

Richland School District Two
FY25 Approved General Fund Budget

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ -	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 132,203,925	
1300	Tuition:	\$ -	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ 750,000	
1600	Food Service	\$ -	
1700	Pupil Activities	\$ -	
1900	Other Revenue from Local Sources:	\$ -	
	Total - Revenue from Local Sources		<u>\$ 132,953,925</u>
2000	Intergovernmental Revenue	\$ -	
	Total - Intergovernmental Revenue		<u>\$ -</u>
3100	Restricted State Funding	\$ 16,094,532	
3200	Unrestricted State Grants	\$ -	
3300	State Aid to Classrooms	\$ 138,524,116	
3800	State Revenue in Lieu of Taxes:	\$ 61,714,333	
3900	Other State Revenue	\$ 1,783,108	
	Total - Revenue from State Sources		<u>\$ 218,116,089</u>
4000	Revenue form Federally Impacted Areas	\$ 250,000	
	Total - Revenue form Federally Impacted Areas		<u>\$ 250,000</u>
5000	Other Sources	\$ 750,000	
	Total - Other Sources		<u>\$ 750,000</u>
5100	Sale of Bonds	\$ -	
	Total - Sales of Bonds		<u>\$ -</u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ 29,711,936	
	Total - Interfund Transfers		<u>\$ 29,711,936</u>
	Use of Fund Balance	\$ 5,000,000	
	Total - Use of Fund Balance		<u>\$ 5,000,000</u>
TOTAL GENERAL FUND REVENUE		\$ 386,781,950	\$ 386,781,950
GENERAL FUND EXPENDITURES		Budget	Subtotal
111	Kindergarten Programs		
100	Salaries	\$ 9,249,478	
200	Employee Benefits	\$ 4,166,986	
300	Purchased Services	\$ 3,453	
400	Supplies and Materials	\$ 22,521	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
112	Primary Programs (Grades 1 - 3)		
100	Salaries	\$ 29,927,268	
200	Employee Benefits	\$ 13,465,074	
300	Purchased Services	\$ 157,326	
400	Supplies and Materials	\$ 551,345	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
113	Elementary Programs (Grades 4 - 8)		
100	Salaries	\$ 42,648,283	
200	Employee Benefits	\$ 19,199,012	
300	Purchased Services	\$ 248,832	
400	Supplies and Materials	\$ 207,799	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 430	
114	High School Programs (Grades 9 - 12)		
100	Salaries	\$ 31,278,503	
200	Employee Benefits	\$ 14,106,695	
300	Purchased Services	\$ 145,749	
400	Supplies and Materials	\$ 384,372	
500	Capital Outlay	\$ 6,431	
600	Other Objects	\$ 1,899	
115	Vocational Programs (District-wide):		

	100	Salaries	\$	3,927,714
	200	Employee Benefits	\$	1,777,790
	300	Purchased Services	\$	167,061
	400	Supplies and Materials	\$	15,263
	500	Capital Outlay	\$	6,218
	600	Other Objects	\$	-
116		Vocational Programs (Middle School)		
	100	Salaries	\$	284,992
	200	Employee Benefits	\$	129,842
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
117		Driver Educational Program		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
118		Montessori Programs		
	100	Salaries	\$	1,196,863
	200	Employee Benefits	\$	539,989
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
121		Educable Mentally Handicapped		
	100	Salaries	\$	2,713,654
	200	Employee Benefits	\$	1,220,963
	300	Purchased Services	\$	30,336
	400	Supplies and Materials	\$	1,922
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
122		Trainable Mentally Handicapped		
	100	Salaries	\$	1,532,620
	200	Employee Benefits	\$	688,058
	300	Purchased Services	\$	59,588
	400	Supplies and Materials	\$	8,290
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
123		Orthopedically Handicapped		
	100	Salaries	\$	62,464
	200	Employee Benefits	\$	27,867
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
124		Visually Handicapped		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$	22,543
	400	Supplies and Materials	\$	93
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
125		Hearing Handicapped		
	100	Salaries	\$	349,479
	200	Employee Benefits	\$	158,632
	300	Purchased Services	\$	30,387
	400	Supplies and Materials	\$	2,745
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
126		Speech Handicapped		
	100	Salaries	\$	2,913,620
	200	Employee Benefits	\$	1,320,789
	300	Purchased Services	\$	96,799
	400	Supplies and Materials	\$	2,204
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
127		Learning Disabilities		
	100	Salaries	\$	8,139,275

	200	Employee Benefits	\$	3,650,786
	300	Purchased Services	\$	38,674
	400	Supplies and Materials	\$	1,762
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
128		Emotionally Handicapped		
	100	Salaries	\$	1,929,466
	200	Employee Benefits	\$	873,839
	300	Purchased Services	\$	1,198
	400	Supplies and Materials	\$	2,233
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
129		Coordinated Early Intervening Services		
	100	Salaries	\$	335,428
	200	Employee Benefits	\$	152,137
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
131		Preschool Handicapped Speech (5 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
132		Preschool Handicapped Itinerant (5 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
133		Preschool Handicapped Self-Contained (5 Year Olds)		
	100	Salaries	\$	134,466
	200	Employee Benefits	\$	61,038
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
134		Preschool Handicapped Homebased (5 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
135		Preschool Handicapped Speech (3 and 4 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)		
	100	Salaries	\$	132,133
	200	Employee Benefits	\$	60,200
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
	100	Salaries	\$	1,578,987
	200	Employee Benefits	\$	707,675
	300	Purchased Services	\$	3,410
	400	Supplies and Materials	\$	1,785
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
138		Preschool Handicapped Homebased (3 and 4 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-

	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
139		Early Childhood Programs		
	100	Salaries	\$	10,447
	200	Employee Benefits	\$	1,433
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
141		Gifted and Talented Academic		
	100	Salaries	\$	983,230
	200	Employee Benefits	\$	444,677
	300	Purchased Services	\$	6,981
	400	Supplies and Materials	\$	11,382
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
142		Disadvantaged		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
143		Advanced Placement		
	100	Salaries	\$	6,951
	200	Employee Benefits	\$	3,167
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$	400
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
144		International Baccalaureate		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$	94
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
145		Homebound		
	100	Salaries	\$	118,814
	200	Employee Benefits	\$	54,132
	300	Purchased Services	\$	333,295
	400	Supplies and Materials	\$	445
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
147		Full Day 4K		
	100	Salaries	\$	43,805
	200	Employee Benefits	\$	14,244
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
148		Gifted and Talented Artistic		
	100	Salaries	\$	179,812
	200	Employee Benefits	\$	81,922
	300	Purchased Services	\$	16,944
	400	Supplies and Materials	\$	31,268
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
149		Other Special Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
151		Districtwide General/ Exceptional		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-



161		Autism		
	100	Salaries	\$	3,266,603
	200	Employee Benefits	\$	1,463,204
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$	3,453
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
162		Limited English Proficiency		
	100	Salaries	\$	2,399,908
	200	Employee Benefits	\$	1,084,814
	300	Purchased Services	\$	159
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
163		Comprehensive Coordinated Early Intervening Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
171		Primary Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
172		Elementary Summer School		
	100	Salaries	\$	159
	200	Employee Benefits	\$	72
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
173		High School Summer School		
	100	Salaries	\$	7,141
	200	Employee Benefits	\$	3,253
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
174		Gifted and Talented Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
175		Beyond Regular School Day		
	100	Salaries	\$	576,424
	200	Employee Benefits	\$	262,619
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$	14,553
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
181		Adult Basic Education		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
182		Adult Secondary Education Programs		
	100	Salaries	\$	60,626
	200	Employee Benefits	\$	27,621
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

183		Adult Secondary Education Programs		
	100	Salaries	\$	1,559
	200	Employee Benefits	\$	119
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
184		Pos-Secondary Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
185		Vocational Adult Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
186		Integrated Education and Training		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
188		Parenting/ Family Literacy		
	100	Salaries	\$	122,875
	200	Employee Benefits	\$	53,913
	300	Purchased Services	\$	486
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
189		Early Childhood Parenting Program		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
190		Instructional Pupil Activity		
	100	Salaries	\$	1,284
	200	Employee Benefits	\$	299
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		Total - Instruction		<u>\$ 214,602,436</u>
211		Attendance and Social Work Services		
	100	Salaries	\$	2,885,765
	200	Employee Benefits	\$	1,309,537
	300	Purchased Services	\$	77,867
	400	Supplies and Materials	\$ SM	2,875
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

212		Guidance Services		
	100	Salaries	\$	6,708,093
	200	Employee Benefits	\$	3,025,257
	300	Purchased Services	\$	32,437
	400	Supplies and Materials	\$	19,192
	500	Capital Outlay	\$ -	
	600	Other Objects	\$	2,498
213		Health Services		
	100	Salaries	\$	2,352,654
	200	Employee Benefits	\$	1,057,878
	300	Purchased Services	\$	69,323
	400	Supplies and Materials	\$	39,220
	500	Capital Outlay	\$	7,385
	600	Other Objects	\$ -	
214		Psychological Services		
	100	Salaries	\$	2,243,205
	200	Employee Benefits	\$	1,013,961
	300	Purchased Services	\$	63,827
	400	Supplies and Materials	\$	20,038
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
215		Exceptional Program Services		
	100	Salaries	\$	142,623
	200	Employee Benefits	\$	63,548
	300	Purchased Services	\$	23,594
	400	Supplies and Materials	\$	3,035
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
216		Career and Technology Educaiton Placement Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
217		Career Specialist Services		
	100	Salaries	\$	10,740
	200	Employee Benefits	\$	2,889
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
221		Improvement of Instruction Curriculum Development		
	100	Salaries	\$	3,289,149
	200	Employee Benefits	\$	1,488,454
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
222		Library and Media Services		
	100	Salaries	\$	3,612,154
	200	Employee Benefits	\$	1,631,127
	300	Purchased Services	\$	75,716
	400	Supplies and Materials	\$	23,490
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
223		Supervision of Special Programs		
	100	Salaries	\$	3,477,289
	200	Employee Benefits	\$	1,578,347
	300	Purchased Services	\$	342,591
	400	Supplies and Materials	\$	88,999
	500	Capital Outlay	\$ -	
	600	Other Objects	\$	12,980
224		In-Service/Staff Training		
	100	Salaries	\$	544,649
	200	Employee Benefits	\$	246,893
	300	Purchased Services	\$	784,589
	400	Supplies and Materials	\$	55,036
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

231		Board of Education		
	100	Salaries	\$	68,838
	200	Employee Benefits	\$	30,771
	300	Purchased Services	\$	159,700
	400	Supplies and Materials	\$	72,496
	500	Capital Outlay	\$ -	
	600	Other Objects	\$	60,500
232		Superintendent		
	100	Salaries	\$	882,728
	200	Employee Benefits	\$	402,171
	300	Purchased Services	\$	530,065
	400	Supplies and Materials	\$	31,500
	500	Capital Outlay	\$ -	
	600	Other Objects	\$	82,500
233		School Administration		
	100	Salaries	\$	23,926,915
	200	Employee Benefits	\$	10,890,691
	300	Purchased Services	\$	979,674
	400	Supplies and Materials	\$	764,928
	500	Capital Outlay	\$	9,311
	600	Other Objects	\$	11,980
251		Student Transportation (Federal/ District Mandated)		
	100	Salaries	\$	583,550
	200	Employee Benefits	\$	265,816
	300	Purchased Services	\$	76
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
252		Fiscal Services:		
	100	Salaries	\$	2,642,439
	200	Employee Benefits	\$	1,176,775
	300	Purchased Services	\$	72,000
	400	Supplies and Materials	\$	57,500
	500	Capital Outlay	\$ -	
	600	Other Objects	\$	85,100
253		Facilities Acquisition and Construction		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
254		Operations and Maintenance		
	100	Salaries	\$	5,075,632
	200	Employee Benefits	\$	2,299,137
	300	Purchased Services	\$	23,843,764
	400	Supplies and Materials	\$	10,580,535
	500	Capital Outlay	\$ -	
	600	Other Objects	\$	1,958,000
255		Student Transportation (State Mandated)		
	100	Salaries	\$	7,554,672
	200	Employee Benefits	\$	3,269,216
	300	Purchased Services	\$	172,100
	400	Supplies and Materials	\$	30,000
	500	Capital Outlay	\$	68,000
	600	Other Objects	\$ -	
256		Food Services		
	100	Salaries	\$	15,059
	200	Employee Benefits	\$	3,995
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

257		Internal Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
258		Security		
	100	Salaries	\$	1,877,559
	200	Employee Benefits	\$	850,896
	300	Purchased Services	\$	5,511,229
	400	Supplies and Materials	\$	177,190
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
259		Internal Auditing Services		
	100	Salaries	\$	150,746
	200	Employee Benefits	\$	68,089
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
262		Planning		
	100	Salaries	\$	962,882
	200	Employee Benefits	\$	456,034
	300	Purchased Services	\$	765,650
	400	Supplies and Materials	\$	16,300
	500	Capital Outlay	\$ -	
	600	Other Objects	\$	42,700
263		Information Services		
	100	Salaries	\$	1,278,988
	200	Employee Benefits	\$	559,346
	300	Purchased Services	\$	335,250
	400	Supplies and Materials	\$	38,925
	500	Capital Outlay	\$	6,000
	600	Other Objects	\$	1,950
264		Staff Services		
	100	Salaries	\$	2,348,754
	200	Employee Benefits	\$	1,041,189
	300	Purchased Services	\$	1,516,200
	400	Supplies and Materials	\$	58,705
	500	Capital Outlay	\$ -	
	600	Other Objects	\$	3,000
265		Subawards in Excess of \$25,000		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
266		Technology and Data Processing		
	100	Salaries	\$	3,507,257
	200	Employee Benefits	\$	1,568,226
	300	Purchased Services	\$	661,803
	400	Supplies and Materials	\$	257,000
	500	Capital Outlay	\$	200,000
	600	Other Objects	\$ -	
267		Participant Support Cost		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
271		Pupil Service Activities		
	100	Salaries	\$	1,465,725
	200	Employee Benefits	\$	667,193
	300	Purchased Services	\$	58,330
	400	Supplies and Materials	\$	106,948
	500	Capital Outlay	\$ -	
	600	Other Objects	\$	84,726
			\$ -	

272		Enterprise Activities		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
273		Trust and Agency Activities		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		Total Support Services		<u>\$ 163,731,829</u>
320		Community Recreation Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
330		Civic Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
340		Public Library Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
350		Custody and Care of Children		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
360		Welfare Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
370		Nonpublic School Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
390		Other Community Services		
	100	Salaries	\$	111,327
	200	Employee Benefits	\$	50,100
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		Total - Community Services		<u>\$ 161,426</u>

				<hr/>	
400		Intergovernmental Expenditures/ Transfers			
	700	Fund Transfers	\$	8,286,259	
					<hr/>
Total Intergovernmental Expenditures/ Transfers				\$	8,286,259
				<hr/>	
500		Debt Service:			
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
					<hr/>
Total - Debt Service				\$	-
				<hr/>	
TOTAL GENERAL FUND EXPENDITURES				\$	386,781,950
				\$	386,781,950

