MONTGOMERY COUNTY SCHOOLS
Life-Ready
Globally Competitive

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November 20, 2023
Memorandum Re: non-mechanical capital repairs 2024

To: Dr. Dale Ellis, Superintendent

From: Auxiliary Services, Matthew Woodard/Bill Mingin

Dr. Ellis,

Attached is a list of identified facility repairs/improvements. This list does not include mechanical systems, which are prioritized. Likewise, the list is not exhaustive of all facility needs. The list has been compiled to guide future funding opportunities.

Lower costs projects can be completed via use of the County ¼ sales tax fund. Larger projects would require significant additional funding, as well as adherence to open procurement and bidding laws.

As the County Board of Commissioners have asked to be kept apprised of expenditures from the sales tax fund, would you please have the Board of Education approve this list prior to spring budget discussions with the County manager.

Bill and I will answer any questions or concerns.

Thank you.

NON-MECHANICAL CAPITAL IMPROVEMENTS

Candor	Security Vestibule/keyless entry *
	Playground equipment **
	Demo outbuildings
	New entrance sign
	Gym floor refinishing
	bathroom partition/sink/toilet
Central High	Baseball/softball improvements
	Security film on windows/doors ***
	Gym floor refinishing
	Vape Detectors
East	Security Vestibule/keyless entry *
	Asphalt paving
	Sport fields repairs
	New entrance sign
	Gym floor refinishing
	Carpet/Floor tile
	Foundation repair *
	bathroom partition/sink/toilet
Greenridge	Asphalt paving
	Playground equipment **
	New entrance sign
	Gym floor refinishing
	Carpet/Floor tile
MLA	Security Vestibule/keyless entry
	Asphalt paving
	New entrance sign
	Carpet/Floor tile
	bathroom partition/sink/toilet
	Vape detectors
MGES	Security Vestibule/keyless entry
	Sidewalk / entrance
	Asphalt paving
	Playground equipment **
	New entrance sign
	Gym floor refinishing
	Carpet/Floor tile
	bathroom partition/sink/toilet
Page	Security Vestibule/keyless entry *
	asphalt paving
	playground equipment **
	New entrance sign
	Gym floor refinishing
Star	Security Vestibule/keyless entry
	asphalt paving
	fencing playground
	playground equipment **
	New entrance sign
	Gym floor refinishing
	Carpet/Floor tile
	bathroom partition/sink/toilet
Troy	Security Vestibule/keyless entry
	playground equipment **
	New entrance sign
	Gym floor refinishing
	Carpet/Floor tile
	bathroom partition/sink/toilet
West	Security Vestibule/keyless entry
	Demo façade
	sidewalk / entrance
	asphalt paving
	baseball/softball dugout repair
	New entrance sign
	Gym floor refinishing
	Carpet/Floor tile
	bathroom partition/sink/toilet
	storage bldg
Central Office	Bus garage HVAC
	New entrance sign
	Carpet/Floor tile
	Roof replacement

* partially funded

** 50% match of PTA funds

*** grant applied for