

Pursuant to IC 20-40-18-6, the North Montgomery Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/4/2024

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Concrete work	5/1/2025	9/1/2025	\$ 50,000.00
2	HS & MS wall repairs	6/1/2025	8/1/2025	\$ 15,000.00
3	Elementary chiller replacement	2/1/2025	5/1/2025	\$ 150,000.00
4	MS asphalt overlay	5/1/2025	8/1/2025	\$ 600,000.00
5	All Pavement crackfill	10/1/2025	11/30/2025	\$ 50,000.00
6	SO crackfill & seal coat	6/1/2025	8/1/2025	\$ 50,000.00
7	HS restroom remodel	5/1/2025	8/1/2025	\$ 250,000.00
8	HS Fire Alarm Upgrade	5/1/2025	8/1/2025	\$ 100,000.00
9	HS & MS wall repairs	6/1/2026	8/1/2026	\$ 15,000.00
10	Elementary chiller replacement	2/1/2026	5/1/2026	\$ 150,000.00
11	All Pavement crackfill	10/1/2026	11/30/2026	\$ 50,000.00
12	CO crackfill & seal coat	6/1/2026	8/1/2026	\$ 50,000.00
13	HS & MS wall repairs	6/1/2027	8/1/2027	\$ 15,000.00
14	Elementary chiller replacement	2/1/2027	5/1/2027	\$ 150,000.00
15	All Pavement crackfill	10/1/2027	11/30/2027	\$ 60,000.00
16	MS locker room remodel	5/1/2027	8/1/2027	\$ 650,000.00
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Pursuant to IC 20-40-18-6, the North Montgomery Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/4/2024

	Asset Description*		Acquisition Amount
1			
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4	2025-Replace 2013 Ford F350	\$	40,000.00
5	2025-Replace 2017 passenger van	\$	30,000.00
6	2026-Replace 2017 cargo van	\$	30,000.00
7	2026-Replace 2015 Band trailer	\$	10,000.00
8	2027-Replace 2022 Ford F250 maintenance truck	\$	35,000.00
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