

LEA 620 - Montgomery County Schools

Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	11,550,901
002	Central Office Administration	576,790
003	Non-Instructional Support Personnel	1,015,021
005	School Building Administration	1,578,151
007	Instructional Support Personnel - Certified	1,260,402
009	Non-Contributory Employee Benefits	323,844
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	51,584
013	Career Technical Education - State: Months of Employment	1,281,677
014	Career Technical Education - State: Program Support Funds	239,457
015	School Technology Fund	44,698
016	Summer Reading Camps	68,735
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	550,056
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	1,111,401
027	Teacher Assistants	1,040,548
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	116,200
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	710,840
032	Children with Disabilities	2,220,187
033	Merit Bonus (FY2016-17)	-
034	Academically or Intellectually Gifted	203,565
037	Restart Schools and Renewal School Systems	-
039	School Resource Officers	-
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams(CFST) - Social Workers and Other	-
044	Innovative School District	-
046	Third Grade Read to Achieve Teacher Bonus	23,571
048	Principal and Teacher Performance Bonuses	94,167
054	Limited English Proficiency	327,333
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	1,395,144
061	Classroom Materials/Instructional Supplies/Equipment	114,749
063	Children with Disabilities - Special Funds	60,246
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	44,836
068	Alternative Programs and Schools	-
069	At-Risk Student Services	967,484
073	School Connectivity	33,356
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	23,520
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	140,968
153	Business Modernization - LEA Allotment	-
154	CRF- State Covid-19 Supplemental Funds	144,696
Total:		\$ 27,514,127

Note: CRF Funds in PRC's 12x are not included in this report