MONTGOMERY COUNTY BOARD OF EDUCATION
MINUTES

March 4, 2024

The Montgomery County Board of Education convened in a regular monthly meeting on Monday, March 4, 2024, at 6:30 pm in the Montgomery County Schools Boardroom. Board members present were Steve W. DeBerry – Chair, Anne Evans - Vice Chair, Tommy Blake, Angela Smith, Lynn Epps, and Bryan Dozier. Cindy Taylor was present via Zoom.

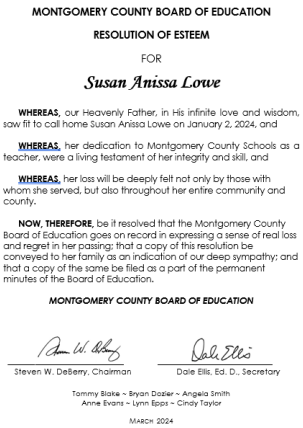
Chairman Steve DeBerry called the meeting to order. Mr. DeBerry moved to adopt the agenda as submitted. Lynn Epps made the motion with Angela Smith seconding. The agenda was accepted with unanimous approval from the board.

Chairman Steve DeBerry shared a reading entitled Attitude Instructions. One of our last human freedoms is the ability to choose our attitude despite our given circumstances. Even though we cannot always choose our circumstances, we can always choose our attitude in the circumstances. We can realize the capacity within each of us and rise above the circumstances. Check your attitude as you do small tasks and then take on greater things. Your attitude should be the same for both.

Green Ridge Elementary students, Israel Rodriguez Avalos and Dilan Martin Rodriguez Avalos, led the board in the Pledge of Allegiance to the Flag of the United States of America.

No one signed up to speak during the public comments section.

A Resolution of Esteem for Susan Anissa Lowe was presented to her husband and mother. Ms. Lowe passed away on January 2, 2024. Chairman DeBerry read the resolution as follows:



MONTGOMERY COUNTY BOARD OF EDUCATION

RESOLUTION OF ESTEEM

FOR

Susan Anissa Lowe

WHEREAS, our Heavenly Father, in His infinite love and wisdom, saw fit to call home Susan Anissa Lowe on January 2, 2024, and

WHEREAS, her dedication to Montgomery County Schools as a teacher, were a living testament of her integrity and skill, and

WHEREAS, her loss will be deeply felt not only by those with whom she served, but also throughout her entire community and county.

NOW, THEREFORE, be it resolved that the Montgomery County Board of Education goes on record in expressing a sense of real loss and regret in her passing; that a copy of this resolution be conveyed to her family as an indication of our deep sympathy; and that a copy of the same be filed as a part of the permanent minutes of the Board of Education.

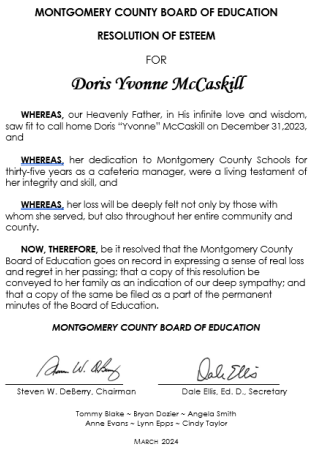
MONTGOMERY COUNTY BOARD OF EDUCATION

Steven W. DeBerry, Chairman — Dale Ellis, Ed. D., Secretary

Tommy Blake ~ Bryan Dozier ~ Angela Smith
Anne Evans ~ Lynn Epps ~ Cindy Taylor

MARCH 2024

A Resolution of Esteem for Doris Yvonne McCaskill was presented to her family. Ms. McCaskill passed away on December 31, 2023. Chairman DeBerry read the resolution as follows:



MONTGOMERY COUNTY BOARD OF EDUCATION

RESOLUTION OF ESTEEM

FOR

Doris Yvonne McCaskill

WHEREAS, our Heavenly Father, in His infinite love and wisdom, saw fit to call home Doris "Yvonne" McCaskill on December 31,2023, and

WHEREAS, her dedication to Montgomery County Schools for thirty-five years as a cafeteria manager, were a living testament of her integrity and skill, and

WHEREAS, her loss will be deeply felt not only by those with whom she served, but also throughout her entire community and county.

NOW, THEREFORE, be it resolved that the Montgomery County Board of Education goes on record in expressing a sense of real loss and regret in her passing; that a copy of this resolution be conveyed to her family as an indication of our deep sympathy; and that a copy of the same be filed as a part of the permanent minutes of the Board of Education.

MONTGOMERY COUNTY BOARD OF EDUCATION

Steven W. DeBerry, Chairman — Dale Ellis, Ed. D., Secretary

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MARCH 2024

Chairman DeBerry called upon Dr. Ellis for recognitions. Dr. Ellis then called upon Emily Dunn for the Certified and Classified Employees of the Month for Green Ridge Elementary School. Pam Maynor, Administrative Assistant/Finance, was the classified winner. Susan Strong, EC Teacher, was the certified winner.

Dr. Ellis then recognized the National Board Certification for Susan Strong, Green Ridge Elementary School.

Dr. Ellis at this time called upon Mitch Taylor for finance recognitions of bookkeepers with "No Comment Audits". The following were called for recognition: Jessica King of Montgomery Central, Shenelle Green of West Middle, Lynn Reynolds of Candor Elementary, Pam Maynor of Green Ridge Elementary, and Lynn Maness of Star Elementary. Courtney Wilson of Troy Elementary, and Megan Braswell of Montgomery County Early College were unable to attend.

Dr. Ellis then recognized the NCSBA Certificate of Merit for board vice-chair, Anne Evans.

Chairman DeBerry then asked the board for approval of the consent agenda. Bryan Dozier made the motion with Tommy Blake seconding. The board approved unanimously.

Chairman DeBerry called upon Emily Dunn, principal at Green Ridge Elementary for the PACE presentation. Ms. Dunn stated that she was accompanied by Ms. Mandy Hall and Ms. Kelly Kennedy, and they would be speaking about the PACE program at Green Ridge. PACE stands for Proactive Academic Classroom Experience. The PACE classroom has one certified teacher, two teacher assistants, and eight students. Ms. Kennedy explained that the PACE classroom allows for a more flexible learning environment where each student's individual learning, behavior, and social/emotional needs can be met. Having the smaller classroom allows for more one on one or small group support. Due to the student-to-teacher ratio, lessons to be more tailored to meet each students' individual needs. Ms. Hall then explained that there are

various reasons why a child may be referred to the PACE program therefore we provide support for behavior, academic and social/emotional. If a child is having a behavior, we will stop the child so that they can process what is going on or we may move them to another classroom, called a "calm down area" where we can talk them through what is going on and teach them how to communicate their needs in a more positive way. There is one-on-one academic support and small group instruction with less distractions. There is more flexibility, so if a behavior interferes with the academic instruction we can easily go back once the behavior is corrected and complete the academic instruction. We provide team building activities in the students social/emotional support to help them learn coping and calming skills so that they can express their emotions verbally. We teach them how to establish peer relationships and social skills. Ms. Dunn explained that as students display appropriate classroom behavior and social skills, we begin transitioning them into our grade-level classrooms in small increments and increase time as they continue to show positive behaviors. These transitions may start with small chunks of time such as going to PE with their grade level or eating lunch with their peers. This allows the student to build relationships with peers and allows them to feel more comfortable in a larger setting. If this goes well, we will let the students decide what areas they like best such as reading or math and let them have a say in direction that their next steps will be. We will then meet with the parents to discuss and plan the next steps for the transition. However, if the transition does not work, the student can return to the PACE program. We will then begin working with the student and the parent to get the student back to their home school and in the classroom with their peers. Even when a student leaves the PACE program there is a lot of communication between the schools and parents to make sure they continue to have the support they need.

Dr. Ellis then called upon Mr. Wade Auman for the Summer School Presentation. Mr. Auman stated that each year we must submit our summer school plan to the state by April 15 and that this is an action item that must be approved by the board. Summer testing does count towards school proficiency but does not count towards growth. Growth can only be calculated by the first assessment that the child takes on the EOG or EOC. Summer school provides a safe place for the students for an additional three weeks as well as an additional opportunity for them to demonstrate mastery of content. We try to make summer school fun while still maintaining the instructional impact. We are required by the State for Read to Achieve to offer 72 hours of instruction before children in third grade can take the reassessment on RTA. Therefore, we modeled our summer school plan around that requirement. We have twelve instructional days, with five days the first week, five days the second week, and two days the third week. We have included two additional days for retesting. We have a total of twelve days of instruction and two days of testing for a total of fourteen days. All EOG's & EOC's will be able to be reassessed this year so our plan is to offer that to all students that need it. We are currently working with Montgomery Community College to provide a culinary camp, a drone camp, and a photography camp this summer. We will again be running Camp Timberwolf this summer. We also offer a one day program called Jumpstart to our rising sixth grade students. This program is to help with the transition from elementary school to middle school. On that day we provide transportation to each of our middle schools where the students can run through what a day might look like in middle school. We are still doing K-2 and credit recovery at the high school. Ms. Epps asked if we could offer something for the children going from Pre-K to Kindergarten. Mr. Auman stated that we would definitely look into how we could set that up. Mr. Auman then stated that he has submitted the Summer School Program Plan to the board for approval. Chairman DeBerry asked for a motion to approve the Summer School Plan. Bryan Dozier made the motion, with Lynn Epps seconding. The board approved unanimously.

Chairman DeBerry called upon Dr. Emily Shaw for the 2024-2025 Calendar Options for Montgomery County Schools and Montgomery County Early College. Dr. Shaw stated that the options being presented are for first read. These calendars mirror the structure of the calendars for the current school year. We will present these calendar options to you again at our next board meeting for approval.

Dr. Ellis then presented the Athletic Handbook documents for discussion. Dr. Ellis stated that we have had a few issues about whether coaches were following protocol and making sure that parents understand behavioral expectations of student athletes. Unfortunately, we have also had to deal with behavioral issues involving parents as well. The school has now developed a checklist for your review tonight and we have also included the volleyball team's expectations so that you can see what parents are going to be asked to sign. We want this form to be consistent and fair as it will be used by all of our coaches going forward. From this point forward, no one will be allowed to be on a team until the parent has completed and signed this form. Dr. Cagle stated that the principal and athletic director are also required to sign this form and provide a copy to the Central Office. Therefore, a parent/student athlete can no longer deny that they were not made aware of the consequences of their actions. Mr. Blake asked if the fighting referred to in the document was intended to mean during school or during an athletic event. Dr. Cagle stated that it should mean any fighting, but they will be sure to clarify the wording to make it abundantly clear. The board unanimously approved moving forward with this requirement.

Chairman DeBerry called upon Dr. Dale Ellis for the Superintendent's Comments. Dr. Ellis stated that he was able to go do one of his favorite things today. He went to Troy Elementary and read to a group of first graders as this is Read Across America Week. I had a great time getting to read to that class. It is wonderful to see the amazement on their faces when you read to them. When you ask them questions about the book, they are answering, and you try to connect it to their life experiences. It is just a wonderful experience. We need our kids to take that wonderment that they have and when they enter school, we need them to keep it all the way through middle and high school. Like was said earlier, you are going to go pro in something, I would rather you be a pro reader. If you are a pro reader, everything else will take care of itself. I had this same discussion with that first grade at Troy today and I plan to have it with the fifth grade class at Page Street Elementary tomorrow. I just love to get the chance to go out and read to the kids and I am happy to go wherever I am invited. When you look at the face of those kids, you realize why you are here and why you do what you do. Sometimes it's hard to get up on Monday morning but when you walk into that classroom you sit there and think that I am so happy I did. Our schools are hitting the Read Across America Week hard and trying to instill that love of reading in our students. Any success in math, science or social studies all come from the ability to read. I tell parents every year and in my School Connections write ups, to focus on reading. The kids need to come to kindergarten knowing their ABC's. They may not know how to read but they need to have held a book. We need to continue to encourage parents to teach their kids how to read by spending twenty minutes every day reading with or to them because ultimately that is where their success is going to come from.

Bryan Dozier then stated that he did want to clarify something with board attorney Max Garner. He stated that he had been questioned as to why we had not taken any legal action regarding the outstanding balance owed to Montgomery County Schools by Sandhills Cooperation Association. Mr. Garner stated that we did file a legal action against Sandhills Cooperation Association on January 18, 2024, requesting payment of funds owed. This was done at the Boards request. The funds have been paid and the action has been dismissed.

Chairman DeBerry then asked for a motion to go into closed session to discuss personnel and consult the board attorney. Bryan Dozier made the motion, with Anne Evans seconding. The board approved entering into closed session unanimously.

Following the closed session, the board approved the following consent agenda with a motion by Bryan Dozier and a second by Tommy Blake.

The following items were approved:

1) Board Minutes from February 4, 2024
2) Personnel and Auxiliary Report

MONTGOMERY COUNTY SCHOOLS

PERSONNEL REPORT
Emily Shaw, Assistant Superintendent for Human Resources
March 4, 2024

A. Superintendent reports the acceptance of the following resignations/retirements:

Resignation/ Retirement	School/ Assignment	Effective Date
1) Spencer Shaw Resignation	Montg. Central High P.E. Teacher/Coach	3/4/2024
2) Damien Decatur Resignation	Montg. Central High P.E. Teacher/Coach	3/7/2024
3) Sherry Anderson Resignation	Candor Elementary 2nd Grade Teacher	2/3/2024
4) Jan Ray Retirement	Montg. Central High Except. Children's Teacher	7/1/2024
5) Margaret Terry Resignation	Central Office Assistant Dir. of Except. Chil.	3/14/2024
6) Donna Brown Retirement	Montg. Central High Teacher Assistant	7/1/2024

B. Upon recommendation of the superintendent, approval of recommendation for employment of the following non-certified personnel:

Employee/ Effective Date	School/ Assignment	Record Check	Replacing
1) Patricia Lilly 2/16/2024	All Locations Child Nutr. Sub.	Yes	
2) Tracie Whitley 2/19/2024	Troy Elementary After School Teacher	Yes	Crystal Little
3) Holden Reynolds 2/29/2024	Central Office HVAC 2	Yes	David Parsons
4) Sherry Jacobs 2/20/2024	Page Street Elementary P.T. NC Ed Corps Tutor	Yes	Alison Lisenby
5) Shacorea Garcia TBD	East Middle P.T. Math Tutor	Yes	

C. Upon recommendation, approval of principal recommendation for employment of the following interim part-time certified teacher:

Employee/ Effective Date	School/ Assignment	Record Check	Replacing
1) Hannah Butler 2/23/2024	East Middle 7th Grade ELA	Yes	

D. Upon recommendation, approval of principal recommendation for employment of the following interim contracts for the 2023-2024 school year as provided by General Statute 115C-325:

Employee/ Effective Date	School/ Assignment	Record Check	Replacing
1) Andrew Fowler 3/14/2024	Montg. Central High P.E. Teacher	Yes	Spencer Shaw

E. Upon recommendation, approval of principal recommendation for employment of the following probationary contracts for currently employed personnel for the 2023-2024 school year as provided by General Statute 115C-325:

Sharia Barber, Montgomery County Early College, CTE/Business Teacher

Felicia Ridenhour, Mt. Gilead Elementary, 2nd Grade Teacher

F. Report of the following transfer:

Transfer/ Effective Date	From	To	Replacing
1) Shevon Little 8/19/2023	Mt. Gilead El. P.T. Media Asst.	Mt. Gilead El. F.T. TA/Bus Driver	Shakria Owens

G. Upon recommendation of the superintendent, approval of the following coaches:

Montgomery Central High School
Varsity Baseball – Sean Hassell, Jon Weis, Terry Callicutt
Women's Soccer – Abigail Cristobal, Francisco Cortes
Men's Golf – Eric Spencer
Track – Henry Bustle, Caroline Steed
JV Baseball – Sean Hassell
Varsity Softball – Delana Cagle
JV Softball – Jon Hancock

East Middle School
Softball – Josh Barnes (Head), Jocelyn Smith (Assistant)
Baseball – Jack Carpenter
Soccer – Jo Miller (Head), Mythli Veerasurla (Assistant)
Tennis – Peyton Holder

MONTGOMERY COUNTY SCHOOLS
AUXILIARY REPORT
MARCH 4, 2024

The following overnight field trips are requested:

Montgomery Central High School-

Travel Tracker # 4791-West Henderson High School-Hendersonville, NC

Trip Dates: 2/15/2024-2/16/2024

Montgomery Central High School-

Travel Tracker #4853-Fayetteville University for Annual Cadet Leadership Camp

Trip Dates: 6/15/2024-6/21/2024

Upon recommendation, approval of release from Montgomery County Schools requested for the 2024-2025 school year.

Montgomery County Schools to Moore County Schools

Montgomery County Schools to Stanly County Schools

3) Budget Resolution

441 Page Street • P.O. Box 427
Troy, North Carolina 27371-0427
PHONE: (910) 576-6511 • FAX: (910) 576-2044

To: Board of Education
From: Mitch Taylor
Date: March 4, 2024
Subject: Budget Amendment

Attached you will find a budget amendment for your consideration for the year ending June 30, 2024.

Fiscal Year 2023/2024 Budget Amendment # 6

State Funds

1) An increase of $58,981.00 to the State Budget Fund (Fund 1):

$13,500.00 increase to PRC 063 (Children with Disabilities – Special Funds) – This funding is provided by the state to assist exceptional children with specific needs that the normal EC funding does not cover.

$54,083.00 increase to PRC 067 (Assistant Principal Intern) – This is the district's annual allotment from the PPEERS grant to pay the salary of a principal assistant intern while they are obtaining their administrator's license.

$49,360.00 increase to PRC 040 (School Safety Grant) and a $57,962.00 decrease to PRC 039 (School Safety Grant) – The district was notified that we had received $57,962.00 in funding for the School Safety Grant. This funding is normally associated with PRC 039 and the district is allotted the full amount in the current school year. This funding appeared on last month's budget amendment number 5. However, when the funding was received, the district was only allotted $49,360.00, approximately 85% of the total amount. The remaining funding is to be received in the 2025 school year. The funding was also placed in PRC 040, instead of PRC 039. As a result, the initial budget amendment was entered in error and this amendment corrected this error.

$762,805.00 increase to PRC 020 (International Faculty) and a corresponding $762,805.00 decrease in PRC 001 Classroom Teachers – The method for funding international teachers is to do an ABC transfer where state funds are transferred from the classroom teacher budget (PRC 001) to the International Faculty budget (PRC 020). Because the district does not pay retirement or health insurance for international teachers, the cost of these teachers is normally less than a regular licensed teacher.

Local Funds

2) No Change to the Local Fund Budget (Fund 2)

There was a transfer of funds causing a decrease of $368,000.00 in purpose code 8000 (Contingency Funds) and an increase of $183,000.00 to purpose code 6000 and an increase of $185,000.00 to purpose code 5000. The county increased our local budget by $368,000.00 for the 2023/2024 school year. The additional funds were placed in a contingency budget until it could be determined what areas of the budget to best redistribute these funds.

Federal Funds

3) No Change to the Federal Funds Budget (Fund 3):

Capital Outlay Funds

4) An increase of $290,140.00 to the Capital Outlay Budget Fund (Fund 4):

An increase of $120,104.00 and 102,406.00 to PRC 120 (Financed Purchase of School Buses) – When the state provides the district with new yellow school buses, the buses are leased to the district for a period of 3 years, with quarterly payments. The state provides funding to the district to make these quarterly payments until the lease is paid in full. Although this represents no cost to the district, this transaction has to appear as an accounting entry on the district's budget.

$7375.00 increase and a $9690.00 increase to PRC 802.75 (Capital Outlay Expenses) – these funds were used to repair the bleachers in the gyms at East and West Middle School.

$1735.00 increase to PRC 802.76 (Capital Outlay Expenses) – these funds were used to repair the stair rails at MCHS.

$2330.00 increase to PRC 802.77 (Capital Outlay Expenses) – these funds were used to install outside speakers at West Middle School.

$46,500.00 increase to PRC 802.78 (Capital Outlay Expenses) – these funds were used to replace a chiller at West Middle School.

Child Nutrition

5) No change to the Child Nutrition Fund Budget. (Fund 5):

Special Local Fund 8

6) An increase of $1,420,709.00 to the Special Local Fund 8 Budget (Fund 8):

$1,420,709.00 increase to PRC 382 (Perkins Innovation and Modernization Grant-PIM) – This allotment represents the Year 1 funding for the PIM grant. Montgomery County Schools shares this grant with Montgomery Community College. Funds will be used to expand the number of career pathways available to our students. The four pathways are Health Information, Nursing, EMT/Paramedics, and Dental.

7) Overall, these adjustments resulted in an increase of $1,769,830.00 to the total 2023 - 2024 budget for Montgomery County Schools.

I will be available to answer any questions you may have.

This amendment is an action item and will require a vote.

#5

Budget Amendment # 6

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 8th day of March 4, 2024. passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

Expense Code	Description of Code	Increase	Decrease
	STATE FUNDS		
	Revenues		
1.3100	State Rev 36 PRC 063	$13,500.00	
1.3100	State Rev 36 PRC 067	$54,083.00	
1.3100	State Rev 040 PRC 040	$49,360.00	
1.3100	PRC 039		$57,962.00
	Net Change in State Revenues	**$58,981.00**	
	Expenses		
1.5000.063	Children with Disabilities-Special Funds	$13,500.00	
1.5000.067	Assistant Principal Interns	$54,083.00	
1.5000.020	International Faculty	$762,805.00	
1.5000.001	Classroom Teachers		$762,805.00
1.5000.040	School Safety Grant	$49,360.00	
1.5000.039	School Safety Grant		$57,962.00
	Net Change in State Expenses	**$58,981.00**	
	Net Change in State Budget	**$58,981.00**	

Explanation: Adjustments made for actual revenues and expenditures.

Total Appropriation in Current Budget	**$30,656,438.70**
Amount of Increase	**$58,981.00**
Total Appropriation in Current Amended Budget	**$30,715,419.70**

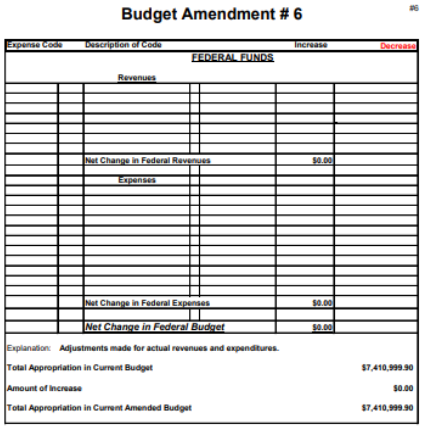
#6

Budget Amendment # 6

Expense Code	Description of Code	Increase	Decrease
	LOCAL FUNDS		
	Revenues		
	Expenses		
2.8000	Contingency Funds		$133,000.00
2.6000	Maintenance & Utilities	$133,000.00	
2.8000	Contingency Funds		$235,000.00
2.6000	Maintenance & Utilities	$50,000.00	
2.5000	Instructional	$185,000.00	
	Net Change in Local Revenues	$0.00	
	Net Change in Local Budget	**$0.00**	

Explanation: Adjustments made for actual revenues and expenditures.

Total Appropriation in Current Budget	**$7,060,016.00**
Amount of Increase	**$0.00**
Total Appropriation in Current Amended Budget	**$7,060,016.00**



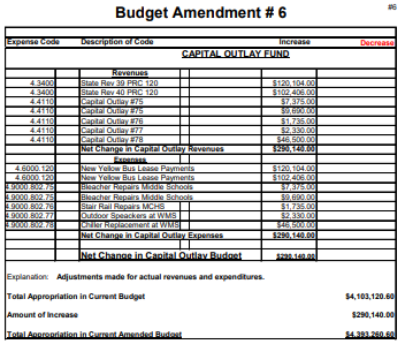
Budget Amendment # 6

#6

Expense Code	Description of Code	Increase	Decrease
	FEDERAL FUNDS		
	Revenues		
	Net Change in Federal Revenues	**$0.00**	
	Expenses		
	Net Change in Federal Expenses	**$0.00**	
	Net Change in Federal Budget	**$0.00**	

Explanation: **Adjustments made for actual revenues and expenditures.**

Total Appropriation in Current Budget	**$7,410,999.90**
Amount of Increase	**$0.00**
Total Appropriation in Current Amended Budget	**$7,410,999.90**



Budget Amendment # 6

#6

Expense Code	Description of Code	Increase	Decrease
	CAPITAL OUTLAY FUND		
	Revenues		
4.3400	State Rev 39 PRC 120	$120,104.00	
4.3400	State Rev 40 PRC 120	$102,406.00	
4.4110	Capital Outlay #75	$7,375.00	
4.4110	Capital Outlay #75	$9,690.00	
4.4110	Capital Outlay #76	$1,735.00	
4.4110	Capital Outlay #77	$2,330.00	
4.4110	Capital Outlay #78	$46,500.00	
	Net Change in Capital Outlay Revenues	**$290,140.00**	
	Expenses		
4.6000.120	New Yellow Bus Lease Payments	$120,104.00	
4.6000.120	New Yellow Bus Lease Payments	$102,406.00	
9.9000.802.75	Bleacher Repairs Middle Schools	$7,375.00	
9.9000.802.75	Bleacher Repairs Middle Schools	$9,690.00	
9.9000.802.76	Stair Rail Repairs MCHS	$1,735.00	
9.9000.802.77	Outdoor Speackers at WMS	$2,330.00	
9.9000.802.78	Chiller Replacement at WMS	$46,500.00	
	Net Change in Capital Outlay Expenses	**$290,140.00**	
	Net Change in Capital Outlay Budget	**$290,140.00**	

Explanation: **Adjustments made for actual revenues and expenditures.**

Total Appropriation in Current Budget	**$4,103,120.60**
Amount of Increase	**$290,140.00**
Total Appropriation in Current Amended Budget	**$4,393,260.60**

Expense Code	Description of Code	Increase	Decrease
	CHILD NUTRITION FUND		
	Revenues		
	Expenses		
	Net Change in Child Nutrition Budget	**$0.00**	

Explanation: **Adjustments made for actual revenues and expenditures.**

Total Appropriation in Current Budget	**$3,787,860.00**
Amount of Increase	**$0.00**
Total Appropriation in Current Amended Budget	**$3,787,860.00**



Budget Amendment # 6

#6

Expense Code	Description of Code	Increase	Decrease
	LOCAL FUND 8		
	Revenues		
8.3700.382	PIM Grant	$1,420,709.00	
	Total Changes in Fund 8 Revenues	**$1,420,709.00**	
	Expenses		
8.5000.382	PIM Grant	$1,334,718.00	
8.9000.382	PIM Grant	$41,050.00	
8.8000.382	PIM Grant	$44,941.00	
	Total Change in Fund 8 Expenses	**$1,420,709.00**	
	Net Change in Local Fund 8 Budget	**$1,420,709.00**	

Explanation: **Adjustments made for actual revenues and expenditures.**

Total Appropriation in Current Budget	**$12,114,886.83**
Amount of Increase	**$1,420,709.00**
Total Appropriation in Current Amended Budget	**$13,535,595.83**

Summary of Budget Changes

Previous Budget	**$65,133,322.83**
State Budget Change	$58,981.00
Local Budget Change	$0.00
Federal Budget Change	$0.00
Capital Outlay Budget Change	$290,140.00
Child Nutrition Budget Change	$0.00
Fund 8 Budget Change	$1,420,709.00
Total Change in Budget	**$1,769,830.00**
Current Budget	**$66,903,152.83**

Passed by unanimous vote by the Board of Education of Montgomery County on the 4th day of March, 2024.

Chairman, Board of Education

Secretary, Board of Education

Following closed session, Chairman DeBerry asked for a motion to adjourn the meeting. Bryan Dozier made the motion with Tommy Blake seconding; the meeting was duly adjourned.

The next regular meeting will be held on Monday, April 8, 2024, at 6:30 pm at the Montgomery County Central Office.

Steven W. DeBerry, Chairman

Dale Ellis, Ed. D., Secretary