

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2025 - 2029**

Pursuant to IC 20-40-18, North Montgomery Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2025 through 2029. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

| | Bus Description | Corp ID Number | Type of Bus/Vehicle per DOE "TN" | Owned or Leased | Estimated Replacement Costs | | | | |
|--------------------------------|----------------------|----------------|----------------------------------|-----------------|-----------------------------|---------------|---------------|---------------|---------------|
| | | | | | 2025 | 2026 | 2027 | 2028 | 2029 |
| 1 | 2014 INT/Dsl 72 Pass | 50 | C | owned | 170000 | | | | |
| 2 | 2015 INT/Dsl 72 Pass | 52 | C | owned | 170000 | | | | |
| 3 | 2015 INT/Dsl 72 Pass | 53 | C | owned | 170000 | | | | |
| 4 | 2015 Chevy Starcraft | 60 | A | owned | 100000 | | | | |
| 5 | 2015 INT/Dsl 72 Pass | 20 | C | owned | | 175000 | | | |
| 6 | 2015 INT/Dsl 72 Pass | 56 | C | owned | | 175000 | | | |
| 7 | 2016 INT/Dsl 72 Pass | 34 | C | owned | | 175000 | | | |
| 8 | 2017 INT/Dsl 72 Pass | 55 | C | owned | | 175000 | | | |
| 9 | 2015 INT/Dsl 72 Pass | 4 | C | owned | | | 180000 | | |
| 10 | 2016 INT/Dsl 72 Pass | 7 | C | owned | | | 180000 | | |
| 11 | 2016 INT/Dsl 72 Pass | 9 | C | owned | | | 180000 | | |
| 12 | 2016 INT/Dsl 72 Pass | 35 | C | owned | | | 180000 | | |
| 13 | 2017 INT/Dsl 72 Pass | 11 | C | owned | | | | 185000 | |
| 14 | 2017 INT/Dsl 72 Pass | 22 | C | owned | | | | 185000 | |
| 15 | 2017 INT/Dsl 72 Pass | 30 | C | owned | | | | 185000 | |
| 16 | 2017 Chevy Starcraft | 62 | A | owned | | | | 185000 | |
| 17 | 2017 INT/Dsl 72 Pass | 23 | C | owned | | | | | 190000 |
| 18 | 2018 INT/Dsl 72 Pass | 25 | C | owned | | | | | 190000 |
| 19 | 2018 INT/Dsl 35 Pass | 41 | C | owned | | | | | 190000 |
| 20 | 2017 INT/Dsl 72 Pass | 51 | C | owned | | | | | 190000 |
| 21 | | | | | | | | | |
| 22 | | | | | | | | | |
| 23 | | | | | | | | | |
| 24 | | | | | | | | | |
| 25 | | | | | | | | | |
| Replacement Cost Totals | | | | | 610000 | 700000 | 720000 | 740000 | 760000 |

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,
AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

The road conditions cause the buses to have major repairs as they approach 10-11 years of age. It is more cost effective to replace the bus than to continue making repairs.