

**School District  
FY25 Approved General Fund Budget**

<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>1100</b>	Taxes Levied/Assessed by the District:	\$ -	
<b>1200</b>	Revenue From Local Governmental Agencies Other Than LEA	\$ 221,014,294.00	
<b>1300</b>	Tuition:	\$ 47,000.00	
<b>1400</b>	Transportation Fees	\$ -	
<b>1500</b>	Earnings on Investments:	\$ 1,200,000.00	
<b>1600</b>	Food Service	\$ -	
<b>1700</b>	Pupil Activities	\$ -	
<b>1900</b>	Other Revenue from Local Sources:	\$ 1,110,000.00	
	<b>Total - Revenue from Local Sources</b>		<u>\$ 223,371,294.00</u>
<b>2000</b>	Intergovernmental Revenue	\$ -	
	<b>Total - Intergovernmental Revenue</b>		<u>\$ -</u>
<b>3100</b>	Restricted State Funding	\$ 68,990,092.00	
<b>3200</b>	Unrestricted State Grants	\$ -	
<b>3800</b>	State Revenue in Lieu of Taxes:	\$ 63,660,927.00	
<b>3900</b>	Other State Revenue	\$ 1,637,687.00	
	<b>Total - Revenue from State Sources</b>		<u>\$ 134,288,706.00</u>
<b>4000</b>	Revenue form Federally Impacted Areas	\$ 660,000.00	
	<b>Total - Revenue form Federally Impacted Areas</b>		<u>\$ 660,000.00</u>
<b>5000</b>	Other Sources	\$ 500,000.00	
	<b>Total - Other Sources</b>		<u>\$ 500,000.00</u>
<b>5100</b>	Sale of Bonds	\$ -	
	<b>Total - Sales of Bonds</b>		<u>\$ -</u>
<b>5200</b>	Interfund Transfers (Operating transfers from other funds)	\$ -	
	<b>Total - Interfund Transfers</b>		<u>\$ -</u>
<b>5500</b>	Capital Leases	\$ 350,000.00	
	<b>Total - Capital Leases</b>		<u>\$ 350,000.00</u>
	<b>Use of Fund Balance</b>	\$ -	
	Total - Use of Fund Balance		<u>\$ -</u>
<b>TOTAL GENERAL FUND REVENUE</b>		<b>\$ 359,170,000.00</b>	<b>\$ 359,170,000.00</b>

<b>GENERAL FUND EXPENDITURES</b>		<b>Budget</b>	<b>Subtotal</b>
<b>111</b>	<b>Kindergarten Programs</b>		
100	Salaries	\$ 7,887,044.00	
200	Employee Benefits	\$ 3,767,774.00	
300	Purchased Services	\$ 666,886.00	
400	Supplies and Materials	\$ 94,423.00	
500	Capital Outlay	\$ 16,815.00	
600	Other Objects	\$ -	
<b>112</b>	<b>Primary Programs (Grades 1 - 3)</b>		
100	Salaries	\$ 23,429,526.00	
200	Employee Benefits	\$ 9,755,142.00	
300	Purchased Services	\$ 2,966,268.00	
400	Supplies and Materials	\$ 755,431.00	
500	Capital Outlay	\$ 92,600.00	
600	Other Objects	\$ 309,325.00	
<b>113</b>	<b>Elementary Programs (Grades 4 - 8)</b>		
100	Salaries	\$ 37,464,827.00	
200	Employee Benefits	\$ 15,932,891.00	
300	Purchased Services	\$ 2,295,481.00	
400	Supplies and Materials	\$ 622,958.00	
500	Capital Outlay	\$ 73,395.00	
600	Other Objects	\$ 1,500.00	
<b>114</b>	<b>High School Programs (Grades 9 - 12)</b>		
100	Salaries	\$ 28,042,458.00	
200	Employee Benefits	\$ 11,725,100.00	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
300	Purchased Services	\$	2,546,339.00	
400	Supplies and Materials	\$	804,846.00	
500	Capital Outlay	\$	121,146.00	
600	Other Objects	\$	45,500.00	
<b>115</b>	<b>Vocational Programs (District-wide):</b>			
100	Salaries	\$	4,239,482.00	
200	Employee Benefits	\$	1,870,855.00	
300	Purchased Services	\$	2,481,956.00	
400	Supplies and Materials	\$	64,650.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	3,900.00	
<b>116</b>	<b>Vocational Programs (Middle School)</b>			
100	Salaries	\$	1,500.00	
200	Employee Benefits	\$	113.00	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>117</b>	<b>Driver Educational Program</b>			
100	Salaries	\$	173,811.00	
200	Employee Benefits	\$	69,367.00	
300	Purchased Services	\$	2,229.00	
400	Supplies and Materials	\$	3,150.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>118</b>	<b>Montessori Programs</b>			
100	Salaries	\$	902,225.00	
200	Employee Benefits	\$	433,639.00	
300	Purchased Services	\$	36,199.00	
400	Supplies and Materials	\$	12,980.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>121</b>	<b>Educable Mentally Handicapped</b>			
100	Salaries	\$	979,996.00	
200	Employee Benefits	\$	418,403.00	
300	Purchased Services	\$	24,000.00	
400	Supplies and Materials	\$	17,200.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>122</b>	<b>Trainable Mentally Handicapped</b>			
100	Salaries	\$	447,811.00	
200	Employee Benefits	\$	203,140.00	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	2,200.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>123</b>	<b>Orthopedically Handicapped</b>			
100	Salaries	\$	1,172,873.00	
200	Employee Benefits	\$	537,877.00	
300	Purchased Services	\$	74,500.00	
400	Supplies and Materials	\$	26,850.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	11,000.00	
<b>124</b>	<b>Visually Handicapped</b>			
100	Salaries	\$	88,005.00	
200	Employee Benefits	\$	40,646.00	
300	Purchased Services	\$	10,500.00	
400	Supplies and Materials	\$	3,000.00	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
500	Capital Outlay	\$	-	
600	Other Objects	\$	1,400.00	
<b>125</b>	<b>Hearing Handicapped</b>			
100	Salaries	\$	318,595.00	
200	Employee Benefits	\$	112,628.00	
300	Purchased Services	\$	105,250.00	
400	Supplies and Materials	\$	11,000.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>126</b>	<b>Speech Handicapped</b>			
100	Salaries	\$	2,692,845.00	
200	Employee Benefits	\$	1,174,496.00	
300	Purchased Services	\$	200,250.00	
400	Supplies and Materials	\$	22,000.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	10,000.00	
<b>127</b>	<b>Learning Disabilities</b>			
100	Salaries	\$	10,087,244.00	
200	Employee Benefits	\$	4,504,214.00	
300	Purchased Services	\$	3,592,802.00	
400	Supplies and Materials	\$	72,627.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>128</b>	<b>Emotionally Handicapped</b>			
100	Salaries	\$	1,417,011.00	
200	Employee Benefits	\$	622,895.00	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	300.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>129</b>	<b>Coordinated Early Intervening Services</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>131</b>	<b>Preschool Handicapped Speech (5 Year Olds)</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>132</b>	<b>Preschool Handicapped Itinerant (5 Year Olds)</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>133</b>	<b>Preschool Handicapped Self-Contained (5 Year Olds)</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>134</b>		<b>Preschool Handicapped Homebased (5 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>135</b>		<b>Preschool Handicapped Speech (3 and 4 Year Olds)</b>		
	100	Salaries	\$	164,786.00
	200	Employee Benefits	\$	76,526.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>136</b>		<b>Preschool Handicapped Itinerant (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>137</b>		<b>Preschool Handicapped Self-Contained (3 and 4 Year Olds)</b>		
	100	Salaries	\$	683,479.00
	200	Employee Benefits	\$	273,504.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>138</b>		<b>Preschool Handicapped Homebased (3 and 4 Year Olds)</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>139</b>		<b>Early Childhood Programs</b>		
	100	Salaries	\$	3,789,349.00
	200	Employee Benefits	\$	1,800,061.00
	300	Purchased Services	\$	330,233.00
	400	Supplies and Materials	\$	33,280.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>141</b>		<b>Gifted and Talented Academic</b>		
	100	Salaries	\$	2,499,247.00
	200	Employee Benefits	\$	1,140,943.00
	300	Purchased Services	\$	49,560.00
	400	Supplies and Materials	\$	26,890.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	1,300.00
<b>142</b>		<b>Disadvantaged</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>143</b>		<b>Advanced Placement</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>144</b>	<b>International Baccalaureate</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	41,000.00	
400	Supplies and Materials	\$	22,500.00	
500	Capital Outlay	\$	60,000.00	
600	Other Objects	\$	-	
<b>145</b>	<b>Homebound</b>			
100	Salaries	\$	100,000.00	
200	Employee Benefits	\$	32,460.00	
300	Purchased Services	\$	85,000.00	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>147</b>	<b>Full Day 4K</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>148</b>	<b>Gifted and Talented Artistic</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	24,000.00	
400	Supplies and Materials	\$	56,000.00	
500	Capital Outlay	\$	-	
600	Other Objects	\$	3,500.00	
<b>149</b>	<b>Other Special Programs</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	
<b>151</b>	<b>Districtwide General/ Exceptional</b>			
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>161</b>		<b>Autism</b>		
	100	Salaries	\$ 346,042.00	
	200	Employee Benefits	\$ 120,677.00	
	300	Purchased Services	\$ 5,000.00	
	400	Supplies and Materials	\$ 18,150.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>162</b>		<b>Limited English Proficiency</b>		
	100	Salaries	\$ 5,583,727.00	
	200	Employee Benefits	\$ 2,273,773.00	
	300	Purchased Services	\$ 35,800.00	
	400	Supplies and Materials	\$ 46,850.00	
	500	Capital Outlay	\$ 2,000.00	
	600	Other Objects	\$ -	
<b>163</b>		<b>Comprehensive Coordinated Early Intervening Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>171</b>		<b>Primary Summer School</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>172</b>		<b>Elementary Summer School</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>173</b>		<b>High School Summer School</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>174</b>		<b>Gifted and Talented Summer School</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>175</b>		<b>Beyond Regular School Day</b>		
	100	Salaries	\$ 402,926.00	
	200	Employee Benefits	\$ 139,713.00	
	300	Purchased Services	\$ 19,575.00	
	400	Supplies and Materials	\$ 3,644.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 600.00	
<b>181</b>		<b>Adult Basic Education</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	

<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by Funding Source</b>
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>182</b>	<b>Adult Secondary Education Programs</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>183</b>		<b>Adult Secondary Education Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>184</b>		<b>Pos-Secondary Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>185</b>		<b>Vocational Adult Programs</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>186</b>		<b>Integrated Education and Training</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>188</b>		<b>Parenting/ Family Literacy</b>		
	100	Salaries	\$	90,467.00
	200	Employee Benefits	\$	50,454.00
	300	Purchased Services	\$	251.00
	400	Supplies and Materials	\$	500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>189</b>		<b>Early Childhood Parenting Program</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>190</b>		<b>Instructional Pupil Activity</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	2,800.00
	400	Supplies and Materials	\$	2,500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	133,534.00
		<b>Total - Instruction</b>		<u>\$ 209,289,890.00</u>
<b>211</b>		<b>Attendance and Social Work Services</b>		
	100	Salaries	\$	3,437,023.00
	200	Employee Benefits	\$	1,651,476.00
	300	Purchased Services	\$	118,336.00
	400	Supplies and Materials	\$	16,705.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	1,560.00



GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>212</b>		<b>Guidance Services</b>		
	100	Salaries	\$ 5,374,096.00	
	200	Employee Benefits	\$ 2,376,858.00	
	300	Purchased Services	\$ 44,812.00	
	400	Supplies and Materials	\$ 40,095.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 11,704.00	
<b>213</b>		<b>Health Services</b>		
	100	Salaries	\$ 2,013,569.00	
	200	Employee Benefits	\$ 927,504.00	
	300	Purchased Services	\$ 30,350.00	
	400	Supplies and Materials	\$ 79,266.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 7,644.00	
<b>214</b>		<b>Psychological Services</b>		
	100	Salaries	\$ 1,312,625.00	
	200	Employee Benefits	\$ 585,018.00	
	300	Purchased Services	\$ 57,500.00	
	400	Supplies and Materials	\$ 9,600.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 5,000.00	
<b>215</b>		<b>Exceptional Program Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>216</b>		<b>Career and Technology Education Placement Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>217</b>		<b>Career Specialist Services</b>		
	100	Salaries	\$ 12,000.00	
	200	Employee Benefits	\$ 890.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>221</b>		<b>Improvement of Instruction Curriculum Development</b>		
	100	Salaries	\$ 7,524,180.00	
	200	Employee Benefits	\$ 3,100,540.00	
	300	Purchased Services	\$ 1,174,247.00	
	400	Supplies and Materials	\$ 503,750.00	
	500	Capital Outlay	\$ 12,947.00	
	600	Other Objects	\$ 374,000.00	
<b>222</b>		<b>Library and Media Services</b>		
	100	Salaries	\$ 3,076,886.00	
	200	Employee Benefits	\$ 1,411,062.00	
	300	Purchased Services	\$ 339,898.00	
	400	Supplies and Materials	\$ 307,620.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 200.00	
<b>223</b>		<b>Supervision of Special Programs</b>		
	100	Salaries	\$ 2,000,812.00	
	200	Employee Benefits	\$ 1,004,052.00	
	300	Purchased Services	\$ 584,100.00	
	400	Supplies and Materials	\$ 50,000.00	
	500	Capital Outlay	\$ 13,982.00	
	600	Other Objects	\$ 20,700.00	
<b>224</b>		<b>In-Service/Staff Training</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 474,947.00	
	400	Supplies and Materials	\$ 42,100.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 52,976.00	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>231</b>		<b>Board of Education</b>		
	100	Salaries	\$ 214,706.00	
	200	Employee Benefits	\$ 82,580.00	
	300	Purchased Services	\$ 445,181.00	
	400	Supplies and Materials	\$ 21,200.00	
	500	Capital Outlay	\$ 1,577.00	
	600	Other Objects	\$ 54,756.00	
<b>232</b>		<b>Superintendent</b>		
	100	Salaries	\$ 349,238.00	
	200	Employee Benefits	\$ 192,787.00	
	300	Purchased Services	\$ 24,650.00	
	400	Supplies and Materials	\$ 7,700.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 7,700.00	
<b>233</b>		<b>School Administration</b>		
	100	Salaries	\$ 17,170,859.00	
	200	Employee Benefits	\$ 7,472,716.00	
	300	Purchased Services	\$ 395,990.00	
	400	Supplies and Materials	\$ 389,309.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 22,057.00	
<b>251</b>		<b>Student Transportation (Federal/ District Mandated)</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
<b>252</b>		<b>Fiscal Services:</b>		
	100	Salaries	\$ 2,113,510.00	
	200	Employee Benefits	\$ 836,316.00	
	300	Purchased Services	\$ 111,850.00	
	400	Supplies and Materials	\$ 85,391.00	
	500	Capital Outlay	\$ 2,448.00	
	600	Other Objects	\$ 7,025.00	
<b>253</b>		<b>Facilities Acquisitiona and Construction</b>		
	100	Salaries	\$ 9,000.00	
	200	Employee Benefits	\$ 6,675.00	
	300	Purchased Services	\$ 27,850.00	
	400	Supplies and Materials	\$ 14,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 2,500.00	
<b>254</b>		<b>Operations and Maintenance</b>		
	100	Salaries	\$ 640,361.00	
	200	Employee Benefits	\$ 279,441.00	
	300	Purchased Services	\$ 23,631,573.00	
	400	Supplies and Materials	\$ 9,667,911.00	
	500	Capital Outlay	\$ 5,000.00	
	600	Other Objects	\$ 305,600.00	
<b>255</b>		<b>Student Transportation (State Mandated)</b>		
	100	Salaries	\$ 6,101,614.00	
	200	Employee Benefits	\$ 3,469,018.00	
	300	Purchased Services	\$ 465,609.00	
	400	Supplies and Materials	\$ 442,900.00	
	500	Capital Outlay	\$ 9,764.00	
	600	Other Objects	\$ 3,400.00	
<b>256</b>		<b>Food Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
257		<b>Internal Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
258		<b>Security</b>		
	100	Salaries	\$ 226,290.00	
	200	Employee Benefits	\$ 86,323.00	
	300	Purchased Services	\$ 2,610,311.00	
	400	Supplies and Materials	\$ 23,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 20,500.00	
259		<b>Internal Auditing Services</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
262		<b>Planning</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 6,800.00	
	400	Supplies and Materials	\$ 4,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
263		<b>Information Services</b>		
	100	Salaries	\$ 420,102.00	
	200	Employee Benefits	\$ 171,102.00	
	300	Purchased Services	\$ 281,350.00	
	400	Supplies and Materials	\$ 44,900.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 66,080.00	
264		<b>Staff Services</b>		
	100	Salaries	\$ 3,769,756.00	
	200	Employee Benefits	\$ 1,560,123.00	
	300	Purchased Services	\$ 821,467.00	
	400	Supplies and Materials	\$ 119,985.00	
	500	Capital Outlay	\$ 6,187.00	
	600	Other Objects	\$ 25,555.00	
265		<b>Subawards in Excess of \$25,000</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
266		<b>Technology and Data Processing</b>		
	100	Salaries	\$ 3,437,401.00	
	200	Employee Benefits	\$ 1,496,905.00	
	300	Purchased Services	\$ 3,684,421.00	
	400	Supplies and Materials	\$ 87,500.00	
	500	Capital Outlay	\$ 100,000.00	
	600	Other Objects	\$ 1,500.00	
267		<b>Participant Support Cost</b>		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
271		<b>Pupil Service Activities</b>		
	100	Salaries	\$ 2,380,390.00	
	200	Employee Benefits	\$ 791,438.00	
	300	Purchased Services	\$ 201,770.00	
	400	Supplies and Materials	\$ 418,736.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 1,263,123.00	
			\$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>272</b>		<b>Enterprise Activities</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>273</b>		<b>Trust and Agency Activities</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		<b>Total Support Services</b>		<u>\$ 139,401,407.00</u>
<b>320</b>		<b>Community Recreation Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>330</b>		<b>Civic Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>340</b>		<b>Public Library Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>350</b>		<b>Custody and Care of Children</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>360</b>		<b>Welfare Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>370</b>		<b>Nonpublic School Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
<b>390</b>		<b>Other Community Services</b>		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	35,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		<b>Total - Community Services</b>		<u>\$ 35,000.00</u>

<b>GENERAL FUND REVENUE</b>			<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>400</b>		<b>Intergovernmental Expenditures/ Transfers</b>		
	700	Fund Transfers	\$ 10,443,703.00	
		<b>Total Intergovernmental Expenditures/ Transfers</b>		<u>\$ 10,443,703.00</u>
<b>500</b>		<b>Debt Service:</b>		
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		<b>Total - Debt Service</b>		<u>\$ -</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>			<b>\$ 359,170,000.00</b>	<b>\$ 359,170,000.00</b>