

Pursuant to IC 20-40-18-6, the Wawasee Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/8/2024**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Building Improvements - NWES	1/1/2025	12/31/2025	\$ 58,509
2	Building Improvements - Milford	1/1/2025	12/31/2025	\$ 30,000
3	Building Improvements - SES	1/1/2025	12/31/2025	\$ 55,548
4	Building Improvements - WMS	1/1/2025	12/31/2025	\$ 101,382
5	Building Improvements - WHS	1/1/2025	12/31/2025	\$ 140,454
6	Building Improvements - Welding	1/1/2025	12/31/2025	\$ 52,262
7	Building Improvements - Transportation	1/1/2025	12/31/2025	\$ 153,010
8	Building Improvements - Maintenance	1/1/2025	12/31/2025	\$ 229,391
9	Building Improvements - Parking Lots	1/1/2025	12/31/2025	\$ 59,306
10	Building Improvements - HVAC	1/1/2025	12/31/2025	\$ 182,256
11	Technology Licenses/Agreements/ Purchases - Corporation	1/1/2025	12/31/2025	\$ 545,870
12	Building Improvements - NWES	1/1/2026	12/31/2026	\$ 60,265
13	Building Improvements - Milford	1/1/2026	12/31/2026	\$ 30,900

14	Building Improvements - SES	1/1/2026	12/31/2026	\$	57,215
15	Building Improvements - WMS	1/1/2026	12/31/2026	\$	104,424
16	Building Improvements - WHS	1/1/2026	12/31/2026	\$	144,668
17	Building Improvements - Welding	1/1/2026	12/31/2026	\$	53,830
18	Building Improvements - Transportation	1/1/2026	12/31/2026	\$	157,600
19	Building Improvements - Maintenance	1/1/2026	12/31/2026	\$	236,272
20	Building Improvements - Parking Lots	1/1/2026	12/31/2026	\$	61,085
21	Building Improvements - HVAC	1/1/2026	12/31/2026	\$	187,724
22	Technology Licenses/Agreements/ Purchases - Corporation	1/1/2026	12/31/2026	\$	562,246
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.
Additional sheets may be added if necessary