

**ROGERS SCHOOL DISTRICT**

LEA: 0405000

Annual Statistical Report (ASR) - Supplement

Cycle: 9

County: BENTON

2023 - 2024

LINE	DESCRIPTION	Actual FY 2023 - 2024
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$113,383,175.47
15	Other Local Receipts	\$8,911,709.28
16	Revenue From Interm Srcs	\$7,072.74
17a	Foundation Funding (Excl URT)	\$51,762,235.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$1,125,363.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$146,761.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$0.00
24	Total Unrst Rev State & Local Srcs	\$175,336,316.49
25	Adult Education	\$0.00
26	Professional Development	\$583,731.00
27	Other Regular Education	\$4,076,541.75
28	Gifted And Talented	\$53,100.00
29	Alt. Learning Environment (ALE)	\$723,303.00
30	English Language Learner (ELL)	\$1,606,740.00
31	Enhanced Student Achievement (ESA)	\$4,406,493.87
32	Other Special Education	\$1,422,468.97
33	Workforce Education	\$0.00
34	School Food Service	\$169,773.36
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$1,617,127.20
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$525,908.34

**ROGERS SCHOOL DISTRICT**

LEA: 0405000

Annual Statistical Report (ASR) - Supplement

Cycle: 9

County: BENTON

2023 - 2024

LINE	DESCRIPTION	Actual FY 2023 - 2024
39	Tot Restricted Rev From State Srcs	\$15,185,187.49
40	Tot Restricted Rev From Fed Srcs	\$24,249,508.44
41	Financing Sources	\$30,004,474.02
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$82,184.77
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$30,086,658.79
48	Total Revenue All Sources	\$244,857,671.21
49	Regular Instruction	\$70,899,286.88
50	Special Education	\$13,944,600.48
51	Workforce Education	\$2,589,682.94
52	Adult Education	\$0.00
53	Compensatory Education	\$2,762,183.54
54	Other	\$10,040,180.86
55	Total Instruction	\$100,235,934.70
56	General Administration	\$2,956,040.21
57	Central Services	\$1,264,055.42
58	Maintenance & Operations Of Plant	\$19,920,792.50
59	Student Transportation	\$3,590,739.30
60	Othr District Level Support Service	\$117,507.16
61	Tot District Level Support Services	\$27,849,134.59
62	Student Support Services	\$9,529,427.96
63	Instructional Staff Support Service	\$21,343,215.00
64	School Administration	\$9,593,905.07
65	Total School Level Support Services	\$40,466,548.03
66	Food Service Operations	\$11,383,717.22
67	Other Enterprise Operations	\$0.00
68	Community Operations	\$79,186.88
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$11,462,904.10
71	Facilities Acquisition And Const.	\$22,593,514.28
72	Debt Service	\$18,674,445.40
75	Other Non-Programmed Costs	\$450.00
76	Total Expenditures	\$221,282,931.10
77	Less: Capital Expenditures	\$25,501,423.56
78	Less: Debt Service	\$18,674,445.40
79	Total Current Expenditures	\$177,107,062.14
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$521,689.00

**ROGERS SCHOOL DISTRICT**

**LEA: 0405000**

**Annual Statistical Report (ASR) - Supplement**

**Cycle: 9**

**County: BENTON**

**2023 - 2024**

<b>LINE</b>	<b>DESCRIPTION</b>	<b>Actual FY 2023 - 2024</b>
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$6,575.20
80f	Food Service Revenue	\$1,770,693.22
80g	Student Activity Revenue	\$1,760,894.52
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$2,997,965.22
80o	Community Operation	\$79,186.88
80p	Othr Non-Prg Cost	\$450.00
81	Net Current Expenditures	\$169,969,608.10
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	1,078.739
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$64,560.66
85	Persnl-Non-Fed Certified FTEs	1,188.672
86	Ave Salary-Non-Fed Certified FTEs	\$67,033.60
87a	Legal Balance (Funds 1 & 2 & 4)	\$27,229,960.02
87b	Total Categorical Fund Balances	\$715,348.90
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$26,514,611.12
88	Building Fund Balance	\$81,920,963.83
89	Capital Outlay Fund Balance	\$6,817,403.17