Community Bus Stops



Quick Facts

2012-2013

60 Buses in Operation

Average Daily Miles (BSIP): 3563

NC-DPI Per Mile Cost Calculation: 2.4403

Average Miles Per Gallon (BSIP): 7.07

Average Driver Salary: $11.51

1 Hour total pay for all drivers: $1,530.60

TIMMS JULY 2013

Total Students Assigned Routes: **2,787**

1,722 will not change pickup from last year

539 will have new community stop

526 were not assigned to a stop, corrected in July

RIDER SUMMARY

1,091 (39%) riders will have a door stop

1,696 (61%) riders will have a community stop

Community Bus Stops



Estimated Savings

2013-2014

98 miles and 10 hours driver time daily

NCDPI Per Mile Cost $2.4403

NCDPI Driver Wages $0.7066 * 98 = $69.25 * 180 = $12,465.00

NCDPI Fuel Cost $0.5485* 98 = $53.75 * 180 = $9,675.00

Total NCDPI Driver Wages and Fuel Saved

$22,140.00

MCS Current Rate Estimates

Current cost per gallon (7/31/2013): $3.1665

Current average cost per mile, $3.1665/7.07 = .4479

98miles * $0.4479 = $43.89* 180 = $7,900.00

10 HRS Driving * $11.51 average = $115.10 * 180 = $20,718.00

Total Estimated Savings Driver Time and Fuel

$28,618.00

AVERAGE ESTIMATED SAVINGS: $25,379.00