Montgomery County Schools

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To: Board of Education

From: Kathy Johnson

Date: June 6, 2011

Subject: AGENDA ITEM (Section – Consent Agenda)

Continuing Budget Resolution

The Montgomery County Board of Education approves a continuing budget resolution under the spending structure of the 2010-2011 budget such that Montgomery County Schools can continue to operate business until the 2011-2012 budget is passed by the state and can be adopted.

BUDGET AMENDMENT #17

State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 6th day of June 2011, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
1.6000.056	Transportation Costs	3,015	
1.5000.009	Non-Contributory Benefits	154,052	
1.3100	Allocation State Public School Funds	157,067	

Explanation: Adjustments made for actual revenues and expenditures.

Total Appropriation in Current Budget	$	24,958,789
Amount of **Increase**	**$**	**157,067**
Total Appropriation in Current Amended Budget	$	25,115,856

Passed by majority vote by the Board of Education of Montgomery County on the 6th day of June 2011.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #18

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 6th day of June 2011 passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
3.5000.050	Title I	3,500	
3.5000.119	IDEA Targeted Assist for Preschool	9,648	
3.5000.103	Improving Teacher Quality	2500	
3.8000.050	Title I		3,500
3.8000.119	IDEA Targeted Assist for Preschool	352	
3.8000.103	Improving Teacher Quality		2,228
3.3600.119	IDEA Targeted Assist for Preschool	10,000	
3.3600.103	Improving Teacher Quality	272	

Explanation: **Adjustments made for actual revenues and expenditures.**

Total Appropriation in Current Budget	7,026,408
Amount of Increase	**10,272**
Total Appropriation in Current Amended Budget	7,036,680

Passed by majority vote by the Board of Education of Montgomery County on the 6th day of June 2011.

Chairman, Board of Education

Secretary, Board of Education