

Pennridge School District
2019-2020 Budget
Proposed Final Budget Highlights
May 13, 2019

2019-2020 Budget Highlights

- Balanced Budget
- Expenditures match revenues at \$141,513,253
- Total budgeted expenditures increase 2.44%
- Total budgeted revenues increase 2.88%
- Three consecutive years without Real Estate Tax increase
- Real Estate Millage remains unchanged at 135.2555
- No new Debt is needed and debt payments remain constant

2019-2020 Budget Highlights

Instructional

- Increase middle school guidance services
- Increase middle school gifted services
- Add three Instructional Coaches
- Add elementary STEM class
- Increase Instructional Technology by adding laptops and I-Pads

2019-2020 Budget Highlights

Operational

- Kindergarten students will be transported one way
- Funding continues for safe and reliable school busses
- Current 6 year capital projects plan is 100% funded
- Air Conditioning will be added to the large space areas in all elementary school buildings
- Extensive paving will happen throughout the district
- Electrical, concrete, flooring, window and masonry summer projects
- Additional safety and security personnel will be added