Montgomery County Schools

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To: Board of Education

From: Kathy Johnson

Date: October 3, 2011

Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find one budget amendment for your consideration for year ending June 30, 2012.

Amendment #5 as no net effect on the federal budget, adjustments made for actual revenues and expenditures.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

BUDGET AMENDMENT #5

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 3rd day of October, 2011 passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2012.

Expense Code	Description of Code	Increase	Decrease
3.5000.051	ESEA Chapter 1 Migrant	13,150	
3.5000.109	Rural and Low Income school		65,327
3.5000.140	ARRA-Education Stabilization		32,504
3.6000.109	Rural and Low Income school	53,202	
3.6000.140	ARRA-Education Stabilization	24,880	
3.8000.051	ESEA Chapter 1 Migrant		13,150
3.8000.109	Rural and Low Income school	12,125	
3.8000.140	ARRA-Education Stabilization	7,624	

Explanation: **Adjustments made for actual revenues and expenditures.**

Total Appropriation in Current Budget	5,036,903
Amount of increase/decrease	-
Total Appropriation in Current Amended Budget	5,036,903

Passed by majority vote by the Board of Education of Montgomery County on the 3rd day of October 2011.

Chairman, Board of Education

Secretary, Board of Education