BUDGET AMENDMENT #1

State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 9th day of December 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2014.

Expense Code	Description of Code	Increase	Decrease
1.5000.001	Salary- Teacher	77,345	
1.5000.003	Salary - Non Instructional	700	
1.5000.014	Career & Technical Ed. Support	1,281	
1.5000.030	Digital Learning	15,603	
1.6000.056	Transportation	305,615	
1.6000.073	School Connectivity	43,795	
1.3100.	State Public Schools Funds	444,339	

Explanation: **Adjustments made for actual revenues and expenditures.**

Total Appropriation in Current Budget	$	24,007,294
Amount of Decrease	**$**	**444,339**
Total Appropriation in Current Amended Budget	$	24,451,633

Passed by majority vote by the Board of Education of Montgomery County on the 9th day of December 2013.

Chairman, Board of Education

Secretary, Board of Education