

**School District ; Richland One School District - Richland One Middle College  
FY25 Approved General Fund Budget**

<b>GENERAL FUND REVENUE</b>		<b>Budget</b>	<b>Subtotal by Funding Source</b>
<b>1100</b>	Taxes Levied/Assessed by the District:		
<b>1200</b>	Revenue From Local Governmental Agencies Other Than LEA		
<b>1300</b>	Tuition:		
<b>1400</b>	Transportation Fees		
<b>1500</b>	Earnings on Investments:	\$ 26,400.00	
<b>1600</b>	Food Service	\$ 200.00	
<b>1700</b>	Pupil Activities	\$ 20,000.00	
<b>1900</b>	Other Revenue from Local Sources:	\$ 500.00	
	<b>Total - Revenue from Local Sources</b>		<u>\$ 47,100.00</u>
<b>2000</b>	Intergovernmental Revenue	\$ -	
	<b>Total - Intergovernmental Revenue</b>		<u>\$ -</u>
<b>3100</b>	Restricted State Funding	\$ 1,661,741.97	
<b>3200</b>	Unrestricted State Grants	\$ -	
<b>3800</b>	State Revenue in Lieu of Taxes:	\$ -	
<b>3900</b>	Other State Revenue	\$ -	
	<b>Total - Revenue from State Sources</b>		<u>\$ 1,661,741.97</u>
<b>4000</b>	Revenue form Federally Impacted Areas	\$ 18,176.54	
	<b>Total - Revenue form Federally Impacted Areas</b>		<u>\$ 18,176.54</u>
<b>5000</b>	Other Sources	\$ -	
	<b>Total - Other Sources</b>		<u>\$ -</u>
<b>5100</b>	Sale of Bonds	\$ -	
	<b>Total - Sales of Bonds</b>		<u>\$ -</u>
<b>5200</b>	Interfund Transfers (Operating transfers from other funds)	\$ -	
	<b>Total - Interfund Transfers</b>		<u>\$ -</u>
	<b>Use of Fund Balance</b>	\$ -	
	Total - Use of Fund Balance		<u>\$ -</u>
<b>TOTAL GENERAL FUND REVENUE</b>		<b>\$ 1,727,018.51</b>	<b>\$ 1,727,018.51</b>

<b>GENERAL FUND EXPENDITURES</b>		<b>Budget</b>	<b>Subtotal</b>
<b>111</b>	<b>Kindergarten Programs</b>		
100	Salaries		
200	Employee Benefits		
300	Purchased Services		
400	Supplies and Materials		
500	Capital Outlay		
600	Other Objects		
<b>112</b>	<b>Primary Programs (Grades 1 - 3)</b>		
100	Salaries		
200	Employee Benefits		
300	Purchased Services		
400	Supplies and Materials		
500	Capital Outlay		
600	Other Objects		
<b>113</b>	<b>Elementary Programs (Grades 4 - 8)</b>		
100	Salaries		
200	Employee Benefits		
300	Purchased Services		
400	Supplies and Materials		
500	Capital Outlay		
600	Other Objects		
<b>114</b>	<b>High School Programs (Grades 9 - 12)</b>		
100	Salaries	\$ 307,104.63	
200	Employee Benefits	\$ 155,831.78	
300	Purchased Services	\$ 5,350.00	
400	Supplies and Materials	\$ 26,000.00	
500	Capital Outlay	\$ 50,000.00	
600	Other Objects		
<b>115</b>	<b>Vocational Programs (District-wide):</b>		
100	Salaries		
200	Employee Benefits		

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>116</b>		<b>Vocational Programs (Middle School)</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>117</b>		<b>Driver Educational Program</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>118</b>		<b>Montessori Programs</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>121</b>		<b>Educable Mentally Handicapped</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>122</b>		<b>Trainable Mentally Handicapped</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>123</b>		<b>Orthopedically Handicapped</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>124</b>		<b>Visually Handicapped</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>125</b>		<b>Hearing Handicapped</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>126</b>		<b>Speech Handicapped</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>127</b>		<b>Learning Disabilities</b>	
	100	Salaries	
			\$ 75,600.00

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
200	Employee Benefits	\$	25,721.36
300	Purchased Services	\$	3,000.00
400	Supplies and Materials	\$	1,000.00
500	Capital Outlay		
600	Other Objects		
<b>128</b>	<b>Emotionally Handicapped</b>		
100	Salaries		
200	Employee Benefits		
300	Purchased Services		
400	Supplies and Materials		
500	Capital Outlay		
600	Other Objects		
<b>129</b>	<b>Coordinated Early Intervening Services</b>		
100	Salaries		
200	Employee Benefits		
300	Purchased Services		
400	Supplies and Materials		
500	Capital Outlay		
600	Other Objects		
<b>131</b>	<b>Preschool Handicapped Speech (5 Year Olds)</b>		
100	Salaries		
200	Employee Benefits		
300	Purchased Services		
400	Supplies and Materials		
500	Capital Outlay		
600	Other Objects		
<b>132</b>	<b>Preschool Handicapped Itinerant (5 Year Olds)</b>		
100	Salaries		
200	Employee Benefits		
300	Purchased Services		
400	Supplies and Materials		
500	Capital Outlay		
600	Other Objects		
<b>133</b>	<b>Preschool Handicapped Self-Contained (5 Year Olds)</b>		
100	Salaries		
200	Employee Benefits		
300	Purchased Services		
400	Supplies and Materials		
500	Capital Outlay		
600	Other Objects		
<b>134</b>	<b>Preschool Handicapped Homebased (5 Year Olds)</b>		
100	Salaries		
200	Employee Benefits		
300	Purchased Services		
400	Supplies and Materials		
500	Capital Outlay		
600	Other Objects		
<b>135</b>	<b>Preschool Handicapped Speech (3 and 4 Year Olds)</b>		
100	Salaries		
200	Employee Benefits		
300	Purchased Services		
400	Supplies and Materials		
500	Capital Outlay		
600	Other Objects		
<b>136</b>	<b>Preschool Handicapped Itinerant (3 and 4 Year Olds)</b>		
100	Salaries		
200	Employee Benefits		
300	Purchased Services		
400	Supplies and Materials		
500	Capital Outlay		
600	Other Objects		
<b>137</b>	<b>Preschool Handicapped Self-Contained (3 and 4 Year Olds)</b>		
100	Salaries		
200	Employee Benefits		
300	Purchased Services		
400	Supplies and Materials		
500	Capital Outlay		
600	Other Objects		
<b>138</b>	<b>Preschool Handicapped Homebased (3 and 4 Year Olds)</b>		
100	Salaries		

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>139</b>		<b>Early Childhood Programs</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>141</b>		<b>Gifted and Talented Academic</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>142</b>		<b>Disadvantaged</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>143</b>		<b>Advanced Placement</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>144</b>		<b>International Baccalaureate</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>145</b>		<b>Homebound</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>147</b>		<b>Full Day 4K</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>148</b>		<b>Gifted and Talented Artistic</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>149</b>		<b>Other Special Programs</b>	
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>151</b>		<b>Districtwide General/ Exceptional</b>	
	100	Salaries	

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**GENERAL FUND REVENUE**

**Budget**

**Subtotal by  
Funding Source**

200	Employee Benefits
300	Purchased Services
400	Supplies and Materials
500	Capital Outlay
600	Other Objects

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
<b>161</b>	<b>Autism</b>		
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>162</b>	<b>Limited English Proficiency</b>		
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>163</b>	<b>Comprehensive Coordinated Early Intervennng Services</b>		
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>171</b>	<b>Primary Summer School</b>		
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>172</b>	<b>Elementary Summer School</b>		
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>173</b>	<b>High School Summer School</b>		
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>174</b>	<b>Gifted and Talented Summer School</b>		
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>175</b>	<b>Beyond Regular School Day</b>		
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>181</b>	<b>Adult Basic Education</b>		
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>182</b>	<b>Adult Secondary Education Programs</b>		
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
<b>183</b>			
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>184</b>			
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>185</b>			
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>186</b>			
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>188</b>			
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>189</b>			
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
<b>190</b>			
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	
		<b>Total - Instruction</b>	<u>\$ 649,607.77</u>
<b>211</b>			
	100	Salaries	
	200	Employee Benefits	
	300	Purchased Services	
	400	Supplies and Materials	
	500	Capital Outlay	
	600	Other Objects	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>212</b>		<b>Guidance Services</b>		
	100	Salaries	\$	69,213.88
	200	Employee Benefits	\$	32,804.33
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
<b>213</b>		<b>Health Services</b>		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services	\$	67,500.00
	400	Supplies and Materials	\$	1,000.00
	500	Capital Outlay		
	600	Other Objects		
<b>214</b>		<b>Psychological Services</b>		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services	\$	500.00
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
<b>215</b>		<b>Exceptional Program Services</b>		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
<b>216</b>		<b>Career and Technology Educaiton Placement Services</b>		
	100	Salaries	\$	65,100.00
	200	Employee Benefits	\$	21,653.45
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
<b>217</b>		<b>Career Specialist Services</b>		
	100	Salaries	\$	75,623.52
	200	Employee Benefits	\$	30,815.51
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
<b>221</b>		<b>Improvement of Instruction Curriculum Development</b>		
	100	Salaries	\$	130,982.82
	200	Employee Benefits	\$	60,343.48
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
<b>222</b>		<b>Library and Media Services</b>		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
<b>223</b>		<b>Supervision of Special Programs</b>		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
<b>224</b>		<b>In-Service/Staff Training</b>		
	100	Salaries	\$	10,000.00
	200	Employee Benefits		
	300	Purchased Services	\$	12,000.00
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		



GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>231</b>		<b>Board of Education</b>		
	100	Salaries		
	200	Employee Benefits	\$	10,000.00
	300	Purchased Services	\$	12,500.00
	400	Supplies and Materials	\$	500.00
	500	Capital Outlay	\$	14,000.00
	600	Other Objects		
<b>232</b>		<b>Superintendent</b>		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
<b>233</b>		<b>School Administration</b>		
	100	Salaries	\$	192,383.68
	200	Employee Benefits	\$	82,475.58
	300	Purchased Services	\$	8,000.00
	400	Supplies and Materials	\$	5,000.00
	500	Capital Outlay	\$	50,000.00
	600	Other Objects	\$	2,359.55
<b>251</b>		<b>Student Transportation (Federal/ District Mandated)</b>		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
<b>252</b>		<b>Fiscal Services:</b>		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services	\$	35,000.00
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects	\$	150.00
<b>253</b>		<b>Facilities Acquisitiona and Construction</b>		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
<b>254</b>		<b>Operations and Maintenance</b>		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services	\$	4,904.00
	400	Supplies and Materials	\$	3,356.99
	500	Capital Outlay		
	600	Other Objects		
<b>255</b>		<b>Student Transportation (State Mandated)</b>		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
<b>256</b>		<b>Food Services</b>		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services	\$	1,000.00
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
257	<b>Internal Services</b>		
	100 Salaries		
	200 Employee Benefits		
	300 Purchased Services		
	400 Supplies and Materials		
	500 Capital Outlay		
	600 Other Objects		
258	<b>Security</b>		
	100 Salaries	\$ 27,767.70	
	200 Employee Benefits	\$ 15,441.72	
	300 Purchased Services		
	400 Supplies and Materials		
	500 Capital Outlay		
	600 Other Objects		
259	<b>Internal Auditing Services</b>		
	100 Salaries		
	200 Employee Benefits		
	300 Purchased Services		
	400 Supplies and Materials		
	500 Capital Outlay		
	600 Other Objects		
262	<b>Planning</b>		
	100 Salaries		
	200 Employee Benefits		
	300 Purchased Services		
	400 Supplies and Materials		
	500 Capital Outlay		
	600 Other Objects		
263	<b>Information Services</b>		
	100 Salaries		
	200 Employee Benefits		
	300 Purchased Services	\$ 40,000.00	
	400 Supplies and Materials		
	500 Capital Outlay		
	600 Other Objects		
264	<b>Staff Services</b>		
	100 Salaries		
	200 Employee Benefits		
	300 Purchased Services		
	400 Supplies and Materials		
	500 Capital Outlay		
	600 Other Objects		
265	<b>Subawards in Excess of \$25,000</b>		
	100 Salaries		
	200 Employee Benefits		
	300 Purchased Services		
	400 Supplies and Materials		
	500 Capital Outlay		
	600 Other Objects		
266	<b>Technology and Data Processing</b>		
	100 Salaries		
	200 Employee Benefits		
	300 Purchased Services	\$ 20,000.00	
	400 Supplies and Materials	\$ 25,000.00	
	500 Capital Outlay	\$ 9,000.00	
	600 Other Objects		
267	<b>Participant Support Cost</b>		
	100 Salaries		
	200 Employee Benefits		
	300 Purchased Services		
	400 Supplies and Materials		
	500 Capital Outlay		
	600 Other Objects		
271	<b>Pupil Service Activities</b>		
	100 Salaries		
	200 Employee Benefits		
	300 Purchased Services		
	400 Supplies and Materials		
	500 Capital Outlay		
	600 Other Objects		
		\$ 19,957.35	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
<b>272</b>	<b>Enterprise Activities</b>		
100	Salaries		
200	Employee Benefits		
300	Purchased Services		
400	Supplies and Materials		
500	Capital Outlay		
600	Other Objects		
<b>273</b>	<b>Trust and Agency Activities</b>		
100	Salaries		
200	Employee Benefits		
300	Purchased Services		
400	Supplies and Materials		
500	Capital Outlay		
600	Other Objects		
	<b>Total Support Services</b>		<u>\$ 1,156,333.56</u>
<b>320</b>	<b>Community Recreation Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>330</b>	<b>Civic Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>340</b>	<b>Public Library Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>350</b>	<b>Custody and Care of Children</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>360</b>	<b>Welfare Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>370</b>	<b>Nonpublic School Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
<b>390</b>	<b>Other Community Services</b>		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	<b>Total - Community Services</b>		<u>\$ -</u>

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
<b>400</b>		<b>Intergovernmental Expenditures/ Transfers</b>		
	700	Fund Transfers	\$ -	
		<b>Total Intergovernmental Expenditures/ Transfers</b>		<u>\$ -</u>
<b>500</b>		<b>Debt Service:</b>		
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		<b>Total - Debt Service</b>		<u>\$ -</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>			<b>\$ 1,805,941.33</b>	<b>\$ 1,805,941.33</b>