

CARROLLTON-FARMERS BRANCH ISD
ADOPTED BUDGET
2024-2025 FISCAL YEAR

	General Fund	Debt Service Fund
Revenues:		
Local	\$249,605,487	\$63,900,600
State	\$41,705,684	\$500,000
Federal	\$6,200,000	\$0
	\$297,511,171	\$64,400,600
 Expenditures:		
Instruction	\$173,367,829	\$0
Instructional Resources and Media Services	\$3,423,697	\$0
Curriculum and Instructional Staff Development	\$7,320,893	\$0
Instructional Leadership	\$4,896,772	\$0
School Leadership	\$18,346,838	\$0
Guidance, Counseling and Evaluation Services	\$14,163,553	\$0
Social Work Services	\$85,518	\$0
Health Services	\$4,692,551	\$0
Student Transportation	\$11,283,306	\$0
Food Services	\$27,027	\$0
Extracurricular Activities	\$7,006,571	\$0
General Administration	\$9,857,722	\$0
Facilities, Maintenance and Operation	\$33,669,256	\$0
Security and Monitoring Services	\$5,492,072	\$0
Data Processing Services	\$9,895,395	\$0
Community Services	\$131,679	\$0
Debt Services	\$557,936	\$64,400,600
Contracted Instructional Services	\$11,151,387	\$0
Payments to Juvenile Justice Alternative	\$85,000	\$0
Other Governmental Charges	\$1,373,244	\$0
	\$316,828,246	\$64,400,600
 Deficiency of Revenues Over Expenditures	 (\$19,317,075)	 \$0



Food Service
Fund

\$2,663,970

\$70,000

\$12,494,998

\$15,228,968

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$17,228,968

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\$17,228,968

(\$2,000,000)