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TO: Board of Education
Cc: Dr. Dale Ellis

FROM: Terry Jordan
Director of Child Nutrition

DATE: June 1, 2015

Re: 2015-2016 Child Nutrition Program Procurement Plan, Services and Bids

SUBJECT: CONSENT AGENDA

My recommendation for the following: Child Nutrition Program Procurement Plan;

Services and Bids as presented in the attached Bid Analysis Summary Report for the 2015-2016 SY are as follows:

Food, Supplies & Snack Bid: *US Foods, Fort Mill*
Milk: *Pet Dairy*
Food Service & Sanitation Service: *SFS PAC*
Ice Cream: *Hershey Creamery*
Bread: *Flowers Bakery of Jamestown, LLC*
Pest Control: *Montgomery Pest Control*
Grease Trap Service: *Kearns Pumping Service*
100% Juice 10oz: *US Foods*
Sports Drink 20oz: *US Foods*
Flavored Water 20 oz: *US Foods*
Water 16.9oz: *US Foods*
Produce: *Piedmont Produce*

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Montgomery County Bid Analysis Summary Sheet for 2014/2015

Yellow Highlight indicates the NEW or Roll Over Vendor Awarded for 2015/2016

Blue Highlight indicates the vendor Awarded for 2014/2015

	Bid Price for 2014/2015		Bid Price for 2015/2016		
Description of Items	**US Foodservice Fort Mill**		**US Foodservice Fort Mill**	**Sysco-Charlotte**	**Sysco-Raleigh**
All Food, Kitchen Supply Items, Snacks & Beverages	Bid Rolled Over. Direct to Manufacturer Prices are used.	Estimated cost = $597,435+	Rebid - Direct to Manufacturer Prices are used. Estimated cost = $661,716.39	Rebid - Direct to Manufacturer Prices are used. DID NOT BID!	Rebid - Direct to Manufacturer Prices are used. DID NOT BID!!

2015-2016 Re-Bid. This bid is part of the NC Alliance bid. Prebid award to US Foods- Fort Mill

Montgomery County Bid Analysis Summary Sheet for 2014/2015

	Bid Price for 2014/2015		Bid Price for 2015/2016	
Description of Items	**Pet Dairy**		**Pet Dairy**	
Milk, Sweet Low Fat 1%	$0.24		$0.25	
Milk,Skim	$0.24		$0.25	
Milk, Chocolate NON Fat	$0.26		$0.27	
Milk, Strawberry NON Fat	$0.26		$0.27	
Whole White	$0.27		$0.27	
		Bid Rolled Over. Slight increase in pricing is based from current USDA raw milk pricing.		Bid Rolled Over. Slight increase in pricing is based from current USDA raw milk pricing.

2015-2016 Pre-Bid roll over to PET Dairy.

Montgomery County Bid Analysis Summary Sheet for 2014/2015

	Bid Price for 2014/2015		Bid Price for 2015/2016		
Description of Items	**ALCO**		**SFS Pac**	**A.L.C.O.**	**Sanitech**
Hand Soap in dispenser foam soap					
Hand Lotion in dispenser	Bid rolled Over. Prices remain the same as 2013-2014		Rebid	Rebid	Rebid
All Purpose Cleaner					
Sanitizer & Disinfectant Cleaner					
Window Cleaner					
Stainless Steel Cleaner					
Stainless Steel Polisher					
Degreaser					
Floor Cleaner					
Oven Cleaner (jell)					
Spray Bottles					
Bathroom Cleaner					
Bathroom Deodorizer Spray					
Cleaner (for non skid floors)					
Descaler for Dishwasher					
Quat Paper					
Dish Detergent for Dishwasher					
Rinse Aide w/Drying Agent for Dishwasher					
Dish Detergent for Sink (pot&pan tilly)					
Liquid Bacteria/Digester Spotter					
Laundry Detergent, Powder					
Laundry Detergent, Liquid					
Small Wash Buckets					
Bottom Line Total	**$1,699.50 per month**		**$1,573.61 per month**	**$1,699.50 per month**	**$2,563.70 per month**

2015-2016 Rebid. Pre-Bid award to SFS Pac

Montgomery County Bid Analysis Summary Sheet for 2014/2015

	Bid Price for 2014/2015			Bid Price for 2015/2016		
Priced Per Dozen	**Blue Bell**	**Hershey**	**Pet Dairy**	**Hershey**	**Pet Dairy**	**Blue Bunny**
Ice Cream, Cup low-fat 4 oz.	$0.29	Disqualified due to failure	$0.38	$0.25	DID NOT BID!!	DID NOT BID!!
Frozen Yogurt Cup 4 oz	$0.32	to include required	$0.38	$0.33		
Ice Cream Cup, no sugar added 4 oz	$0.29	documentation and	$0.38	$0.33		
Juice Bar on Stick, with real fruit juice	$0.29	signatures at the time of bid	$0.70	$0.25		
Ice Cream Bar on Stick, Vanilla w/Choco coa	$0.35	opening	$0.00	$0.25		
Ice Cream Bar on Stick, Fudge	$0.29		$0.34	$0.25		
Ice Cream Bar on Stick, Sherbert w/Vanilla	$0.29		$0.34	$0.25		
IceCream						

2015-2016 Ice Cream was rebid due to voluntary recall by Blue Bell 2014-15 SY. 2015-16 Pre-bid award to Hershey.

Montgomery County Bid Analysis Summary Sheet for 2014/2015

	Bid Price for 2014/2015		Bid Price for 2015/2016	
Description of Items	**Flowers Bakery**	Bid roll over. Prices remain the same as 2013-2014.	**Flowers Bakery**	Bid roll over. Prices remain the same as 2014-2015.
Bread, Thick Wheat 20 oz.	$1.50	Slice	$1.50	Slice
Bread, Wheat Hot Dog Buns	$2.40	16 ct	$2.40	16 ct
Bread, Wheat Hamburger Buns	$2.36	16 ct	$2.36	16 ct
Bread, Wheat Subs 3 oz.	$3.00	12 ct	$3.00	12 ct
TOTAL	**$9.26**		**$9.26**	

2015-2016 Pre-Bid roll over to Flowers Bakery.

Montgomery County Bid Analysis Summary Sheet for 2014/2015

	Bid Price for 2014/2015		Bid Price for 2015/2016		
Description of Items	**Montgomery Pest Control**		**Montgomery Pest Control**	**Terminix**	**Wolfpack Pest Control**
Spraying each cafeteria per month and keeping pest and rodent problems under control	$28.00 per month per school	No price increase for 2013-2014	$28.00 per month per school	**Did not bid**	**Did not bid**

2015-2016 Rebid. 2015-16 Pre-Bid award to Montgomery Pest Control

Montgomery County Bid Analysis Summary Sheet for 2014/2015

	Bid Price for 2014/2015		Bid Price for 2015/2016	
Description Of Item	**Piedmont Produce**		**Piedmont Produce**	
Bids for produce are based on market value at the time of purchase.	**$96,283.30**		**$119,988.50**	

2015-2016 Pre-Bid roll Over to Piedmont Produce. This bid is part of the NC Alliance bid. Bid is based on top 14 items, 6 of which are fixed cost for he year.
We will continue to purchase fruit and vegetables for the schools pending participating in the Fresh Fruit & Vegetables Program for SY 2015-16.