Montgomery County Schools Average Daily Membership

UNIT: 620

	Name	2010-11 Average Daily Membership Elem	Middle	High	Total
310	MONTGOMERY LEARNING	0	1	11	12
312	CANDOR ELEMENTARY	303	0	0	303
314	EAST MIDDLE	0	500	0	500
316	EAST MONTGOMERY HIGH	0	0	594	594
318	GREEN RIDGE ELEMENTA	445	0	0	445
320	Montgomery Central High School	0	0	0	
324	MOUNT GILEAD ELEMENT	318	0	0	318
330	PAGE STREET ELEMENTA	324	0	0	324
334	STAR ELEMENTARY	271	0	0	271
336	TROY ELEMENTARY	247	0	0	247
339	WEST MIDDLE	0	482	0	482
340	WEST MONTGOMERY HIGH	0	0	584	584
	Total:	**1,908**	**983**	**1,189**	**4,080**
	2015-16 Projected:	1,783	875	1,204	3,862

2010-11 N.C. Public School Facility Needs

Montgomery County Schools Capacity Summary & Plan (0 to 5 years)

UNIT: 620			ADM 10/11	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)				
				Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12
620	310	MONTGOMERY L	12	0	0	0	60	60	1	2	Renovations	0	0	0	90	90
620	312	CANDOR ELEME	303	36	501	0	0	501	3	3	Renovations	36	501	0	0	501
620	314	EAST MIDDLE	500	0	0	504	0	504	1	1	addition/renovation	0	0	650	0	650
620	316	EAST MONTGOM	594	0	0	0	655	655	0	0	addition/renovation	0	0	0	735	735
620	318	GREEN RIDGE EL	445	72	700	0	0	700	0	0	none needed	72	700	0	0	700
620	320	Montgomery Centr		0	0	0	0	0	0	0	New School	0	0	0	1,500	1,500
620	324	MOUNT GILEAD E	318	36	402	0	0	402	3	3	Renovations	36	440	0	0	440
620	330	PAGE STREET EL	324	0	416	0	0	416	0	0	Renovations	0	416	0	0	416
620	334	STAR ELEMENTA	271	36	376	0	0	376	7	7	Renovations	36	376	0	0	376
620	336	TROY ELEMENTA	247	36	451	0	0	451	0	0	Renovations	36	451	0	0	451
620	339	WEST MIDDLE	482	0	0	608	0	608	0	0	Renovations	0	0	608	0	608
620	340	WEST MONTGOM	584	0	0	0	830	830	0	0	Renovations	0	0	0	830	830
		Totals:	**4,080**	**216**	**2,846**	**1,112**	**1,545**	**5,503**	**15**	**16**		**216**	**2,884**	**1,258**	**3,155**	**7,297**

	K-5	Middle	High	K-12
Current Capacity:	2,846	1,112	1,545	5,503
ADM 2010/11:	1,908	983	1,189	4,080
Difference:	938	129	356	1,423

	K-5	Middle	High	K-12
Total Capacity:	2,884	1,258	3,155	7,297
Proj Enrollment 15/16:	1,783	875	1,204	3,862
Difference:	1,101	383	1,951	3,435

Montgomery County Schools Cost Summary (0 to 5 years)

Unit: 620		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
310	MONTGOMERY LEARNI	1	0	0	174,242	0	0	$174,242
312	CANDOR ELEMENTARY	2	0	0	2,003,031	0	0	$2,003,031
314	EAST MIDDLE	1	0	2,716,083	2,390,393	227,957	0	$5,334,433
316	EAST MONTGOMERY HI	1	0	4,725,208	4,603,491	381,662	0	$9,710,361
320	Montgomery Central High	2	41,274,078	0	0	3,299,446	0	$44,573,524
324	MOUNT GILEAD ELEME	1	0	0	1,335,814	0	0	$1,335,814
330	PAGE STREET ELEMEN	1	0	0	333,165	0	0	$333,165
334	STAR ELEMENTARY	1	0	0	1,196,062	0	0	$1,196,062
336	TROY ELEMENTARY	1	0	0	1,520,247	0	0	$1,520,247
339	WEST MIDDLE	1	0	0	2,470,095	0	0	$2,470,095
340	WEST MONTGOMERY H	1	0	3,378,682	4,813,080	265,667	0	$8,457,429
		Totals:	**41,274,078**	**10,819,973**	**20,839,620**	**4,174,732**	**0**	**$77,108,403**

Montgomery County Schools Capacity Summary & Plan (6 to 10 years)

UNIT: 620			ADM 10/11	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)				
				Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12
620	310	MONTGOMERY L	12	0	0	0	60	60	1	2	addition/renovation	0	0	0	120	120
620	312	CANDOR ELEME	303	36	501	0	0	501	3	3	Renovations	36	501	0	0	501
620	314	EAST MIDDLE	500	0	0	504	0	504	1	1	Renovations	0	0	650	0	650
620	316	EAST MONTGOM	594	0	0	0	655	655	0	0	Renovations	0	0	0	735	735
620	318	GREEN RIDGE EL	445	72	700	0	0	700	0	0	Renovations	72	700	0	0	700
620	320	Montgomery Centr		0	0	0	0	0	0	0		0	0	0	0	0
620	324	MOUNT GILEAD E	318	36	402	0	0	402	3	3	addition/renovation	36	440	0	0	440
620	330	PAGE STREET EL	324	0	416	0	0	416	0	0	Renovations	0	416	0	0	416
620	334	STAR ELEMENTA	271	36	376	0	0	376	7	7	Renovations	36	376	0	0	376
620	336	TROY ELEMENTA	247	36	451	0	0	451	0	0	Renovations	36	451	0	0	451
620	339	WEST MIDDLE	482	0	0	608	0	608	0	0	Renovations	0	0	608	0	608
620	340	WEST MONTGOM	584	0	0	0	830	830	0	0	Renovations	0	0	0	910	910
		Totals:	**4,080**	**216**	**2,846**	**1,112**	**1,545**	**5,503**	**15**	**16**		**216**	**2,884**	**1,258**	**1,765**	**5,907**

	K-5	Middle	High	K-12
Current Capacity:	2,846	1,112	1,545	5,503
ADM 2010/11:	1,908	983	1,189	4,080
Difference:	938	129	356	1,423

	K-5	Middle	High	K-12
Total Capacity:	2,884	1,258	1,765	5,907
Proj Enrollment 2020/21:	1,766	865	941	3,572
Difference:	1,118	393	824	2,335

Montgomery County Schools Cost Summary (6 - 10 years)

	Unit: 620	Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
310	MONTGOMERY LEARNI	3	0	1,957,348	61,161	314,277	0	$2,332,786
312	CANDOR ELEMENTARY	3	0	0	620,018	150,000	0	$770,018
314	EAST MIDDLE	3	0	0	129,390	0	0	$129,390
316	EAST MONTGOMERY HI	3	0	0	723,900	0	0	$723,900
318	GREEN RIDGE ELEMEN	3	0	0	37,050	0	0	$37,050
324	MOUNT GILEAD ELEME	3	0	1,150,622	870,675	96,570	0	$2,117,867
330	PAGE STREET ELEMEN	3	0	0	106,590	0	0	$106,590
334	STAR ELEMENTARY	3	0	0	381,045	0	0	$381,045
336	TROY ELEMENTARY	3	0	0	344,565	0	0	$344,565
339	WEST MIDDLE	3	0	0	284,430	0	0	$284,430
340	WEST MONTGOMERY H	3	0	0	565,440	0	0	$565,440
		Totals:	**0**	**3,107,970**	**4,124,264**	**560,847**	**0**	**$7,793,081**