Pursuant to IC 20-40-18-6, the Wawasee Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/8/2024

		Estimated	Estimated	Estimated	
	Project Description*	Start Date	End Date	<b>Project Cost</b>	
	Building				
	Improvements -				
1	NWES	1/1/2025	12/31/2025	\$ 58,509	
	Building				
	Improvements -				
2	Milford	1/1/2025	12/31/2025	\$ 30,000	
	Building				
3	Improvements - SES	1/1/2025	12/31/2025	\$ 55,548	
	Building				
4	Improvements - WMS	1/1/2025	12/31/2025	\$ 101,382	
	Building				
5	Improvements - WHS	1/1/2025	12/31/2025	\$ 140,454	
	Building				
	Improvements -				
6	Welding	1/1/2025	12/31/2025	\$ 52,262	
	Building				
	Improvements -				
7	Transportation	1/1/2025	12/31/2025	\$ 153,010	
	Building				
	Improvements -				
8	Maintenance	1/1/2025	12/31/2025	\$ 229,391	
	Building				
	Improvements -				
9	Parking Lots	1/1/2025	12/31/2025	\$ 59,306	
	Building				
	Improvements -				
10	HVAC	1/1/2025	12/31/2025	\$ 182,256	
	Technology				
	Licenses/Agreements/				
	Purchases -				
11	Corporation	1/1/2025	12/31/2025	\$ 545,870	
	Building				
	Improvements -				
12	NWES	1/1/2026	12/31/2026	\$ 60,265	
	Building				
	Improvements -				
13	Milford	1/1/2026	12/31/2026	\$ 30,900	

14		Building			
15   Improvements - WMS   1/1/2026   12/31/2026   \$ 104,424	14	Improvements - SES	1/1/2026	12/31/2026	\$ 57,215
Building   Improvements - WHS   1/1/2026   12/31/2026   \$ 144,668   Building   Improvements -		Building			
Improvements - WHS	15	Improvements - WMS	1/1/2026	12/31/2026	\$ 104,424
Building   Improvements -		Building			_
Improvements -	16	•	1/1/2026	12/31/2026	\$ 144,668
17   Welding   1/1/2026   12/31/2026   \$ 53,830		Building			
Building   Improvements -		Improvements -			
Improvements -	17		1/1/2026	12/31/2026	\$ 53,830
Transportation		Building			
Building   Improvements -		Improvements -			
Improvements -	18		1/1/2026	12/31/2026	\$ 157,600
Maintenance		Building			
Building   Improvements -		Improvements -			
Improvements -	19		1/1/2026	12/31/2026	\$ 236,272
Parking Lots		•			
Building Improvements -  21 HVAC 1/1/2026 12/31/2026 \$ 187,724  Technology Licenses/Agreements/ Purchases -  22 Corporation 1/1/2026 12/31/2026 \$ 562,246  23 24		Improvements -			
Improvements -	20		1/1/2026	12/31/2026	\$ 61,085
21       HVAC       1/1/2026       12/31/2026       \$       187,724         Technology         Licenses/Agreements/       Purchases -         22       Corporation       1/1/2026       12/31/2026       \$       562,246         23       24       -       -       -       -		Building			
Technology Licenses/Agreements/ Purchases -  22 Corporation 1/1/2026 12/31/2026 \$ 562,246  23		Improvements -			
Licenses/Agreements/ Purchases -  22 Corporation 1/1/2026 12/31/2026 \$ 562,246  23	21		1/1/2026	12/31/2026	\$ 187,724
Purchases - 22 Corporation 1/1/2026 12/31/2026 \$ 562,246 23		<b></b>			
22     Corporation     1/1/2026     12/31/2026     \$ 562,246       23         24		Licenses/Agreements/			
23 24		Purchases -			
24	22	Corporation	1/1/2026	12/31/2026	\$ 562,246
	23				
25	24	_			
	25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary