

**School District  
FY25 Approved General Fund Budget**

<b>GENERAL FUND REVENUE</b>			<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>1100</b>		Taxes Levied/Assessed by the District:	\$ -	
<b>1200</b>		Revenue From Local Governmental Agencies Other Than LEA	\$ 10,441,534.00	
<b>1300</b>		Tuition:	\$ -	
<b>1400</b>		Transportation Fees	\$ -	
<b>1500</b>		Earnings on Investments:	\$ 205,943.00	
<b>1600</b>		Food Service	\$ -	
<b>1700</b>		Pupil Activities	\$ -	
<b>1900</b>		Other Revenue from Local Sources:	\$ 631,178.00	
		<b>Total - Revenue from Local Sources</b>		<u>\$ 11,278,655.00</u>
<b>2000</b>		Intergovernmental Revenue	\$ -	
		<b>Total - Intergovernmental Revenue</b>		<u>\$ -</u>
<b>3100</b>		Restricted State Funding	\$ 15,100,608.00	
<b>3200</b>		Unrestricted State Grants	\$ -	
<b>3800</b>		State Revenue in Lieu of Taxes:	\$ 5,117,319.00	
<b>3900</b>		Other State Revenue	\$ 190,095.00	
		<b>Total - Revenue from State Sources</b>		<u>\$ 20,408,022.00</u>
<b>4000</b>		Revenue form Federally Impacted Areas	\$ -	
		<b>Total - Revenue form Federally Impacted Areas</b>		<u>\$ -</u>
<b>5000</b>		Other Sources	\$ -	
		<b>Total - Other Sources</b>		<u>\$ -</u>
<b>5100</b>		Sale of Bonds	\$ -	
		<b>Total - Sales of Bonds</b>		<u>\$ -</u>
<b>5200</b>		Interfund Transfers (Operating transfers from other funds)	\$ 227,936.00	
		<b>Total - Interfund Transfers</b>		<u>\$ 227,936.00</u>
		<b>Use of Fund Balance</b>	\$ -	
		Total - Use of Fund Balance		<u>\$ -</u>
<b>TOTAL GENERAL FUND REVENUE</b>			<b>\$ 31,914,613.00</b>	<b>\$ 31,914,613.00</b>

<b>GENERAL FUND EXPENDITURES</b>			<b>Budget</b>	<b>Subtotal</b>
<b>111</b>		<b>Kindergarten Programs</b>		
	100	Salaries	\$ 813,593.64	
	200	Employee Benefits	\$ 450,204.69	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 26,586.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>112</b>		<b>Primary Programs (Grades 1 - 3)</b>		
	100	Salaries	\$ 1,837,324.36	
	200	Employee Benefits	\$ 853,909.51	
	300	Purchased Services	\$ 1,000.00	
	400	Supplies and Materials	\$ 36,290.70	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>113</b>		<b>Elementary Programs (Grades 4 - 8)</b>		
	100	Salaries	\$ 3,444,841.55	
	200	Employee Benefits	\$ 1,617,613.97	
	300	Purchased Services	\$ 100,674.66	
	400	Supplies and Materials	\$ 52,004.52	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>114</b>		<b>High School Programs (Grades 9 - 12)</b>		
	100	Salaries	\$ 1,787,829.09	
	200	Employee Benefits	\$ 860,182.99	
	300	Purchased Services	\$ 9,537.35	
	400	Supplies and Materials	\$ 21,385.22	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>115</b>		<b>Vocational Programs (District-wide):</b>		
	100	Salaries	\$ 346,325.00	
	200	Employee Benefits	\$ 323,365.66	
	300	Purchased Services	\$ 348.90	
	400	Supplies and Materials	\$ 3,817.91	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>116</b>		<b>Vocational Programs (Middle School)</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>117</b>		<b>Driver Educational Program</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>118</b>		<b>Montessori Programs</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>121</b>		<b>Educable Mentally Handicapped</b>		
	100	Salaries	\$ 289,129.95	
	200	Employee Benefits	\$ 147,554.54	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>122</b>		<b>Trainable Mentally Handicapped</b>		
	100	Salaries	\$ 171,685.70	
	200	Employee Benefits	\$ 103,171.08	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>123</b>		<b>Orthopedically Handicapped</b>		
	100	Salaries	\$ 142,746.72	
	200	Employee Benefits	\$ 77,853.86	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>124</b>		<b>Visually Handicapped</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 15,691.27	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>125</b>		<b>Hearing Handicapped</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 32,251.05	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>126</b>		<b>Speech Handicapped</b>		
	100	Salaries	\$ 19,950.00	
	200	Employee Benefits	\$ 12,855.47	
	300	Purchased Services	\$ 142,764.11	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>127</b>	<b>Learning Disabilities</b>			
100	Salaries	\$	653,554.49	
200	Employee Benefits	\$	169,517.49	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>128</b>	<b>Emotionally Handicapped</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>129</b>	<b>Coordinated Early Intervening Services</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>131</b>	<b>Preschool Handicapped Speech (5 Year Olds)</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>132</b>	<b>Preschool Handicapped Itinerant (5 Year Olds)</b>			
100	Salaries	\$	1,869.93	
200	Employee Benefits	\$	6,541.07	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>133</b>	<b>Preschool Handicapped Self-Contained (5 Year Olds)</b>			
100	Salaries	\$	30,189.08	
200	Employee Benefits	\$	12,827.53	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>134</b>	<b>Preschool Handicapped Homebased (5 Year Olds)</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>135</b>	<b>Preschool Handicapped Speech (3 and 4 Year Olds)</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>136</b>	<b>Preschool Handicapped Itinerant (3 and 4 Year Olds)</b>			
100	Salaries	\$	1,869.71	
200	Employee Benefits	\$	6,541.07	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>137</b>	<b>Preschool Handicapped Self-Contained (3 and 4 Year Olds)</b>			

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
100	Salaries	\$	30,476.52	
200	Employee Benefits	\$	12,827.51	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>138</b>	<b>Preschool Handicapped Homebased (3 and 4 Year Olds)</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>139</b>	<b>Early Childhood Programs</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>141</b>	<b>Gifted and Talented Academic</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>142</b>	<b>Disadvantaged</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>143</b>	<b>Advanced Placement</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>144</b>	<b>International Baccalaureate</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>145</b>	<b>Homebound</b>			
100	Salaries	\$	750.00	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>147</b>	<b>Full Day 4K</b>			
100	Salaries	\$	456,499.92	
200	Employee Benefits	\$	205,726.47	
300	Purchased Services	\$	287.61	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>148</b>	<b>Gifted and Talented Artistic</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
600	Other Objects		\$	-
<b>149</b>	<b>Other Special Programs</b>			
100	Salaries		\$	-
200	Employee Benefits		\$	-
300	Purchased Services		\$	-
400	Supplies and Materials		\$	-
500	Capital Outlay		\$	-
600	Other Objects		\$	-
<b>151</b>	<b>Districtwide General/ Exceptional</b>			
100	Salaries		\$	-
200	Employee Benefits		\$	-
300	Purchased Services		\$	-
400	Supplies and Materials		\$	-
500	Capital Outlay		\$	-
600	Other Objects		\$	-
<b>161</b>	<b>Autism</b>			
100	Salaries		\$	7,864.24
200	Employee Benefits		\$	3,539.53
300	Purchased Services		\$	-
400	Supplies and Materials		\$	-
500	Capital Outlay		\$	-
600	Other Objects		\$	-
<b>162</b>	<b>Limited English Proficiency</b>			
100	Salaries		\$	-
200	Employee Benefits		\$	-
300	Purchased Services		\$	-
400	Supplies and Materials		\$	-
500	Capital Outlay		\$	-
600	Other Objects		\$	-
<b>163</b>	<b>Comprehensive Coordinated Early Intervengng Services</b>			
100	Salaries		\$	-
200	Employee Benefits		\$	-
300	Purchased Services		\$	-
400	Supplies and Materials		\$	-
500	Capital Outlay		\$	-
600	Other Objects		\$	-
<b>171</b>	<b>Primary Summer School</b>			
100	Salaries		\$	-
200	Employee Benefits		\$	-
300	Purchased Services		\$	-
400	Supplies and Materials		\$	-
500	Capital Outlay		\$	-
600	Other Objects		\$	-
<b>172</b>	<b>Elementary Summer School</b>			
100	Salaries		\$	-
200	Employee Benefits		\$	-
300	Purchased Services		\$	-
400	Supplies and Materials		\$	-
500	Capital Outlay		\$	-
600	Other Objects		\$	-
<b>173</b>	<b>High School Summer School</b>			
100	Salaries		\$	-
200	Employee Benefits		\$	-
300	Purchased Services		\$	-
400	Supplies and Materials		\$	-
500	Capital Outlay		\$	-
600	Other Objects		\$	-
<b>174</b>	<b>Gifted and Talented Summer School</b>			
100	Salaries		\$	-
200	Employee Benefits		\$	-
300	Purchased Services		\$	-
400	Supplies and Materials		\$	-
500	Capital Outlay		\$	-
600	Other Objects		\$	-
<b>175</b>	<b>Beyond Regular School Day</b>			
100	Salaries		\$	-
200	Employee Benefits		\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>181</b>	<b>Adult Basic Education</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>182</b>	<b>Adult Secondary Education Programs</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>183</b>	<b>Adult Secondary Education Programs</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>184</b>	<b>Pos-Secondary Programs</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>185</b>	<b>Vocational Adult Programs</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>186</b>	<b>Integrated Education and Training</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>188</b>	<b>Parenting/ Family Literacy</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	500.00	
400	Supplies and Materials	\$	6,959.74	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>189</b>	<b>Early Childhood Parenting Program</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>190</b>	<b>Instructional Pupil Activity</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
<b>Total - Instruction</b>			<u>\$ 15,350,831.38</u>
<b>211</b>	<b>Attendance and Social Work Services</b>		
100	Salaries	\$ 395,500.78	
200	Employee Benefits	\$ 178,940.93	
300	Purchased Services	\$ 23,455.97	
400	Supplies and Materials	\$ 4,249.88	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>212</b>	<b>Guidance Services</b>		
100	Salaries	\$ 669,575.10	
200	Employee Benefits	\$ 315,525.36	
300	Purchased Services	\$ 11,174.20	
400	Supplies and Materials	\$ 12,336.24	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>213</b>	<b>Health Services</b>		
100	Salaries	\$ 259,437.20	
200	Employee Benefits	\$ 131,381.60	
300	Purchased Services	\$ 149,624.13	
400	Supplies and Materials	\$ 1,994.93	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>214</b>	<b>Psychological Services</b>		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 169,483.10	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>215</b>	<b>Exceptional Program Services</b>		
100	Salaries	\$ 8,550.00	
200	Employee Benefits	\$ 5,509.27	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>216</b>	<b>Career and Technology Educaiton Placement Services</b>		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>217</b>	<b>Career Specialist Services</b>		
100	Salaries	\$ 225,893.42	
200	Employee Benefits	\$ 117,699.54	
300	Purchased Services	\$ 2,715.00	
400	Supplies and Materials	\$ 1,950.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>221</b>	<b>Improvement of Instruction Curriculum Development</b>		
100	Salaries	\$ 225,048.57	
200	Employee Benefits	\$ 124,821.71	
300	Purchased Services	\$ 17,159.09	
400	Supplies and Materials	\$ 4,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 200.00	
<b>222</b>	<b>Library and Media Services</b>		
100	Salaries	\$ 411,905.42	
200	Employee Benefits	\$ 262,283.72	
300	Purchased Services	\$ 21,257.04	
400	Supplies and Materials	\$ 28,782.31	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
<b>223</b>	<b>Supervision of Special Programs</b>		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
300	Purchased Services	\$	6,950.00	
400	Supplies and Materials	\$	1,254.06	
500	Capital Outlay	\$	-	
600	Other Objects	\$	600.00	
<b>224</b>	<b>In-Service/Staff Training</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	15,182.83	
400	Supplies and Materials	\$	730.45	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>231</b>	<b>Board of Education</b>			
100	Salaries	\$	42,800.00	
200	Employee Benefits	\$	28,646.85	
300	Purchased Services	\$	224,529.99	
400	Supplies and Materials	\$	22,484.34	
500	Capital Outlay	\$	-	
600	Other Objects	\$	28,335.00	
<b>232</b>	<b>Superintendent</b>			
100	Salaries	\$	326,473.20	
200	Employee Benefits	\$	143,259.32	
300	Purchased Services	\$	31,273.80	
400	Supplies and Materials	\$	16,317.22	
500	Capital Outlay	\$	-	
600	Other Objects	\$	41,021.25	
<b>233</b>	<b>School Administration</b>			
100	Salaries	\$	1,832,546.73	
200	Employee Benefits	\$	903,863.60	
300	Purchased Services	\$	53,708.01	
400	Supplies and Materials	\$	45,145.01	
500	Capital Outlay	\$	-	
600	Other Objects	\$	5,795.00	
<b>251</b>	<b>Student Transportation (Federal/ District Mandated)</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>252</b>	<b>Fiscal Services:</b>			
100	Salaries	\$	470,881.53	
200	Employee Benefits	\$	195,764.16	
300	Purchased Services	\$	134,241.28	
400	Supplies and Materials	\$	13,378.51	
500	Capital Outlay	\$	-	
600	Other Objects	\$	25,145.27	
<b>253</b>	<b>Facilities Acquisitiona and Construction</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	644,069.36	
600	Other Objects	\$	-	
<b>254</b>	<b>Operations and Maintenance</b>			
100	Salaries	\$	1,079,029.15	
200	Employee Benefits	\$	584,691.00	
300	Purchased Services	\$	1,248,500.73	
400	Supplies and Materials	\$	984,162.17	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>255</b>	<b>Student Transportation (State Mandated)</b>			
100	Salaries	\$	874,481.34	
200	Employee Benefits	\$	389,897.38	
300	Purchased Services	\$	22,715.89	
400	Supplies and Materials	\$	5,833.09	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	



GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>256</b>		<b>Food Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>257</b>		<b>Internal Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	355,239.32
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>258</b>		<b>Security</b>		
	100	Salaries	\$	16,251.80
	200	Employee Benefits	\$	7,889.56
	300	Purchased Services	\$	67,081.16
	400	Supplies and Materials	\$	1,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>259</b>		<b>Internal Auditing Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>262</b>		<b>Planning</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>263</b>		<b>Information Services</b>		
	100	Salaries	\$	93,789.47
	200	Employee Benefits	\$	41,114.73
	300	Purchased Services	\$	20,080.09
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>264</b>		<b>Staff Services</b>		
	100	Salaries	\$	153,878.64
	200	Employee Benefits	\$	77,524.74
	300	Purchased Services	\$	169,046.60
	400	Supplies and Materials	\$	6,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	694.00
<b>265</b>		<b>Subawards in Excess of \$25,000</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>266</b>		<b>Technology and Data Processing</b>		
	100	Salaries	\$	314,487.16
	200	Employee Benefits	\$	115,119.19
	300	Purchased Services	\$	268,732.12
	400	Supplies and Materials	\$	115,710.21
	500	Capital Outlay	\$	-
	600	Other Objects	\$	400.00
<b>267</b>		<b>Participant Support Cost</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>271</b>	<b>Pupil Service Activities</b>			
100	Salaries	\$	235,543.34	
200	Employee Benefits	\$	75,057.08	
300	Purchased Services	\$	89,716.03	
400	Supplies and Materials	\$	18,358.39	
500	Capital Outlay	\$	-	
600	Other Objects	\$	79,195.89	
			\$	-
<b>272</b>	<b>Enterprise Activities</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>273</b>	<b>Trust and Agency Activities</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
	<b>Total Support Services</b>			<u>\$ 16,546,071.55</u>
<b>320</b>	<b>Community Recreation Services</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>330</b>	<b>Civic Services</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>340</b>	<b>Public Library Services</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>350</b>	<b>Custody and Care of Children</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>360</b>	<b>Welfare Services</b>			
100	Salaries	\$	16,113.25	
200	Employee Benefits	\$	1,596.82	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>370</b>	<b>Nonpublic School Services</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
<b>390</b>	<b>Other Community Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	<b>Total - Community Services</b>		<u>\$ 17,710.07</u>
<b>400</b>	<b>Intergovernmental Expenditures/ Transfers</b>		
700	Fund Transfers	\$	-
	<b>Total Intergovernmental Expenditures/ Transfers</b>		<u>\$ -</u>
<b>500</b>	<b>Debt Service:</b>		
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	<b>Total - Debt Service</b>		<u>\$ -</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>\$ 31,914,613.00</b>	<b>\$ 31,914,613.00</b>