
					\$339,876	\$0	\$1,500	

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

LAST NAME	FIRST NAME	23-24 SALARY	INCREASE	24-25 SALARY	24-25 LGTV	24-25 TSB	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Skilled Maintenance								
1	Anderson	Erik	\$55,141	\$1,622	\$56,763		Electrician	88031006
2	Brown	Timothy	\$56,202	\$1,685	\$57,886		Painter Foreperson (Non-Licensed)	88031006
3	Bruscino	Louis	\$60,819	\$1,851	\$62,670		Mason Foreman	88031006
4	Butler	George	\$59,634	\$1,810	\$61,443		H.V.A.C. Technician	88031006
5	Bylyku	Gezim	\$55,141	\$1,622	\$56,763		Electrician	88031006
6	Catalani	Fred	\$63,294	\$1,747	\$65,042		School Grounds Foreperson	88031006
7	Ciriello	Joseph	\$58,011	\$1,893	\$59,904		Carpenter	88031006
8	DeLeon	German	\$48,838	\$1,560	\$50,398		Painter 2	88031006

9 DeVico	Evan	\$38,938	\$1,456	\$40,394	MEO 1 (SIO)	88031006
10 Earle	John	\$52,936	\$1,872	\$54,808	Carpenter	88031006
11 Engelhard	William	\$51,688	\$1,789	\$53,477	Carpenter	88031006
12 Ezzo	Stephen	\$58,011	\$1,893	\$59,904	Carpenter	88031006
13 Golymbieski	Mark	\$62,046	\$1,872	\$63,918	Plumber (Licensed)	88031006
14 Goodman	William	\$50,419	\$1,768	\$52,187	General Utility Mechanic	88031006
15 Hysenllari	Dorian	\$48,838	\$1,560	\$50,398	Painter 2	88031006
16 Kambo	Ervis	\$51,688	\$1,789	\$53,477	General Utility Mechanic	88031006
17 Lasky	Kenneth	\$55,494	\$1,810	\$57,304	Carpenter	88031006
18 Lewis	Zachariah	\$50,419	\$1,768	\$52,187	Carpenter	88031006
19 LoRusso	Joseph	\$57,304	\$1,747	\$59,051	Painter 2	88031006
20 Malon	Robert	\$48,838	\$1,560	\$50,398	Painter 2	88031006
21 Moore	Dwight	\$48,838	\$1,560	\$50,398	Painter 2	88031006
22 Myers	Matthew	\$38,938	\$1,456	\$40,394	MEO 1 (SIO)	88031006
23 Oulundsen	Eric	\$51,688	\$1,789	\$53,477	Mason	88031006
24 Pagoaga	Daniel	\$50,419	\$1,768	\$52,187	General Utility Mechanic	88031006
25 Petano	Mark	\$62,046	\$1,872	\$63,918	Plumber (Licensed)	88031006
26 Powell	Isaiah	\$38,938	\$1,456	\$40,394	MEO 1 (SIO)	88031006
27 Pratt	Kevin	\$55,141	\$1,622	\$56,763	Electrician	88031006
28 Rinaldi	Ronald	\$69,014	\$2,018	\$71,032	Electrician Foreman	88031006
29 Rosa	Michael	\$38,938	\$1,456	\$40,394	MEO 1 (SIO)	88031006
30 Russo	Angelo	\$64,397	\$1,789	\$66,186	Electrician	88031006
31 Santoro	Wayne	\$62,046	\$1,872	\$63,918	Electrician	88031006
32 Torres	Jose	\$50,419	\$1,768	\$52,187	Carpenter	88031006
33 Torsiello	Tyson	\$38,938	\$1,456	\$40,394	MEO 1 (SIO)	88031006
34 Walters	George	\$50,419	\$1,768	\$52,187	Carpenter	88031006
35 Woike	Paul	\$51,688	\$1,789	\$53,477	Mason	88031006
36 Zigadto	Steven	\$51,688	\$1,789	\$53,477	General Utility Mechanic	88031006
37 Vacancy	(Curtis,A)	\$56,763	\$0	\$56,763	BTF - Carpenter (Unlicensed)	88031006
38 Vacancy	(Curtis, A)	\$56,763	\$0	\$56,763	Glazier (Licensed)	88031006
39 Vacancy	(Rosado,J)	\$64,459	\$0	\$64,459	H.V.A.C. Foreman	88031006
40 Vacancy	(Dancona, M)	\$52,187	\$0	\$52,187	H.V.A.C. Technician	88031006
41 Vacancy	(Bruscino,L)	\$52,187	\$0	\$52,187	Mason	88031006
42 Vacancy	(Brown,T)	\$50,398	\$0	\$50,398	Painter 2	88031006
43 Vacancy	(Hailstones,j)	\$56,763	\$0	\$56,763	Plumber	88031006
44 Vacancy	(Dunkan,V)	\$56,763	\$0	\$56,763	Plumber	88031006
45 Vacancy	(Perillo, R)	\$56,763	\$0	\$56,763	Plumber	88031006

\$2,472,205

CITY OF WATERBURY

**BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

LAST NAME	FIRST NAME	23-24 SALARY	INCREASE	24-25 SALARY	24-25 LGTV	24-25 TSB	DESCRIPTION	ACCT UNIT
Operation & Maintenance - Maintenance								
1	Adames Luna	Felicita	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
2	Alejandro	Carlos	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
3	Allen	Sean	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
4	Alvarado	Nathaniel	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
5	Barry	Kyle	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
6	Benique	Israel	\$41,101	\$1,456	\$42,557		Maintainer 1	88031006
7	Blanding	Matthew	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
8	Boucher	Sharon	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
9	Brunelli	Adam	\$37,877	\$1,435	\$39,312		Maintainer 1	88031006
10	Buxton	Kenneth	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
11	Cabrera	Eddie	\$41,101	\$1,456	\$42,557		Maintainer 1	88031006
12	Camacho	Blanca	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
13	Campos	Raymond	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
14	Canady	Jason	\$41,101	\$1,456	\$42,557		Maintainer 1	88031006
15	Castro	Jonathan	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
16	Chance	Caden	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
17	Churchill	Christopher	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
18	Cicchiello	Joseph	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
19	Civitello	Alexandra	\$42,120	\$1,498	\$43,618		Maintainer 1	88031006
20	Clements	Dwayne	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
21	Collins	Bryan	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
22	Crenshaw	David	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
23	Croteau	Mark	\$41,101	\$1,456	\$42,557		Maintainer 1	88031006
24	Cruz Cruz	Fausto	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
25	Custodia	Jose	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
26	Dauti	Jetmir	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
27	De Brito Gomes	Joao	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
28	De La Cruz Castellan	Leeroy	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
29	Delgado Caraballo	Luis	\$37,877	\$1,435	\$39,312		Maintainer 1	88031006
30	DiZinno	Robert	\$41,101	\$1,456	\$42,557		Maintainer 1	88031006
31	Dwyer	Jeffrey	\$41,101	\$1,456	\$42,557		Maintainer 1	88031006
32	Enamait	Todd	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
33	Etienne	Gaeley	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006

34 Etienne	Kerson	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
35 Fernandez	Ryan	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
36 Foy	Jacarl	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
37 Garcia	Camden	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
38 Garcia	Elidio	\$42,120	\$1,498	\$43,618		Maintainer 1	88031006
39 Gladding	Justin	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
40 Gomes Santiago	Hector	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
41 Gonzalez	Natalie	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
42 Goulbourne	Garnet	\$41,101	\$1,456	\$42,557		Maintainer 1	88031006
43 Gracia	Luis	\$42,120	\$1,498	\$43,618		Maintainer 1	88031006
44 Green	Daryl	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
45 Grillo	Zachary	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
46 Guadalupe	Rafael	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
47 Hall	Donald	\$41,101	\$1,456	\$42,557		Maintainer 1	88031006
48 Hickey	Michael	\$37,877	\$1,435	\$39,312		Maintainer 1	88031006
49 Jackson	Taurean	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
50 Jacques	Donald	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
51 James	Nasir	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
52 Johnson	Kenrick	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
53 Kelly	Robert	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
54 Korsko	Anthony	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
55 Lafrance	Mark	\$41,101	\$1,456	\$42,557		Maintainer 1	88031006
56 Lewis	Elijah	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
57 Machado	Joshua	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
58 Maia	Manuel	\$42,120	\$1,498	\$43,618	\$575	Maintainer 1	88031006
59 Mailhot	Mark	\$39,998	\$1,518	\$41,517		Maintainer 1	88031006
60 Marquis	Ryan	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
61 Mason	Jayvon	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
62 Masone	William	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
63 Mendez	Michael	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
64 Molina	Ariel	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
65 Monge	Jerry	\$37,877	\$1,435	\$39,312		Maintainer 1	88031006
66 Moreno	Roberto	\$39,998	\$1,518	\$41,517		Maintainer 1	88031006
67 Mulhall	Neil	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
68 Nation	Ricardo	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
69 Nelson	Tobie	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
70 Nicholson	Christopher	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
71 Nohmy	Noah	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
72 Orsatti	Joseph	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
73 Oyola	Zachary	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
74 Pelletier	Douglas	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
75 Piccochi	Vincent	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006

76 Pike	David	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
77 Planas	Johnny	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
78 Quinones Ortiz	Manuel	\$41,101	\$1,456	\$42,557	Maintainer 1	88031006
79 Ramos	Joseph	\$41,101	\$1,456	\$42,557	Maintainer 1	88031006
80 Raspo	James	\$41,101	\$1,456	\$42,557	Maintainer 1	88031006
81 Riley	Edward	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
82 Robles	Jason	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
83 Ruiz	Alexis	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
84 Ruiz	Jose	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
85 Santiago	Christian	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
86 Santos	Wilfredo	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
87 Santos	David	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
88 Schofield	Kamar	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
89 Sebastian	Joseph	\$37,877	\$1,435	\$39,312	Maintainer 1	88031006
90 Slade	Emory	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
91 Swain	Evan	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
92 Szoldra	Robert	\$37,877	\$1,435	\$39,312	Maintainer 1	88031006
93 Tavares	Artur	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
94 Templeton	Alexandar	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
95 Thompson	Troy	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
96 Thompson	Dwayne	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
97 Tischler	Matthew	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
98 Torres	Angel	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
99 Torres	Ricardo	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
100 Underwood	Kenneth	\$41,101	\$1,456	\$42,557	Maintainer 1	88031006
101 Vargas Gonzalez	Ruben	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
102 Veillette	Lori	\$41,101	\$1,456	\$42,557	Maintainer 1	88031006
103 Vera	Adalberto	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
104 Wagner	Ralph	\$37,877	\$1,435	\$39,312	Maintainer 1	88031006
105 Walker	Charles	\$41,101	\$1,456	\$42,557	Maintainer 1	88031006
106 Wall	Nancy	\$41,101	\$1,456	\$42,557	Maintainer 1	88031006
107 Watson	Matthew	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
108 Wiggins	Wallace	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
109 Williams	Nicole	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
110 Williams	Adrien	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
111 Zabbara	Ian	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
112 Zimmerman	Lazarus	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
113 Vacancy	(Hernandez,W)	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
114 Vacancy	(Banks,S)	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
115 Vacancy	(Tremaglio,V)	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
116 Vacancy	(Hurbon,D)	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006
117 Vacancy	(Hofler,B)	\$35,859	\$1,373	\$37,232	Maintainer 1	88031006

118 Vacancy	(Cooper, R)	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
119 Vacancy	(Godfrey, G)	\$35,859	\$1,373	\$37,232		Maintainer 1	88031006
				\$4,564,477	\$575		

	LAST NAME	FIRST NAME	23-24 SALARY	INCREASE	24-25 SALARY	24-25 LGTV	24-25 TSB	DESCRIPTION	ACCT UNIT
1	Adanosky	William	\$45,490	\$1,726	\$47,216			Maintainer 2	88031006
2	Allen	Sean	\$44,283	\$1,664	\$45,947			Maintainer 2	88031006
3	Caraballo	Robert	\$41,891	\$1,602	\$43,493			Maintainer 2	88031006
4	Catalani	Dustin	\$44,283	\$1,664	\$45,947			Maintainer 2	88031006
5	Ciccarelli	Tracie	\$41,891	\$1,602	\$43,493			Maintainer 2	88031006
6	Collette	Jared	\$41,891	\$1,602	\$43,493			Maintainer 2	88031006
7	Crowther	Michael	\$41,891	\$1,602	\$43,493			Maintainer 2	88031006
8	Darley	Derek	\$44,283	\$1,664	\$45,947			Maintainer 2	88031006
9	DeGroate	Kevin	\$41,891	\$1,602	\$43,493			Maintainer 2	88031006
10	Ganavage	Jeffrey	\$43,077	\$1,643	\$44,720			Maintainer 2	88031006
11	Gordon	Howard	\$41,891	\$1,602	\$43,493			Maintainer 2	88031006
12	Hoffler	Larry	\$44,283	\$1,664	\$45,947			Maintainer 2	88031006
13	Horan	James	\$41,891	\$1,602	\$43,493			Maintainer 2	88031006
14	Kenneson	Patricia	\$44,283	\$1,664	\$45,947			Maintainer 2	88031006
15	Leach	Kevin	\$44,283	\$1,664	\$45,947			Maintainer 2	88031006
16	Linden	Jon	\$44,283	\$1,664	\$45,947			Maintainer 2	88031006
17	Mitchell	Newton	\$51,147	\$1,810	\$52,957			Maintainer 3	88031006
18	Pacheco Lebron	Ricardo	\$41,891	\$1,602	\$43,493			Maintainer 2	88031006
19	Palangio	Christopher	\$44,283	\$1,664	\$45,947			Maintainer 2	88031006
20	Pelletier	Thomas	\$44,283	\$1,664	\$45,947			Maintainer 2	88031006
21	Perez	Luis	\$45,490	\$1,726	\$47,216			Maintainer 2	88031006
22	Piascik	Todd	\$41,891	\$1,602	\$43,493			Maintainer 2	88031006
23	Picco	Joseph	\$44,283	\$1,664	\$45,947			Maintainer 2	88031006
24	Rajcoomar	Christopher	\$41,891	\$1,602	\$43,493			Maintainer 2	88031006
25	Rivera	Javier	\$41,891	\$1,602	\$43,493			Maintainer 2	88031006
26	Rivera	Carlos	\$44,283	\$1,664	\$45,947			Maintainer 2	88031006
27	Santopietro	John	\$41,891	\$1,602	\$43,493			Maintainer 2	88031006
28	Santopietro	John	\$41,891	\$1,602	\$43,493			Maintainer 2	88031006
29	Slowinski	William	\$41,891	\$1,602	\$43,493			Maintainer 2	88031006
30	Stein	Joshua	\$44,283	\$1,664	\$45,947			Maintainer 2	88031006
31	Szantyr	Michael	\$41,891	\$1,602	\$43,493			Maintainer 2	88031006
32	Tessier	Jami	\$41,891	\$1,602	\$43,493			Maintainer 2	88031006
33	Thomas	Kurt	\$44,283	\$1,664	\$45,947			Maintainer 2	88031006
34	Velazco	Jose	\$44,283	\$1,664	\$45,947			Maintainer 2	88031006

35 Vacancy	(Quinones Ortiz,M)	\$41,891	\$1,602	\$43,493	Maintainer 2	88031006
36 Vacancy	(Yarmala,W)	\$41,891	\$1,602	\$43,493	Maintainer 2	88031006
37 Vacancy	(Rizzuti,M)	\$41,891	\$1,602	\$43,493	Maintainer 2	88031006
38 Vacancy	(Jamele,A)	\$41,891	\$1,602	\$43,493	Maintainer 2	88031006
				\$1,705,226		
1 Sorcinelli	Frederic	\$10,344	\$0	\$10,344	Maintenance Worker	88031006
2 Vacancy	(Rosa,M)	\$9,960	\$0	\$9,960	Seasonal Workers	88031006
3 Vacancy	(Smith,R)	\$9,960	\$0	\$9,960	Seasonal Workers	88031006
4 Vacancy	(Franklin,N)	\$9,960	\$0	\$9,960	Seasonal Workers	88031006
5 Vacancy	Vacancy	\$9,960	\$0	\$9,960	Seasonal Workers	88031006
6 Vacancy	Vacancy	\$9,960	\$0	\$9,960	Seasonal Workers	88031006
				\$60,144		

511 HUMAN RESOURCES PAYROLL

Position Count			2024-2025
23-24	24-25		Amount
Budget	Budget		Amount
6	2	ADMINISTRATION NON-CERTIFIED	\$686,683
4	4	CLERICAL	\$157,266
10	6	TOTAL	\$843,950

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

	LAST NAME	FIRST NAME	23-24 SALARY	INCREASE	24-25 SALARY	DESCRIPTION	ACCT UNIT
Human Resource - Administration							
1	Mendoza	Juan	\$173,250	\$0	\$173,250	Assistant Superintendent	89011008
2	Thazhampallath	Geen	\$150,000	\$0	\$150,000	Director of Personnel & Talent Mgmt	89011008
3	Dunn	Lisa	\$112,360	\$3,371	\$115,731	Sr HR Generalist - BOE	89011008
4	Marino	Jennifer	\$97,128	\$2,914	\$100,042	Sr HR Generalist - BOE	89011008
5	Farris	Christine	\$71,682	\$2,150	\$73,833	HR Generalist - BOE	89011008
6	Ostuno	Julie	\$71,678	\$2,150	\$73,828	HR Generalist - BOE	89011008
					\$686,683		
Human Resource - Clerical							
1	Christ	Katherine	\$54,327	\$801	\$55,128	HR Assistant - Education	89011008
2	Silva	Susana	\$51,433	\$1,037	\$52,471	HR Assistant - Education	89011008
3	Vacancy	(Andrash, M)	\$35,108	\$0	\$35,108	Administrative Associate 2	89011008
4	Vacancy	(Diaz,J)	\$14,560	\$0	\$14,560	Secretary 3 (50% GF)	89011009
					\$157,266		

511 STUDENT TRANSPORTATION PAYROLL

Position Count			2024-2025
23-24	24-25		Amount
<u>Budget</u>	<u>Budget</u>		<u>Amount</u>
2	2	ADMINISTRATION NON-CERTIFIED	\$210,967
69	69	CROSSING GUARDS	\$382,443
x	x	BUS DUTY	\$265,000
71	71	TOTAL	\$858,410

**CITY OF WATERBURY
BOARD OF EDUCATION
2024-2025 APPROVED BUDGET**

		23-24		24-25		
LAST NAME	FIRST NAME	SALARY	INCREASE	SALARY	DESCRIPTION	ACCT UNIT
Student Transportation - Administration						
1	Hunter	Jeffrey	\$119,331	\$3,580	\$122,911	Pupil Transport Coordinator 89510007
2	Ellington	Edwin	\$85,491	\$2,565	\$88,056	Asst. Pupil Transport Coord 89510007
				\$210,967		
Student Transportation - Crossing Guards						
1	Ancypa	Kathleen	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
2	Aracena Reynoso	Miguel	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
3	Barros	Joao	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
4	Battle	Anthony	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
5	Blue	Robert	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
6	Charon	Carmen	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
7	Cole	Walter	\$5,663	\$212	\$5,875	School Crossing Guard 89510007
8	Coote	Kenneth	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
9	Cruz Rodriguez	Jose	\$5,663	\$212	\$5,875	School Crossing Guard 89510007
10	Curtis	Bruce	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
11	Davis	Darrin	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
12	Davis	Yvonne	\$5,198	\$195	\$5,392	School Crossing Guard 89510007
13	Duarte	Francisco	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
14	Ferreira	Eugenia	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
15	Francis	Carmen	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
16	Gatlin	Eric	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
17	Gibson	Wanda	\$5,198	\$195	\$5,392	School Crossing Guard 89510007
18	Gronau	Jeanne	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
19	Guilamo	Yacenia	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
20	Harvis	Georgiana	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
21	Law	Rita	\$5,663	\$212	\$5,875	School Crossing Guard 89510007
22	Law	John	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
23	Lombardi	Nicholas	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
24	Mayes	Darlene	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
25	Meggett	Alton	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
26	Morrison	Dennis	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
27	Murno	Marie	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
28	Newsome	Thomas	\$5,363	\$201	\$5,564	School Crossing Guard 89510007
29	Nieves	Erica	\$5,198	\$195	\$5,392	School Crossing Guard 89510007
30	OBrien	Genise	\$5,198	\$195	\$5,392	School Crossing Guard 89510007

31	Ortiz	Alexis	\$5,363	\$201	\$5,564	School Crossing Guard	89510007
32	Ortiz Vidal	Enrique	\$5,363	\$201	\$5,564	School Crossing Guard	89510007
33	Patrick	Sheila	\$5,663	\$212	\$5,875	School Crossing Guard	89510007
34	Pepin	James	\$5,663	\$212	\$5,875	School Crossing Guard	89510007
35	Polletta	Anna	\$5,663	\$212	\$5,875	School Crossing Guard	89510007
36	Reed	Willie	\$5,363	\$201	\$5,564	School Crossing Guard	89510007
37	Reed	Stephen	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
38	Richardson	Jimmy	\$5,363	\$201	\$5,564	School Crossing Guard	89510007
39	Rogers	Patricia	\$5,363	\$201	\$5,564	School Crossing Guard	89510007
40	Sanders	Annie	\$5,363	\$201	\$5,564	School Crossing Guard	89510007
41	Sands	Tina	\$5,363	\$201	\$5,564	School Crossing Guard	89510007
42	Santabarbara	Patsy	\$5,663	\$212	\$5,875	School Crossing Guard	89510007
43	Simmons	Vincent	\$5,363	\$201	\$5,564	School Crossing Guard	89510007
44	Smith	Barbara	\$5,363	\$201	\$5,564	School Crossing Guard	89510007
45	Soares	Lourenco	\$5,663	\$212	\$5,875	School Crossing Guard	89510007
46	Spruill	Herman	\$5,363	\$201	\$5,564	School Crossing Guard	89510007
47	Swain	Loray	\$5,363	\$201	\$5,564	School Crossing Guard	89510007
48	Tejada	Nidia	\$5,363	\$201	\$5,564	School Crossing Guard	89510007
49	Thomas	Robert	\$5,363	\$201	\$5,564	School Crossing Guard	89510007
50	Tortice-Davis	Eugenie	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
51	White	Ella	\$5,363	\$201	\$5,564	School Crossing Guard	89510007
52	Woods	John	\$5,363	\$201	\$5,564	School Crossing Guard	89510007
53	Vacancy	(Pelletier, F)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
54	Vacancy	(Melendez, A)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
55	Vacancy	(Blalock, F)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
56	Vacancy	(Rivera, R)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
57	Vacancy	(Morrison, D)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
58	Vacancy	(Hammonds, P)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
59	Vacancy	(DiLeo, A)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
60	Vacancy	(Padilla, M)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
61	Vacancy	(Delgado, J)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
62	Vacancy	(Lawson, A)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
63	Vacancy	(Giarratona, P)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
64	Vacancy	(Parisi, J)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
65	Vacancy	(Dyshon, E)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
66	Vacancy	(Sotomayor, M)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
67	Vacancy	(Spagnoletti, R)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
68	Vacancy	(Washington, G)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007
69	Vacancy	(Padilla, M)	\$5,198	\$195	\$5,392	School Crossing Guard	89510007

\$382,443

INSTRUCTIONAL EXPENSE

**ACCOUNT 561
INSTRUCTIONAL SUPPLIES**

2018-2019	\$2,526,757
2019-2020	\$1,330,660
2020-2021	\$3,786,219
2021-2022	\$1,448,503
2022-2023	\$1,278,097
2023-2024	\$1,620,000
2024-2025	\$1,620,000

Textbooks, workbooks, library books, art supplies, recreation/athletic supplies and classroom supplies purchased by the schools.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Special Ed	\$47,074	\$42,266	\$42,496	\$34,379	\$30,801	\$65,000	\$65,000
Regular Ed	\$2,479,683	\$1,288,394	\$3,743,723	\$1,414,124	\$1,247,297	\$1,555,000	\$1,555,000
	\$2,526,757	\$1,330,660	\$3,786,219	\$1,448,503	\$1,278,097	\$1,620,000	\$1,620,000

**ACCOUNT 561
OFFICE SUPPLIES**

2018-2019	\$63,074
2019-2020	\$73,980
2020-2021	\$66,210
2021-2022	\$66,210
2022-2023	\$54,577
2023-2024	\$75,590
2024-2025	\$75,590

Office supplies for schools and department offices

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$43,593	\$41,558	\$46,853	\$46,853	\$32,645	\$47,940	\$47,940
Admin Office	\$5,707	\$18,319	\$7,192	\$7,192	\$8,293	\$7,500	\$7,500
Curriculum Office	\$2,400	\$3,378	\$3,099	\$3,099	\$3,749	\$3,750	\$3,750
Fiscal Admin Office	\$8,238	\$7,523	\$5,501	\$5,501	\$5,653	\$7,500	\$7,500
Human Resource Office	\$2,644	\$2,366	\$2,628	\$2,628	\$2,838	\$2,900	\$2,900
Pupil Services	\$0	\$0	\$0	\$0		\$1,500	\$1,500
Communications	\$0	\$0	\$0	\$0		\$1,500	\$1,500
Computer tech						\$1,500	\$1,500
School Inspector's Office	\$492	\$836	\$938	\$938	\$1,398	\$1,500	\$1,500
	\$63,074	\$73,980	\$66,210	\$66,210	\$54,577	\$75,590	\$75,590

**ACCOUNT 561
EMERGENCY MEDICAL SUPPLIES**

2018-2019	\$5,591
2019-2020	(\$386)
2020-2021	\$88
2021-2022	\$2,472
2022-2023	\$0
2023-2024	\$2,000
2024-2025	\$2,000

Represents cost of minimal medical supplies and any emergency supplies that may be needed

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Special Ed	\$5,591	(\$386)	\$88	\$2,472	\$0	\$2,000	\$2,000
	\$5,591	(\$386)	\$88	\$2,472	\$0	\$2,000	\$2,000

**ACCOUNT 561
INTAKE CENTER SUPPLIES**

2018-2019	\$990
2019-2020	\$993
2020-2021	\$1,484
2021-2022	\$3,279
2022-2023	\$3,500
2023-2024	\$3,500
2024-2025	\$3,500

Supplies needed for new student registration

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$990	\$993	\$1,484	\$3,279	\$3,205	\$3,500	\$3,500

**ACCOUNT 561
RECRUITMENT SUPPLIES**

2018-2019	\$56,739
2019-2020	\$42,595
2020-2021	\$43,324

2021-2022	\$46,212
2022-2023	\$43,034
2023-2024	\$50,000
2024-2025	\$50,000

Supplies needed by the HR department for recruitment purposes along with drug testing for new hires.
 Maintenance Lease cost for Live-Scan fingerprinting system.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Human Resources	\$56,739	\$42,595	\$43,324	\$46,212	\$43,034	\$50,000	\$50,000

**ACCOUNT 561
 MEDICAID SUPPLIES**

2018-2019	\$11,608
2019-2020	\$5,285
2020-2021	\$14,627
2021-2022	\$11,038
2022-2023	\$3,974
2023-2024	\$8,000

2024-2025 \$8,000

Supplies needed to maintain special education student's medical records

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Special Ed	\$11,608	\$5,285	\$14,627	\$11,038	\$3,974	\$8,000	\$8,000

**ACCOUNT 561
JANITORIAL SUPPLIES**

2018-2019	\$228,441
2019-2020	\$232,918
2020-2021	\$229,993
2021-2022	\$185,620
2022-2023	\$254,701
2023-2024	\$275,000
2024-2025	\$300,000

Supplies needed by custodians to maintain cleanliness of schools & maintain toiletries as needed.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
School Inspector's	\$228,441	\$232,918	\$229,993	\$185,620	\$254,701	\$275,000	\$300,000

**ACCOUNT 561
BUILDINGS & GROUNDS SUPPLIES**

2018-2019	\$279,217
2019-2020	\$256,613
2020-2021	\$272,334
2021-2022	\$377,789
2022-2023	\$487,599
2023-2024	\$370,000
2024-2025	\$370,000

Supplies needed by Operation & Maintenance Department to maintain upkeep of school buildings & grounds

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Electrical Supplies	\$43,585	\$26,289	\$34,813	\$51,996	\$47,611	\$60,000	\$50,000
Plumbing Supplies	\$94,873	\$86,884	\$82,552	\$94,138	\$131,657	\$110,000	\$100,000
Bldg & Grounds Supplies	\$140,759	\$143,440	\$154,969	\$231,656	\$308,332	\$200,000	\$220,000
	\$279,217	\$256,613	\$272,334	\$377,789	\$487,599	\$370,000	\$370,000

**ACCOUNT 567
CLOTHING**

2018-2019	\$33,966
2019-2020	\$32,016
2020-2021	\$30,124
2021-2022	\$33,570
2022-2023	\$34,778
2023-2024	\$40,000
2024-2025	\$40,000

Per Blue Collar contract - uniforms for the maintaince staff in the schools

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
School Inspector's	\$33,966	\$32,016	\$30,124	\$33,570	\$34,778	\$40,000	\$40,000

**ACCOUNT 567
CROSSING GUARD UNIFORMS**

2018-2019	\$1,741
2019-2020	\$1,986
2020-2021	\$1,639
2021-2022	\$2,000
2022-2023	\$1,236
2023-2024	\$2,000
2024-2025	\$2,000

Uniforms and supplies for the School Crossing Guards

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Pupil Transportation	\$1,741	\$1,986	\$1,639	\$2,000	\$1,236	\$2,000	\$2,000

**ACCOUNT 569
RECREATIONAL SUPPLIES**

2018-2019	\$11,604
2019-2020	\$10,015
2020-2021	\$8,303
2021-2022	\$14,102
2022-2023	\$1,607
2023-2024	\$15,000
2024-2025	\$15,000

Athletic supplies for the middle schools.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$11,604	\$10,015	\$8,303	\$14,102	\$1,607	\$15,000	\$15,000

**ACCOUNT 569
ATHLETIC SUPPLIES**

2018-2019	\$132,232
2019-2020	\$105,668
2020-2021	\$126,176
2021-2022	\$135,483
2022-2023	\$139,953
2023-2024	\$130,000
2024-2025	\$130,000

Athletic Supplies for the 3 comprehensive High Schools and Waterbury Career Academy

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$132,232	\$105,668	\$126,176	\$135,483	\$139,953	\$130,000	\$130,000

PURCHASED SERVICE

**ACCOUNT 533
PROFESSIONAL SERVICES**

2022-2023	\$2,201,111
2022-2023	\$21,820
2023-2024	\$2,000,000
2024-2025	\$4,200,000

Represents costs for Contracted services for Substitute Teachers

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$0	\$0	\$0	\$2,201,111	\$21,820	\$2,000,000	\$4,200,000

**ACCOUNT 533
EVALUATION & TESTING**

2018-2019	\$14,983
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2019-2020	\$12,369
2020-2021	\$8,703
2021-2022	\$1,649
2022-2023	\$167
2023-2024	\$5,000
2024-2025	\$2,500

Represents costs for accessories/materials for testing

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$14,983	\$12,369	\$8,703	\$1,649	\$167	\$5,000	\$2,500

**ACCOUNT 533
CONSULTING**

2018-2019	\$437,252
2019-2020	\$449,146
2020-2021	\$1,232,561
2021-2022	\$255,311
2022-2023	\$244,439
2023-2024	\$325,000
2024-2025	\$406,658

Legal/Arbitration	\$85,000
BOE mtgs, Sports & other video	\$37,700
Athletic Trainers	\$160,000
JAB consulting	\$123,958
	\$406,658

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Admin	\$400,311	\$449,146	\$1,232,561	\$255,311	\$244,439	\$325,000	\$406,658
Special Ed	\$36,941	\$0	\$0	\$0	\$0	\$0	\$0
	\$437,252	\$449,146	\$1,232,561	\$255,311	\$244,439	\$325,000	\$406,658

**ACCOUNT 533
AUDITING**

2018-2019	\$50,054
2019-2020	\$51,021
2020-2021	\$51,988
2021-2022	\$52,955
2022-2023	\$47,196
2023-2024	\$59,500
2024-2025	\$62,000

Education portion for the yearly audit by an outside firm

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Fiscal Admin	\$50,054	\$51,021	\$51,988	\$52,955	\$47,196	\$59,500	\$62,000

**ACCOUNT 539
SPORT OFFICIALS**

2018-2019	\$32,918
2019-2020	\$20,859
2020-2021	\$17,081
2021-2022	\$4,707
2022-2023	\$7,178
2023-2024	\$25,000
2024-2025	\$25,000

Represents costs of officiating middle school sporting events

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$32,918	\$20,859	\$17,081	\$4,707	\$7,178	\$25,000	\$25,000

**ACCOUNT 539
REPORT CARDS**

2018-2019	\$18,321
2019-2020	\$7,619
2020-2021	\$196
2021-2022	\$0
2022-2023	\$0
2022-2023	\$0
2023-2024	\$0

Represents cost of supplies for the printing of report cards

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$18,321	\$7,619	\$196	\$0	\$0	\$0	\$0

**ACCOUNT 539
MESSENGER SERVICE**

2018-2019	\$27,136
2019-2020	\$26,112
2020-2021	\$25,418
2021-2022	\$31,524
2022-2023	\$31,950
2023-2024	\$30,000
2024-2025	\$33,600

Represents cost of mail service from within the department during the school year

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$27,136	\$26,112	\$25,418	\$31,524	\$31,950	\$30,000	\$33,600

**ACCOUNT 551
PUPIL TRANSPORTATION**

2018-2019	\$14,470,628
2019-2020	\$12,645,587
2020-2021	\$12,050,230
2021-2022	\$14,803,665
2022-2023	\$19,061,884
2023-2024	\$17,993,587
2024-2025	\$18,790,000

Represents transportation cost of all regular and special education students to and from school including non-public, charter schools and school readiness. Costs also include transportation for field trips, athletics, detention, allied health, tech ed, Vo-Ag etc.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Pupil Transportation	\$14,470,628	\$12,645,587	\$12,050,230	\$14,803,665	\$19,061,884	\$17,993,587	\$18,790,000
ACCOUNT 553 POSTAGE							

2018-2019	\$56,426
2019-2020	\$49,950
2020-2021	\$70,381
2021-2022	\$41,205
2022-2023	\$42,377
2023-2024	\$45,000
2024-2025	\$45,000

Represents cost of all education mailing including report cards

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed ACCOUNT 553 TELEPHONE	\$56,426	\$49,950	\$70,381	\$41,205	\$42,377	\$45,000	\$45,000

2018-2019	\$201,882
2019-2020	\$216,014
2020-2021	\$222,249
2021-2022	\$162,278

2022-2023	\$198,176
2023-2024	\$175,000
2024-2025	\$200,000

Represents Education portion of the City's telephone expense

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed ACCOUNT 553 WIDE-AREA NETWORK	\$201,882	\$216,014	\$222,249	\$162,278	\$198,176	\$175,000	\$200,000

2018-2019	\$80,923
2019-2020	\$111,988
2020-2021	\$47,269
2021-2022	\$63,331
2022-2023	\$88,763
2023-2024	\$93,600
2024-2025	\$93,600

Represents cost for internet service and fiber optic maintenance

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed ACCOUNT 556 OUT OF DISTRICT TUITION	\$80,923	\$111,988	\$47,269	\$63,331	\$88,763	\$93,600	\$93,600

2018-2019	\$9,061,708
2019-2020	\$8,910,931
2020-2021	\$8,905,535
2021-2022	\$11,957,011
2022-2023	\$14,576,660
2023-2024	\$12,100,000
2024-2025	\$16,000,000

Special Education

Represents cost for special education students to attend out of district facilities to best meet their needs
Also the cost for students placed out of district by Department of Children & Family

Regular Education

Represents educational cost of students by choice to attend magnet schools outside of district

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Out of District Tuition - Spec Ed	\$8,654,977	\$8,378,813	\$8,108,783	\$9,217,492	\$11,625,978	\$10,100,000	\$14,000,000
Regular Ed Tuition	\$406,731	\$532,118	\$796,752	\$2,739,519	\$2,950,683	\$2,000,000	\$2,000,000
	\$9,061,708	\$8,910,931	\$8,905,535	\$11,957,011	\$14,576,660	\$12,100,000	\$16,000,000

**ACCOUNT 556
PURCHASED SERVICES - SPECIAL ED**

2018-2019	\$2,735,192
2019-2020	\$2,565,215
2020-2021	\$2,866,963
2021-2022	\$3,396,023
2022-2023	\$3,135,262
2023-2024	\$3,000,000
2024-2025	\$3,825,000

Represents cost for special education students who need outside service providers such as occupational therapy, speech therapy, one on one nursing, bilingual psychologist, psychiatry etc.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Purchased Services - Outside	\$2,735,192	\$2,565,215	\$2,866,963	\$3,396,023	\$3,135,262	\$3,000,000	\$3,825,000

**ACCOUNT 557
TUITION REIMBURSEMENT**

2018-2019	\$2,300
2019-2020	\$14,395
2020-2021	\$3,545
2021-2022	\$18,398
2022-2023	\$54,584
2023-2024	\$6,000
2024-2025	\$10,000

Represents cost reimbursement for courses per WTA & WMAA contracts

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Human Resources ACCOUNT 558 TRAVEL EXPENSES	\$2,300	\$14,395	\$3,545	\$18,398	\$54,584	\$6,000	\$10,000

2018-2019	\$17,972
2019-2020	\$4,915
2020-2021	\$0
2021-2022	\$0
2022-2023	\$112,617
2023-2024	\$5,000
2024-2025	\$5,000

Represents cost for students to travel to compete in events

Represents cost for travel fees for conferences and seminars for education staff

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$14,972	\$1,915	\$0	\$0	\$112,617	\$2,500	\$2,500
Administration	\$3,000	\$3,000	\$0	\$0	\$0	\$2,500	\$2,500
ACCOUNT 559 ADVERTISING	\$17,972	\$4,915	\$0	\$0	\$112,617	\$5,000	\$5,000

2018-2019	\$11,412
2019-2020	\$2,426
2020-2021	\$5,571
2021-2022	\$2,982
2022-2023	\$21,269
2023-2024	\$32,500
2024-2025	\$32,500

Represents cost of advertising associated with recruitment for new administration and teachers

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Human Resource	\$11,412	\$2,426	\$5,571	\$2,982	\$21,269	\$7,500	\$7,500
District Wide/ Communications	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
	\$11,412	\$2,426	\$5,571	\$2,982	\$21,269	\$32,500	\$32,500

**ACCOUNT 559
PRINTING & BINDING**

2018-2019	\$16,389
2019-2020	\$112,628
2020-2021	\$15,971
2021-2022	\$21,362
2022-2023	\$25,776
2023-2024	\$15,000

2024-2025 \$23,000

Represents cost of printing services for student handbooks, student record folders, student cumulative cards etc.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed ACCOUNT 559 INSURANCE - ATHLETICS	\$16,389	\$112,628	\$15,971	\$21,362	\$25,776	\$15,000	\$23,000

2018-2019	\$18,906
2019-2020	\$22,057
2020-2021	\$22,057
2021-2022	\$24,707
2022-2023	\$20,636
2023-2024	\$26,000
2024-2025	\$21,700

Represents cost of policy for student accident insurance

Regular Ed

EXPENDITURES					BUDGETED	APPROVED BUDGET
2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
\$18,906	\$22,057	\$22,057	\$24,707	\$20,636	\$26,000	\$21,700

PROPERTY EXPENSE

**ACCOUNT 543
GENERAL REPAIRS & MAINTENANCE**

2018-2019	\$1,249,134
2019-2020	\$1,757,179
2020-2021	\$1,137,815
2021-2022	\$1,549,252
2022-2023	\$1,423,851
2023-2024	\$1,388,000
2024-2025	\$1,288,000

Represents cost associated with maintenance of copiers, office equipment, tech equipment etc.
Represents cost for general repairs on plant equipment and general maintenance on buildings

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$736,023	\$1,115,347	\$633,573	\$645,263	\$687,347	\$688,000	\$688,000
School Inspector's	\$513,111	\$641,832	\$504,242	\$903,989	\$736,504	\$700,000	\$600,000
	\$1,249,134	\$1,757,179	\$1,137,815	\$1,549,252	\$1,423,851	\$1,388,000	\$1,288,000

**ACCOUNT 543
MAINTENANCE-SERVICE CONTRACTS**

2018-2019	\$410,232
2019-2020	\$609,374
2020-2021	\$666,642
2021-2022	\$716,951
2022-2023	\$698,823
2023-2024	\$800,000
2023-2024	\$975,000

Represents cost of operation and maintenance contracts to maintain school buildings

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
School Inspector's ACCOUNT 544 BUILDING RENTALS	\$410,232	\$609,374	\$666,642	\$716,951	\$698,823	\$800,000	\$975,000

2018-2019	\$499,514
2019-2020	\$717,511
2020-2021	\$717,446
2021-2022	\$570,468

2022-2023	\$560,571
2023-2024	\$568,956
2024-2025	\$587,642

Lease of:	Harper Ave.	\$169,500
	Palace Theatre/WAMS	\$200,000
	St. Lucy-Pal/State Street	\$192,142
	Odd Fellows/ Generali Parking	\$7,500
	Elks Lodge Parking	\$18,500
		<u>\$587,642</u>

School Inspector's
ACCOUNT 545
WATER

EXPENDITURES					BUDGETED	APPROVED BUDGET
2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
\$499,514	\$717,511	\$717,446	\$570,468	\$560,571	\$568,956	\$587,642

2018-2019	\$270,647
2019-2020	\$247,887
2020-2021	\$178,468
2021-2022	\$216,673
2022-2023	\$289,429
2022-2023	\$250,000
2024-2025	\$250,000

Represents cost of water/sewer usage in education buildings

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
School Inspector's ACCOUNT 545 ELECTRICITY	\$270,647	\$247,887	\$178,468	\$216,673	\$289,429	\$250,000	\$250,000

2018-2019	\$2,985,075
2019-2020	\$2,949,853
2020-2021	\$2,757,545
2021-2022	\$3,157,874
2022-2023	\$2,891,168
2022-2023	\$3,129,855
2024-2025	\$3,000,000

Represents cost of electricity usage in school buildings

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
School Inspector's ACCOUNT 545 SECURITY & SAFETY	\$2,985,075	\$2,949,853	\$2,757,545	\$3,157,874	\$2,891,168	\$3,129,855	\$3,000,000

2018-2019	\$134,764
2019-2020	\$488,301
2020-2021	\$83,784
2021-2022	\$412,135
2022-2023	\$154,189
2022-2023	\$125,000
2024-2025	\$100,000

Represents cost of monitoring security systems, intercom systems and safety supplies.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
School Inspector's	\$134,764	\$488,301	\$83,784	\$412,135	\$154,189	\$125,000	\$100,000

**ACCOUNT 561
DIESEL/PROPANE**

2018-2019	\$358,218
2019-2020	\$172,675
2020-2021	\$233,593
2021-2022	\$341,574
2022-2023	\$244,861
2023-2024	\$591,185
2024-2025	\$578,424

Represents cost of diesel fuel for special ed busses: 60,000 gallons @ 2.8956 per gallon
 Represents cost of propane fuel for regular ed busses: 312,500 gallons @1.2950 per gallon

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Diesel/Sped Busses	\$153,415	\$104,699	\$64,497	\$116,103	\$111,311	\$185,092	\$173,736
Propane	\$204,803	\$67,976	\$169,096	\$225,471	\$133,550	\$406,094	\$404,688
	\$358,218	\$172,675	\$233,593	\$341,574	\$244,861	\$591,185	\$578,424

**ACCOUNT 561
GASOLINE**

2018-2019	\$27,181
2019-2020	\$27,159
2020-2021	\$43,102
2021-2022	\$115,537
2022-2023	\$167,737
2023-2024	\$249,360
2024-2025	\$210,667

Represents cost for oil needed for International School, Harper Avenue building heat, and gasoline for maintenance vehicles & equipment.
Represents cost of gasoline for special ed busses: 55000 gallons @2.7394 per gallon

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
School Inspector's	\$27,181	\$27,159	\$43,102	\$115,537	\$167,737	\$60,000	\$60,000
Special ED Busses	\$0	\$0	\$0	\$0	\$0	\$189,360	\$150,667
Heating oil - Harper Ave	\$0	\$0	\$0	\$0	\$15,883	\$0	\$5,000
	\$27,181	\$27,159	\$43,102	\$115,537	\$167,737	\$249,360	\$210,667

**ACCOUNT 561
NATURAL GAS**

2018-2019	\$1,631,952
2019-2020	\$1,532,238
2020-2021	\$1,607,859
2021-2022	\$1,895,602
2022-2023	\$2,195,020
2023-2024	\$1,666,000
2024-2025	\$2,000,000

Represents cost of natural gas usage at school buildings

EXPENDITURES	BUDGETED	APPROVED BUDGET
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	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
School Inspector's	\$1,631,952	\$1,532,238	\$1,607,859	\$1,895,602	\$2,195,020	\$1,666,000	\$2,000,000

**ACCOUNT 575
FURNITURE**

2018-2019	\$39,604
2019-2020	\$4,246
2020-2021	\$15,854
2021-2022	\$7,594
2022-2023	\$15,058
2023-2024	\$15,000
2024-2025	\$15,000

Represents cost of office furniture replacement in schools and offices

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$39,604	\$4,246	\$15,854	\$7,594	\$15,058	\$15,000	\$15,000

**ACCOUNT 575
OFFICE EQUIPMENT**

2018-2019	\$148,513
2019-2020	\$1,794,629
2020-2021	\$1,872,724
2021-2022	\$156,173
2022-2023	\$152,987
2023-2024	\$150,000
2024-2025	\$155,000

Represents cost to purchase office/computer equipment, equipment upgrades & software licensing agreements.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$148,513	\$1,794,629	\$1,872,724	\$156,173	\$152,987	\$150,000	\$155,000

**ACCOUNT 575
PLANT EQUIPMENT**

2018-2019	\$16,950
2019-2020	\$26,786
2020-2021	\$69,235
2021-2022	\$36,508
2022-2023	\$87,815
2023-2024	\$40,000
2024-2025	\$40,000

Represents cost to purchase operation and maintenance equipment such as snow blowers, grass cutting equipment etc.

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$16,950	\$26,786	\$69,235	\$36,508	\$87,815	\$40,000	\$40,000

MISCELLANEOUS EXPENSE

**ACCOUNT 529
CAR & MEAL ALLOWANCE**

2018-2019	\$81,121
2019-2020	\$63,072
2020-2021	\$82,450
2021-2022	\$95,808
2022-2023	\$176,570
2023-2024	\$94,800
2024-2025	\$90,000

Represents cost of our operation and maintenace personnel monthly mileage stipend & meal allowance for snowplowing per Blue Collar Contract.

Represents cost for food supplies for Board of Ed meetings/ workshops and administrative meetings

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Meal / food allowance	\$0	\$4,800	\$0	\$29,296	\$96,685	\$24,800	\$15,000
Car allowance Maint /Superintedent	\$81,121	\$58,272	\$82,450	\$66,512	\$79,885	\$70,000	\$75,000
	\$81,121	\$63,072	\$82,450	\$95,808	\$176,570	\$94,800	\$90,000

**ACCOUNT 589
MATTATUCK MUSEUM**

2018-2019	\$10,638
2019-2020	\$9,709
2020-2021	\$9,873
2021-2022	\$10,035
2022-2023	\$11,124
2023-2024	\$13,000
2024-2025	\$12,000

Represents cost for services for district's 5th grade history program

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$10,638	\$9,709	\$9,873	\$10,035	\$11,124	\$13,000	\$12,000

**ACCOUNT 589
BOARD OF ED COMMISSIONERS**

2018-2019	\$20,701
2019-2020	\$20,700
2020-2021	\$20,701

2021-2022	\$20,701
2022-2023	\$20,701
2023-2024	\$20,700
2024-2025	\$20,700

Represents cost of stipends for Board of Ed Commissioners

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$20,701	\$20,700	\$20,701	\$20,701	\$20,701	\$20,700	\$20,700

**ACCOUNT 589
EMERGENCY FUND**

2018-2019	\$9,500
2019-2020	\$9,426
2020-2021	\$9,177
2021-2022	\$9,281
2022-2023	\$9,298
2023-2024	\$9,500
2024-2025	\$9,450

Represents cost of emergency expenditure as defined in the SAW Contract

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$9,500	\$9,426	\$9,177	\$9,281	\$9,298	\$9,500	\$9,450

**ACCOUNT
WATERBURY PROMISE**

2023-2024 \$500,000
2024-2025 \$500,000

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000

ACCOUNT 589

MILEAGE

2018-2019	\$13,365
2019-2020	\$8,400
2020-2021	\$2,732
2021-2022	\$5,983
2022-2023	\$13,440
2023-2024	\$10,000
2024-2025	\$10,000

Represents cost of mileage reimbursement per union contracts.
 Represents cost of parking fees by Parking Authority

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$13,365	\$8,400	\$2,732	\$5,983	\$13,440	\$10,000	\$10,000

ACCOUNT 589
COACHES REIMBURSEMENT

2018-2019	\$2,830
2019-2020	\$2,493
2020-2021	\$987
2021-2022	\$1,922
2022-2023	\$1,352
2023-2024	\$5,000
2024-2025	\$3,000

Represents reimbursement cost for athletic directors and coaches for expenses incurred during the sport season in accordance with the WTA contract

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$2,830	\$2,493	\$987	\$1,922	\$1,352	\$5,000	\$3,000

**ACCOUNT 589
DUES & PUBLICATIONS**

2018-2019	\$51,051
2019-2020	\$51,504
2020-2021	\$56,637
2021-2022	\$60,825
2022-2023	\$59,934

2023-2024 \$60,000
 2024-2025 \$65,000

Represents cost of fees and membership for services from professional and other organizations

	EXPENDITURES					BUDGETED	APPROVED BUDGET
	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Regular Ed	\$51,051	\$51,504	\$56,637	\$60,825	\$59,934	\$60,000	\$65,000

**ACCOUNT 591
 ATHLETIC REVOLVING FUND**

2018-2019 \$115,000
 2019-2020 \$135,000
 2020-2021 \$135,000
 2021-2022 \$135,000
 2022-2023 \$120,000
 2023-2024 \$135,000
 2024-2025 \$135,000

Represents contribution to the High School Athletic Revolving Account for expenses at high school sporting events such as payment of officials.
 Represents cost of ambulance standby at football games.

Regular Ed

EXPENDITURES					BUDGETED	APPROVED BUDGET
2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
\$115,000	\$135,000	\$135,000	\$135,000	\$120,000	\$135,000	\$135,000