

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	236.0	235.0	250.0
On Roll Special Ed Full-Time	48.0	55.0	48.0
On Roll Subtotal	284.0	290.0	298.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	4,809,148	5,253,298	5,558,880
	Total Tuition	10-1300	37,706	6,800	6,800
	Unrestricted Miscellaneous Revenues	10-1XXX	37,727	3,500	5,000
	Interest Earned on Maintenance Reserve	10-1XXX	387	3,095	3,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,248	12,512	15,000
	Total Revenues from Local Sources		4,887,216	5,279,205	5,588,680
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	151,123	151,123	151,123
	Extraordinary Aid	10-3131	20,045	0	0
	Categorical Special Education Aid	10-3132	211,181	211,181	236,765
	Equalization Aid	10-3176	265,727	118,533	118,533
	Categorical Security Aid	10-3177	33,792	33,792	33,792
	Maintenance of Equity Aid	10-3192	689,458	0	0
	Other State Aids	10-3XXX	99,332	0	0
	Total Revenues from State Sources		1,470,658	514,629	540,213
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	5,774	2,500	3,000
	Total Revenues from Federal Sources		5,774	2,500	3,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	609,501	482,229
	Withdrawal from Capital Reserve for Local Share	10-307	0	279,620	0
	Withdrawal from Maintenance Reserve	10-310	0	45,080	0
	Adjustment for Prior Year Encumbrances		0	18,190	0
	Actual Revenues (Over)/Under Expenditures		-239,713	0	0
General Fund Revenues	Total Operating Budget		6,123,935	6,748,725	6,614,122
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	10,620	27,911	0
	Other Revenue from Local Sources	20-1XXX	8,261	14,219	0
	Total Revenues from Local Sources	20-1XXX	18,881	42,130	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	60,000	99,988
	Preschool Education Aid	20-3218	736,574	756,652	800,592
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	6,228	0	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		749,462	816,652	900,580
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	72,536	36,168	30,743
	Title II	20-4451-4455	8,334	4,200	3,570
	Title IV	20-4471-4474	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	79,942	85,822	72,949
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	16,092	33,658	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,433	23,568	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	7,928	30,006	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	16,089	28,132	0
	ARP-ESSER	20-4540	19,337	178,165	0
	CRRSA Act-ESSER II	20-4534	41,764	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	7,878	0	0
	Other	20-4XXX	29,486	31,075	22,915
	CRRSA Act-Mental Health Grant	20-4536	18,699	0	0
	Total Revenues from Federal Sources		344,518	460,794	138,677
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	82,470	116,408	123,168
Special Revenue Fund Revenues	Total Grants and Entitlements		1,198,678	1,435,984	1,162,425
All Fund Revenues	Total Revenues/Sources		7,322,613	8,184,709	7,776,547
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	82,470	116,408	123,168
	Total Revenues/Sources Net of Transfers		7,240,143	8,068,301	7,653,379

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,733,801	1,864,149	1,986,110	
	Special Education-Instruction	11-2XX-100-XXX	553,410	598,339	623,332	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	81,827	84,467	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,150	5,175	8,310	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,347	24,302	0	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	23,662	12,364	7,827	
	Undistributed Expenditures-Health Services	11-000-213-XXX	71,867	79,105	82,806	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	123,004	139,698	173,966	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	103,821	189,480	240,504	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,170	2,770	1,681	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	200,076	204,279	205,767	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	8,572	19,314	16,288	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	31,300	34,252	36,016	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	354	1,000	6,574	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	211,116	306,650	315,874	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	131,969	102,943	102,918	
	Undistributed Expenditures-Central Services	11-000-251-XXX	166,587	184,999	183,165	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	23,794	31,297	31,279	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	636,271	738,788	727,882	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	223,984	357,900	383,462	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,033,642	1,271,790	1,285,859	
	Total Undistributed Expenditures			2,995,536	3,700,931	3,801,868
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	387	3,095	3,000
Increase In Maintenance Reserve		10-606	117,139	0	0	
General Fund Current Expenses	Total General Current Expense		5,405,423	6,253,516	6,507,087	

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	10,935	6,551	21,125
	Facilities Acquisition and Construction Services	12-000-400-XXX	401,937	395,996	1,790
	Increase In Capital Reserve	10-604	224,906	0	0
	Interest Deposit to Capital Reserve	10-604	2,248	12,512	15,000
	Total Capital Outlay		640,026	415,059	37,915
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	78,486	80,150	69,120
	General Fund Grand Total		6,123,935	6,748,725	6,614,122
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,261	14,219	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	500,383	526,974	541,536
	Support Services	20-218-200-XXX	318,661	406,086	482,212
	Total Preschool Education Aid	20-218-XXX-XXX	819,044	933,060	1,023,748
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	6,228	0	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	831,932	933,060	1,023,748
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	72,536	36,168	30,743
	Title II	20-XXX-XXX-XXX	8,334	4,200	3,570
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	79,942	85,822	72,949
	Other	20-XXX-XXX-XXX	29,486	31,075	22,915
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	41,764	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	7,878	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	18,699	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	19,337	178,165	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	16,092	33,658	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,433	23,568	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	7,928	30,006	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	16,089	28,132	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	344,518	460,794	138,677
Special Revenue Fund Expenses	Total Special Revenue Funds		1,198,678	1,435,984	1,162,425
All Fund Expenses	Total Expenditures/Appropriations		7,322,613	8,184,709	7,776,547
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	82,470	116,408	123,168
	Total Expenditures Net of Transfers		7,240,143	8,068,301	7,653,379

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	294,041	1,086,188	402,229	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	975,865	815,390	548,282	563,282
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	181,474	200,000	158,015	161,015
	Legal Reserve	668,470	665,000	330,000	0
	Unemployment Fund	79,714	74,219	74,219	74,219
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	21,259	17,912	17,912	17,912
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,617	\$20,379	\$21,942	\$23,292	\$23,882
Total Classroom Instruction	\$13,524	\$12,439	\$13,008	\$13,862	\$14,199
Classroom-Salaries and Benefits	\$12,841	\$11,884	\$12,392	\$13,217	\$13,352
Classroom-General Supplies and Textbooks	\$490	\$344	\$375	\$394	\$596
Classroom-Purchased Services	\$193	\$210	\$240	\$250	\$251
Total Support Services	\$2,895	\$3,009	\$3,549	\$3,720	\$4,077
Support Services-Salaries and Benefits	\$2,398	\$2,491	\$3,088	\$3,239	\$3,347
Total Administrative Costs	\$2,455	\$2,330	\$2,468	\$2,737	\$2,711
Administration Salaries and Benefits	\$1,927	\$1,858	\$1,898	\$2,063	\$2,060
Total Operations and Maintenance of Plant	\$2,675	\$2,560	\$2,878	\$2,942	\$2,850
Operations and Maintenance-Salaries and Benefits	\$1,374	\$1,321	\$1,374	\$1,362	\$1,383
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$50	\$24	\$32	\$24	\$38
Total Equipment Costs	\$720	\$38	\$0	\$23	\$72
Legal Costs	\$37	\$34	\$77	\$98	\$85
Employee Benefits as a percentage of salaries*	33.04%	32.58%	37.84%	36.95%	37.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Curriculum Coordinator with Kittatinny Regional BOE, Fredon BOE, Hampton BOE, and Sandyston-Walpack BOE	0
Insurance Coverages and Benefits	Health/Prescription Insurance- SHIF	0
	P&C Insurance- NJSIG-ERIC West	0
Nursing Services	Nursing Services with Kittatinny Regional BOE, Fredon BOE, Hampton BOE, and Sandyston-Walpack BOE	0
Others	Snow Removal-Township of Stillwater	0
Professional Staff Development	Professional Development with Kittatinny Regional BOE, Fredon BOE, Hampton BOE, and Sandyston-Walpack BOE	0
Purchasing	Power/Utilities-ACES	0
	Supplies/Heating Fuel-State Contract, NASPO, HCESC, MCCPC, ESCNJ, CCESC	0
Recycling	Township of Stillwater	0
Staffing - Other	Security Officers with Kittatinny Regional BOE, Fredon BOE, Hampton BOE, and Sandyston-Walpack BOE	0
	Spanish Teacher-Kittatinny Regional BOE	0
Transportation Services, including Fuel	Gas- Township of Stillwater	0
	Joint Transportation Agreement- Kittatinny Regional BOE	0
	Special Education Transportation-Sussex County Regional Cooperative	0

Estimated Tax Rates

Municipality	Category	Amount
Stillwater	(A) General Fund School Levy	5,406,089
	(D) Total School Levy	5,406,089
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	408,476,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	624,009,930
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3235
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3235
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8663
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8663

Employee Contract List for District

Name	Category	Measure
Cali Roberts	Job Title	Teacher
	Job Title II	Regional Curriculum Coord
	Base Annual Salary Amount	\$92,578
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	37
	Shared District	2465
	Job Title Other District	Regional Curriculum Coord
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout, upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cali Roberts	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marissa Cramer	Job Title	Principal
	Job Title II	Director of CST
	Base Annual Salary Amount	\$111,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Marissa Cramer	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$350
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,057
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout, upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rene Metzgar	Job Title	Business Administrator
	Job Title II	Board Sec/Dir. Technology
	Base Annual Salary Amount	\$128,018
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rene Metzgar	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$221
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,233
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract, upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rene Metzgar	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Kochis	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,593
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,304
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$350
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,057
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,027	
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract, upon retirement	

Employee Contract List for District

Name	Category	Measure
William Kochis	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported