



Stillwater Township School

Strategic Planning



January 14, 2020

William Kochis, Superintendent

Agenda

- Board of Education
- Mission Statement
- District Goals
- Staff and Students
- Curriculum and Instruction
- Faculty and Maintenance
- Safety and Security
- Technology
- Finance



Board of Education

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Mission Statement

The Stillwater Township School, a high-achieving, rural school of excellence, works in partnership with students, parents, staff and a caring community to provide every student a progressive and nurturing educational environment designed to maximize individual potential, instill self-esteem, promote citizenship and foster appreciation for local history and a passion for life-long learning.

To achieve this end, the Stillwater Education Partners will:

1. Provide a challenging, dynamic educational program that meets the needs and talents of each individual student and enables them to achieve and exceed the New Jersey Student Learning Standards at each grade level;
2. Encourage the capacity to think critically, solve problems and work in a cooperative manner;
3. Provide opportunity for community input and advice;
4. Emphasize continuing staff and curriculum development; and
5. Utilize district resources in an efficient manner.

2019-20 District Goals

1. Increase early childhood programs through expansion of preschool, and effectively communicate program development to the community throughout the year.
2. Increase school and community awareness of social-emotional learning and mental health.
3. Enhance students' literacy abilities through implementation of Readers' and Writers' Workshop.

District Overview

Students	253
Faculty	36.25
Non-certificated Staff	16.2
Administrators	3.5
Total	310.95

Curriculum and Instruction

- Reader's and Writer's Workshop
- Foundations (K-2 Phonics)
- Envision Mathematics
- STEM Cycles
- Pinwheel Program
- Integrated Technology
- Creative Curriculum (Preschool)
- Special Areas
- Summer School Program
- After School Learning Center
- Co-curricular Programs
- Behavioral Disabilities Program
- Language Learning Disabilities Program
- Makerspace
- Activity Period
- Outdoor Garden and Greenhouse
- Yoga/Mindfulness Program

Standardized Test Scores

Grade Level	ELA Proficiency		Mathematics Proficiency	
	MET OR EXCEEDED EXPECTATIONS STILLWATER	MET OR EXCEEDED EXPECTATIONS STATE	MET OR EXCEEDED EXPECTATIONS STILLWATER	MET OR EXCEEDED EXPECTATIONS STATE
3	82.4%	50.3%	67.6%	55.1%
4	70.3%	57.4%	51.4%	51.0%
5	66.7%	57.9%	57.6%	46.8%
6	82.2%	56.2%	73.3%	40.5%

Facility and Maintenance

- 1941/1956 Roof Replacement
- 1966 Roof Hip Replacement
- 1941 Crawlspace Abatement Project
- 1941 Ceiling Replacement
- 1941/1956 Restroom Renovations
- Lower Level Restroom Renovations
- Replacement of Underground Storage Tanks
- Classroom & Office Flooring Upgrades
- Univent Rain Covers
- Outside Lighting Replaced
- Water Fountain Upgrades
- Gutter Replacements
- Drainage & Foundation Repairs
- Garden and Greenhouse
- Makerspace

Safety and Security

- Security Officers
- Ongoing Security Drills
- LobbyGuard Visitor Management System
- Indoor/Outdoor Security Cameras
- Blue Strobe Light/Lockdown Button
- Window Security Film
- Exterior Door Replacements
- Classroom Door Lock Upgrades
- Interior Door Hardware Upgrades
- Bollards & Guardrail installation in back



Technology

- New Active Boards
- Chromebooks
- 3D Printers
- Google-Suite
- Continuous upgrades to network and hardware
 - Phone system
- Cyber Security



Finance

- 2019-20 School Budget

General Fund	\$6,188,200
Capital Projects	\$328,290
Charter School	\$73,000
Special Revenue Fund	\$131,224
Total Budget	\$6,720,714



Finance

- Focus
 - Maintain all programs
 - Maintain small class sizes
 - Minimize staffing cuts
 - Maintain Co-Curricular Activities
 - Continue professional development for staff
 - Continue to enhance technology
 - Facility improvements, maintenance & security

Challenges

- Fair Funding Formula
 - State Aid loss over a 6 year span
- Unfunded State Mandates
- Keeping up with technology
- Maintaining programs and valuable staff while facing decreased enrollment

Stillwater Township Elementary School State Aid Reduction						
School Year	2019 - 2020	2020 - 2021	2021-2022	2022-2023	2023-2024	2024-2025
Projected Aid Reduction	(\$174,593)	(\$190,192) - (\$254,000)	(\$235,590 - \$309,610)	(\$220,627 - \$291,216)	(\$137,190 - \$188,647)	(\$43,323- \$73,257)