MONTGOMERY COUNTY BOARD OF EDUCATION
BUDGET WORK SESSION

May 1, 2023

The Montgomery County Board of Education convened in a budget work session on Monday, May 1, 2023, at 5:00 pm, prior to the regular board meeting with the following members present:

Steven S. DeBerry, Chair
Tommy Blake, Vice Chair
Bryan Dozier
Anne Evans
Lynn Epps
Cindy Taylor

Mitch Taylor gave an overview of our 2023-24 budget projections from a local and state perspective. He also showed the current local budget and projected local revenues.

The state and federal budget estimates are based upon information received from the Department of Public Instruction's initial allotment and the Governor's proposed budget. The information currently provided is subject to change when the actual state budget is adopted.

Projected Revenue 2023-2024

Local Current Revenues	
County Appropriation	$ 6,374,000
Fines and Forfeitures	$ 290,000
Timber Receipts	$ 69,000
County Appropriation - Pre-K	$ 0
E-Rate Funds	$ 5,000
Interest	$ 25,000
Appropriated Fund Balance	$ 983,016
Total Projected Local Current Revenues	**$ 7,746,016**

A motion by Anne Evans was made to submit the Montgomery County budget as shown, along with a second from Cindy Taylor. The board unanimously approved this motion. The budget work session was duly adjourned.

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Steven W. DeBerry, Chair

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Dale Ellis, Ed. D., Secretary