2015-16 DPI Facility Needs Survey

Capacity Summary 0 to 5 Years

Montgomery County Schools — Capacity Summary & Plan (0 to 5 years)

UNIT: 620			ADM 2014/15	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)				
				Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12
620	100	Montgomery Central Hi		0	0	0	0	0	0	0		0	0	0	0	0
620	310	Montgomery Learning A	44	0	0	0	72	72	3	4	Renovations	0	0	0	72	72
620	312	Candor Elementary	325	36	462	0	0	462	1	1	Renovations	36	462	0	0	462
620	314	East Middle	501	0	0	504	0	504	3	3	Addition/Renovation	0	0	760	0	760
620	316	East Montgomery High	561	0	0	0	733	733	6	6	Renovations	0	0	0	733	733
620	318	Green Ridge Elementar	486	72	640	0	0	640	0	0	None Needed	72	640	0	0	640
620	324	Mount Gilead Elementa	325	18	366	0	0	366	3	3	Renovations	0	366	0	0	366
620	330	Page Street Elementary	241	0	398	0	0	398	0	0	Renovations	0	398	0	0	398
620	334	Star Elementary	238	36	346	0	0	346	2	2	Renovations	36	346	0	0	346
620	336	Troy Elementary	255	36	388	0	0	388	0	0	Renovations	36	388	0	0	388
620	339	West Middle	492	0	0	533	0	533	0	0	Renovations	0	0	533	0	533
620	340	West Montgomery High	538	0	0	0	905	905	1	1	Renovations	0	0	0	905	905
		Totals:	**4,006**	**198**	**2,600**	**1,037**	**1,710**	**5,347**	**19**	**20**		**180**	**2,600**	**1,293**	**1,710**	**5,603**

	K-5	Middle	High	K-12
Current Capacity:	2,600	1,037	1,710	5,347
ADM 2014/15:	1,870	1,007	1,129	4,006
Difference:	730	30	581	1,341

	K-5	Middle	High	K-12
Total Capacity:	2,600	1,293	1,710	5,603
Proj Enrollment 2020/21:	1,783	875	1,204	3,862
Difference:	817	418	506	1,741

2015-16 DPI Facility Needs Survey

Capacity Summary 6 to 10 Years

Montgomery County Schools — Capacity Summary & Plan (6 to 10 years)

UNIT: 620			ADM 2014/15	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)				
				Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12
620	100	Montgomery Central Hi		0	0	0	0	0	0	0	New School	0	0	0	1,300	1,300
620	310	Montgomery Learning A	44	0	0	0	72	72	3	4	Renovations	0	0	0	72	72
620	312	Candor Elementary	325	36	462	0	0	462	1	1	Renovations	36	462	0	0	462
620	314	East Middle	501	0	0	504	0	504	3	3	Renovations	0	0	760	0	760
620	316	East Montgomery High	561	0	0	0	733	733	6	6	Close Facility	0	0	0	0	0
620	318	Green Ridge Elementar	486	72	640	0	0	640	0	0	Renovations	72	640	0	0	640
620	324	Mount Gilead Elementa	325	18	366	0	0	366	3	3	Renovations	0	366	0	0	366
620	330	Page Street Elementary	241	0	398	0	0	398	0	0	Renovations	0	398	0	0	398
620	334	Star Elementary	238	36	346	0	0	346	2	2	Renovations	36	346	0	0	346
620	336	Troy Elementary	255	36	388	0	0	388	0	0	Renovations	36	388	0	0	388
620	339	West Middle	492	0	0	533	0	533	0	0	Renovations	0	0	533	0	533
620	340	West Montgomery High	538	0	0	0	905	905	1	1	Close Facility	0	0	0	0	0
		Totals:	**4,006**	**198**	**2,600**	**1,037**	**1,710**	**5,347**	**19**	**20**		**180**	**2,600**	**1,293**	**1,372**	**5,265**

	K-5	Middle	High	K-12
Current Capacity:	2,600	1,037	1,710	5,347
ADM 2014/15:	1,870	1,007	1,129	4,006
Difference:	730	30	581	1,341

	K-5	Middle	High	K-12
Total Capacity:	2,600	1,293	1,372	5,265
Proj Enrollment 2025/26:	2,101	796	1,082	3,979
Difference:	499	497	290	1,286

Montgomery County Schools Cost Summary (6 - 10 years)

Unit: 620		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
100	Montgomery Central High	3	50,136,228	0	0	3,977,319	0	$54,113,547
310	Montgomery Learning Aca	4	0	0	30,723	0	0	$30,723
312	Candor Elementary	3	0	0	422,890	0	0	$422,890
314	East Middle	4	0	0	254,212	0	0	$254,212
318	Green Ridge Elementary	3	0	0	75,240	0	0	$75,240
324	Mount Gilead Elementary	3	0	0	306,084	0	0	$306,084
330	Page Street Elementary	4	0	0	188,100	0	0	$188,100
334	Star Elementary	3	0	0	313,755	0	0	$313,755
336	Troy Elementary	4	0	0	41,610	0	0	$41,610
339	West Middle	3	0	0	347,255	0	0	$347,255
Totals:			**50,136,228**	**0**	**1,979,869**	**3,977,319**	**0**	**$56,093,416**

Montgomery County Schools Cost Summary (0 to 5 years)

Unit: 620		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
310	Montgomery Learning Aca	2	0	0	81,868	0	0	$81,868
312	Candor Elementary	2	0	0	238,385	0	0	$238,385
314	East Middle	1	0	2,881,133	327,511	241,809	0	$3,450,453
316	East Montgomery High	2	0	0	57,000	0	0	$57,000
324	Mount Gilead Elementary	2	0	0	33,185	0	0	$33,185
330	Page Street Elementary	1	0	0	66,690	0	0	$66,690
334	Star Elementary	1	0	0	77,520	0	0	$77,520
336	Troy Elementary	2	0	0	187,085	0	0	$187,085
339	West Middle	2	0	0	307,974	0	0	$307,974
340	West Montgomery High	2	0	0	57,000	0	0	$57,000
		Totals:	**0**	**2,881,133**	**1,434,218**	**241,809**	**0**	**$4,557,160**

SCHOOL BOARD CERTIFICATION

Click on "**School Board Certification**" and the printer menu will open. Select the printer you want to use and click on "OK" or select "Cancel" to view the certificate without printing it.

Obtain the signatures (with dates) of the appropriate persons representing both the School Board and the County Commission.

The signature by the chairperson of the County Commission does not indicate that they agree with or approve of the findings—only that they have received and reviewed a copy of the documents. The signature does not obligate the County Commission to take any action in any way. However, both Boards should be aware that it is an obligation of the School Board to make their needs known to the County Commission (G.S.115C-521).

SAVE TO FILES

Click "**Save to Files**" button.

Fill in the date and the name and phone number of the person that prepared the facility survey and can be contacted if we have any questions. Insert a blank CD into your computer and then click on "**Save**". The "Select Drive / Folder to Save File" window will open. Enter the drive letter (it's usually "D"); press "Enter," and the information will be saved. Please also copy your Facility Needs Survey program onto this CD, so we can replicate the information you typed for each school. (My Documents \ FacNeeds2015 \ FacilityNeeds2015.mdb.)

Mail the signed certification, four summary reports and the CD to

School Planning
Department of Public Instruction
6319 Mail Service Center
Raleigh, NC 27699-6319

You can contact School Planning at (919) 807-3554.

Administrative Unit: Montgomery County Schools (Unit 620)

I. Certification of Board of Education

The Montgomery County Schools Board of Education hereby submits its Facility Needs Survey dated 1/6/2016 listing all improvements and additional facilities needed to accomodate projected enrollments through the 2020-21 school year and improvements to existing facilities to provide safe, comfortable environments that support the educational programs.

We do hereby certify that the needs identified herein are a true representation of our situation. Alternatives were considered and this plan provides the best balance between cost and benefit to our students. We understand that costs have been standardized to statewide averages to provide uniform comparisons.

_____, Chairman _____Date

_____, Secretary, Ex-officio _____Date

2. Certification of Board of County Commissioners

The Montgomery County Board of Commissioners has received and reviewed a copy of this survey prior to submission to the State Board of Education. This does not necessarily constitute endorsement of or committment to fund the Facility Needs Survey.

_____, Chairman _____Date

_____, County Manager or Clerk _____Date