## School District ; Richland One School District - Richland One Middle College FY25 Approved General Fund Budget

GENERA	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:			
1200		Revenue From Local Governmental Agencies Other Than LEA			
1300		Tuition:			
400		Transportation Fees			
500		Earnings on Investments:	\$	26,400.00	
600		Food Service	\$	200.00	
700		Pupil Activities	\$	20,000.00	
1900		Other Revenue from Local Sources:	\$	500.00	
		Total - Revenue from Local Sources			\$ 47,100.00
2000		Intergovernmental Revenue Total - Intergovernmental Revenue	\$	-	s -
		Total Intergovernmental Revenue			Ψ
3100		Restricted State Funding	\$	1,661,741.97	
3200		Unrestricted State Grants	\$	-	
3800		State Revenue in Lieu of Taxes:	\$	-	
3900		Other State Revenue	\$	-	6 1 ((1 741 07
		Total - Revenue from State Sources			\$ 1,661,741.97
4000		Revenue form Federally Impacted Areas	\$	18,176.54	
		Total - Revenue form Federally Impacted Areas			\$ 18,176.54
5000		Other Sources	\$	_	
		Total - Other Sources			\$ -
5100		Sale of Bonds	\$	_	
		Total - Sales of Bonds	*		\$ -
5200		Interfund Transfers (Operating transfers from other funds)	\$	_	
		Total - Interfund Transfers			\$ -
		Use of Fund Balance	\$	-	0
		Total - Use of Fund Balance			3 -
TOTAL (	GENERAL F	UND REVENUE	\$	1,727,018.51	\$ 1,727,018.51
		UND REVENUE PENDITURES	S Bud		\$ 1,727,018.51 Subtotal
GENER!	AL FUND EX	PENDITURES  Kindergarten Programs			
GENER!	AL FUND EX	PENDITURES  Kindergarten Programs  Salaries			
GENER <i>A</i>	100 200	PENDITURES  Kindergarten Programs Salaries Employee Benefits			
GENER <i>A</i>	100 200 300	PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services			
GENER <i>A</i>	100 200 300 400	PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials			
	100 200 300	PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services			
GENER!	100 200 300 400 500	PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay			
GENER#	100 200 300 400 500	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects			
GENER#	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits			
GENER#	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services			
GENER#	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials			
GENER#	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay			
GENERA 1111 1112	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects			
GENERA 1111 1112	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay			
GENERA 1111 1112	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8)			
GENERA 111 112	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries			
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits			
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay			
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects			
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12)	Bud	get	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries	Bud	get 307,104.63	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits	Bud S S	get 307,104.63 155,831.78	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	Bud S S S	307,104.63 155,831.78 5,350.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials	Bud S S S S	307,104.63 3155,831.78 5,350.00 26,000.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	Bud S S S	307,104.63 155,831.78 5,350.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	Bud S S S S	307,104.63 3155,831.78 5,350.00 26,000.00	
GENERA 111	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	Bud S S S S	307,104.63 3155,831.78 5,350.00 26,000.00	

GENERAI	. FUND REVE	ENUE	Budget	Subtotal by Funding Source
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
116		Vocational Programs (Middle School)		
	100	Salaries		
	200	Employee Benefits		
	300 400	Purchased Services		
	500	Supplies and Materials Capital Outlay		
	600	Other Objects		
117		Driver Educational Program		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
118	100	Montessori Programs Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
121	100	Educable Mentally Handicapped Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
122		Trainable Mentally Handicapped		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400 500	Supplies and Materials Capital Outlay		
	600	Other Objects		
123		Orthopedically Handicapped		
120	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
124		Visually Handicapped		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400 500	Supplies and Materials Capital Outlay		
	600	Other Objects		
125		Hearing Handicapped		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500 600	Capital Outlay Other Objects		
	000			
126	100	Speech Handicapped		
	100 200	Salaries		
	300	Employee Benefits Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
127		Learning Disabilities		
	100	Salaries \$	75,600.00	)

GENERA	AL FUND RE	VENUE	Budget	Subtotal by Funding Source
	200	Employee Benefits	\$ 25,721.36	
	300	Purchased Services	\$ 3,000.00	
	400	Supplies and Materials	\$ 1,000.00	
	500 600	Capital Outlay Other Objects		
28		Emotionally Handicapped		
-0	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500 600	Capital Outlay Other Objects		
29		Coordinated Early Intervening Services		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500 600	Capital Outlay Other Objects		
31		Preschool Handicapped Speech (5 Year Olds)		
-	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500 600	Capital Outlay Other Objects		
32		Preschool Handicapped Itinerant (5 Year Olds)		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500 600	Capital Outlay Other Objects		
		•		
33	100	Preschool Handicapped Self-Conatined (5 Year Olds) Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500 600	Capital Outlay Other Objects		
	000	•		
34	100	Preschool Handicapped Homebased (5 Year Olds)		
	100 200	Salaries Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
35	400	Preschool Handicapped Speech (3 and 4 Year Olds)		
	100	Salaries Employee Benefits		
	200 300	Employee Benefits Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
36	100	Preschool Handicapped Itinerant (3 and 4 Year Olds)		
	100 200	Salaries Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
37		Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
	100	Salaries		
	200	Employee Benefits		
	300 400	Purchased Services Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
38		Preschool Handicapped Homebased (3 and 4 Year Olds)		

GENER	AL FUND RE	EVENUE	Budget	Subtotal by Funding Source
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500 600	Capital Outlay Other Objects		
139		Early Childhood Programs		
	100	Salaries		
	200 300	Employee Benefits Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
141	100	Gifted and Talented Academic Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500 600	Capital Outlay Other Objects		
142		Disadvantaged		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400 500	Supplies and Materials Capital Outlay		
	600	Other Objects		
143		Advanced Placement		
	100	Salaries		
	200 300	Employee Benefits Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
144	100	International Baccalaureate Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500 600	Capital Outlay Other Objects		
145		Homebound		
143	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500 600	Capital Outlay Other Objects		
147		Full Day 4K		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400 500	Supplies and Materials Capital Outlay		
	600	Other Objects		
148		Gifted and Talented Artistic		
	100	Salaries		
	200 300	Employee Benefits Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
149	100	Other Special Programs Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500 600	Capital Outlay Other Objects		
151	~ ~ ~			
131	100	Districtwide General/ Exceptional Salaries		

100

Salaries

GENERAL FUND REVENUE Subtotal by Funding Source

Employee Benefits Purchased Services Supplies and Materials Capital Outlay
Other Objects

GENERAL FUND REVENUE Subtotal by Funding Source

GENER.	AL FUND RE	EVENUE	Budget	Funding Sour
161		Autism		
101	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
	000	oner objects		
162		Limited English Proficiency		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
162		Completed a Constitutation I Later the Constitution		
163	100	Comprehensive Coordinated Early Intervenng Services Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
		•		
171	100	Primary Summer School		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500 600	Capital Outlay Other Objects		
	000	Office Objects		
172		Elementary Summer School		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
173		High School Summer School		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
174		Gifted and Talented Summer School		
174	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
		•		
175	****	Beyond Regular School Day		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500 600	Capital Outlay Other Objects		
	000	Other Objects		
181		Adult Basic Education		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
		Adult Secondary Education Programs		
182		Salaries		
182	100			
182	100 200			
182	200	Employee Benefits		
182	200 300	Employee Benefits Purchased Services		
182	200	Employee Benefits		

GENER.	AL FUND RE	EVENUE	Budget	Subtotal by Funding Source
183		Adult Secondary Education Programs		
103	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
84		Pos-Secondary Programs		
0.	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
85		Vocational Adult Programs		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
86		Integrated Education and Training		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
88		Parenting/ Family Literacy		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		
89		Early Childhood Parenting Program		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500 600	Capital Outlay Other Objects		
	000	Salet Objects		
90	4.5.5	Instrutional Pupil Activity		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400 500	Supplies and Materials		
	600	Capital Outlay Other Objects		
	000	•		
		Total - Instruction		\$ 649,607
:11		Attendance and Social Work Services		
	100	Salaries		
	200	Employee Benefits		
	300	Purchased Services		
	400	Supplies and Materials		
	500	Capital Outlay		
	600	Other Objects		

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
212		Guidance Services			
	100	Salaries	\$	69,213.88	
	200	Employee Benefits	\$	32,804.33	
	300	Purchased Services			
	400	Supplies and Materials			
	500 600	Capital Outlay Other Objects			
	000	•			
13	100	Health Services Salaries			
	200	Employee Benefits			
	300	Purchased Services	\$	67,500.00	
	400	Supplies and Materials	\$	1,000.00	
	500	Capital Outlay			
	600	Other Objects			
14		Psychological Services			
	100	Salaries			
	200	Employee Benefits			
	300	Purchased Services	\$	500.00	
	400	Supplies and Materials			
	500 600	Capital Outlay Other Objects			
	000	Omei Objects			
15		Exceptional Program Services			
	100	Salaries			
	200 300	Employee Benefits Purchased Services			
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			
16		Course and Technology Education Pleasurent Comices			
16	100	Career and Technology Education Placement Services Salaries	\$	65,100.00	
	200	Employee Benefits	\$	21,653.45	
	300	Purchased Services		,	
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			
17		Career Specialist Services			
	100	Salaries	\$	75,623.52	
	200	Employee Benefits	\$	30,815.51	
	300	Purchased Services			
	400	Supplies and Materials			
	500 600	Capital Outlay Other Objects			
	000	outer cojecta			
21	100	Improvement of Instruction Curriculum Development	e	120 002 02	
	100	Salaries Employee Benefits	\$ \$	130,982.82	
	200 300	Employee Benefits Purchased Services	2	60,343.48	
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			
22		Library and Media Services			
	100	Salaries			
	200	Employee Benefits			
	300	Purchased Services			
	400	Supplies and Materials			
	500 600	Capital Outlay Other Objects			
	000	- mer objects			
23	100	Supervision of Special Programs			
	100	Salaries Employee Penefits			
	200	Employee Benefits Purchased Services			
	300 400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			
24		In-Service/Staff Training			
24	100	In-Service/Staff Training Salaries	\$	10,000.00	
	200	Employee Benefits	Ψ	,000.00	
	300	Purchased Services	\$	12,000.00	
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
231		Board of Education			
	100	Salaries			
	200	Employee Benefits	\$	10,000.00	
	300	Purchased Services	\$ \$	12,500.00	
	400 500	Supplies and Materials Capital Outlay	\$	500.00 14,000.00	
	600	Other Objects	y.	14,000.00	
		·			
232	400	Superintendent			
	100	Salaries			
	200 300	Employee Benefits Purchased Services			
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			
122		School Administration			
233	100	School Administration Salaries	\$	192,383.68	
	200	Employee Benefits	\$	82,475.58	
	300	Purchased Services	\$	8,000.00	
	400	Supplies and Materials	\$	5,000.00	
	500	Capital Outlay	\$ \$	50,000.00	
	600	Other Objects	3	2,359.55	
251		Student Transportation (Federal/ District Mandated)			
	100	Salaries			
	200	Employee Benefits			
	300	Purchased Services			
	400 500	Supplies and Materials Capital Outlay			
	600	Other Objects			
		•			
252	400	Fiscal Services:			
	100 200	Salaries Employee Benefits			
	300	Purchased Services	\$	35,000.00	
	400	Supplies and Materials	•	33,000.00	
	500	Capital Outlay			
	600	Other Objects	\$	150.00	
253		Facilities Acquisitiona and Construction			
250	100	Salaries			
	200	Employee Benefits			
	300	Purchased Services			
	400	Supplies and Materials			
	500 600	Capital Outlay Other Objects			
	000	outer objects			
254		Operations and Maintenance			
	100	Salaries			
	200	Employee Benefits Purchased Services	\$	4,904.00	
	300 400	Supplies and Materials	\$	3,356.99	1
	500	Capital Outlay	<u> </u>	0,000.00	1
	600	Other Objects			
255					
255	100	Student Transportation (State Mandated) Salaries			
	200	Employee Benefits			
	300	Purchased Services			
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			
256		Food Services			
	100	Salaries			
	200	Employee Benefits			
	300	Purchased Services	\$	1,000.00	
	400 500	Supplies and Materials Capital Outlay			
	600	Other Objects			

GENERAL	FUND REVE	NUE	I	Budget	Subtotal by Funding Source
257		Internal Services			
	100	Salaries			
	200	Employee Benefits			
	300	Purchased Services			
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			
258		Security			
230	100	Salaries	\$	27,767.70	7
	200	Employee Benefits	\$	15,441.72	<u>-</u> J
	300	Purchased Services	*	,	
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			
259		Internal Auditing Services			
	100	Salaries			
	200	Employee Benefits			
	300	Purchased Services			
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			
262		Planning			
202	100	Salaries			
	200	Employee Benefits			
	300	Purchased Services			
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			
263		Information Services			
	100	Salaries			
	200	Employee Benefits	_		7
	300	Purchased Services	\$	40,000.00	
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			
264		Staff Services			
204	100	Salaries			
	200	Employee Benefits			
	300	Purchased Services			
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			
265		Subawards in Excess of \$25,000			
	100	Salaries			
	200	Employee Benefits			
	300	Purchased Services			
	400	Supplies and Materials Capital Outlay			
	500 600	Other Objects			
	000	Other Objects			
266		Technology and Data Processing			
	100	Salaries			
	200	Employee Benefits			
	300	Purchased Services	\$	20,000.00	
	400	Supplies and Materials	\$	25,000.00	
	500	Capital Outlay	\$	9,000.00	
	600	Other Objects			
267		De d'altre d'Oran			
267	100	Participant Support Cost Salaries			
	200	Employee Benefits			
	300	Purchased Services			
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			
		J			
271		Pupil Service Activities			
	100	Salaries			
	200	Employee Benefits			
	300	Purchased Services			
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects	e	10.057.05	
			\$	19,957.35	

GENERA	L FUND RE	EVENUE		Budget	Subtotal by Funding Source
272		Enterprise Activities			
	100	Salaries			
	200	Employee Benefits			
	300	Purchased Services			
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			
73	100	Trust and Agency Activities Salaries			
	200	Employee Benefits			
	300	Purchased Services			
	400	Supplies and Materials			
	500	Capital Outlay			
	600	Other Objects			
		<b>Total Support Services</b>			\$ 1,156,333.5
20		Community Recreation Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	3	-	
30	100	Civic Services Salaries	\$		
	100 200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
40		Public Library Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$		
	600	Other Objects	\$	-	
50		Custody and Care of Children			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
<b>6</b> 0					
60	100	Welfare Services Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
70		Nonpublic School Services	*		
70	100	Salaries	\$	-	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
90		Other Community Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
	000				

GENERAL FUND REVENUE					Subtotal by Funding Source	
100		Intergovernmental Expenditures/ Transfers				
	700	Fund Transfers	\$	-		
		Total Intergovernmental Expenditures/ Transfers			\$ -	
00		Debt Service:				
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
		Total - Debt Service			\$ -	