Montgomery County Schools

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To: Board of Education

From: Kathy Johnson

Date: July 11, 2011

Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find two budget amendments for your consideration for year ending June 30, 2011.

Amendment # 19 increases our state budget by $7,531, adjustments made for actual revenues and expenditures.

Amendment #20 has no net effect on the federal budget, adjustments made for actual revenues and expenditures.

I will be available to answer any questions you may have.

These resolutions are action items and will require a vote.

BUDGET AMENDMENT #19

State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 11th day of July 2011, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
1.5000.009	Non-Contributory Benefits		12,678
1.6000.009	Non-Contributory Benefits	20,209	
1.5000.032	Teacher Salaries	51,953	
1.6000.032	Director Salary		32,038
1.6000.032	Clerical Salary		19,915
1.5000.069	Teacher Salaries	11,531	
1.6000.069	Transportation Cost		11,531
1.7000.002	Interfund Transfer for Child Nutrition		81,734
1.8000.002	Interfund Transfer for Child Nutrition	81,734	
1.3100	Allocation State Public School Funds	7,531	

Explanation: Adjustments made for actual revenues and expenditures.

Total Appropriation in Current Budget	$	25,115,856
Amount of **Increase**	**$**	**7,531**
Total Appropriation in Current Amended Budget	$	25,123,387

Passed by majority vote by the Board of Education of Montgomery County on the 11th of July 2011.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #20

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 11th day of July 2011 passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Expense Code	Description of Code	Increase	Decrease
3.5000.050	Title I	91,942	
3.5000.060	IDEA VI-B Handicapped	41,938	
3.5000.109	Rural and Low-Income School	3,108	
3.5000.103	Title II Improving Teacher Quality	64,749	
3.5000.105	Title I School Improvement		449
3.5000.144	AARA-IDEA VIB	1,463	
3.5000.140	AARA-Education Stabilization		17,768
3.5000.156	Race to the Top ARRA		8,077
3.6000.050	Title I	67,255	
3.6000.103	Title II Improving Teacher Quality	1,546	
3.6000.144	AARA -IDEA VIB		1,462
3.7200.050	Title I	1,715	
3.8000.050	Title I		160,912
3.8000.060	IDEA VI-B Handicapped		41,938
3.8000.109	Rural and Low-Income School		3,108
3.8000.103	Title II Improving Teacher Quality		66,295
3.8000.105	Title I School Improvement	449	
3.8000.140	AARA-Education Stabilization	17,768	
3.8000.144	AARA-IDEA VIB		1
3.8000.156	Race to the Top ARRA	8,077	

Explanation: **Adjustments made for actual revenues and expenditures.**

Total Appropriation in Current Budget	$	7,036,680
Total Appropriation in Current Amended Budget	$	7,036,680

Passed by majority vote by the Board of Education of Montgomery County on the 11th day of July 11 2011.

Chairman, Board of Education

Secretary, Board of Education